



Capital Projects

Overview

The Commonwealth's capital budget provides funds to construct, renovate, repair, or maintain state-owned buildings. It also provides funds to acquire property or purchase major equipment.

Virginia uses two financing techniques to fund capital projects: cash and debt. "Pay-as-you-go" funding uses current revenues (cash) to pay expenses. Debt involves financing expenses over an extended period. Debt is often referred to as "pay-as-you-use" funding because the payment period extends over the useful life of the asset. State debt falls into three broad categories defined by their method of repayment: general obligation debt, appropriation and revenue-backed debt, and lease financing debt.

This section of this document describes the funding recommended by Governor Gilmore in his proposed amendments to the 2000-02 biennial budget. A brief narrative description is presented for each recommended capital item. Following the narratives are three tables providing summaries of the Governor's proposed capital amendments:

- ▶ **Table 1: Comprehensive list of capital recommendations.** This table provides a complete listing of all capital projects recommended by the Governor, including those recommended for bond financing through the Virginia Public Building Authority (VPBA) and the Virginia College Building Authority (VCBA). Projects are ordered by secretarial area and, within secretarial area, by agency.
- ▶ **Table 2: Virginia Public Building Authority projects.** This table lists the \$150.0 million in projects recommended to be financed with debt through the Virginia Public Building Authority (VPBA).
- ▶ **Table 3: Virginia College Building Authority projects.** This table lists the \$416.0 million in projects recommended to be financed with debt through the Virginia College Building Authority (VPBA).

Office of Administration

Department of General Services

- ▶ **Construct parking deck.** Provides nongeneral funds for planning the demolition of the existing Consolidated Laboratories Building and the construction of a new 1,500 space parking deck. The department will move into a new Consolidated Laboratories Building in 2003. The existing building will then be demolished to make room for a new state employee parking deck. This deck will replace nearly 1,000 parking spaces that will be lost when the state sells the remainder of Main Street Station to the City of Richmond. The funds necessary for this project are derived from the initial purchase payment made to the state by the City of Richmond. For 2001, \$2.0 million (NGF).
- ▶ **Renovate and construct addition to the Old Finance Building.** Provides funds to repair and modernize this building's interior and exterior and to construct a 35,000 square foot addition. This building, which was originally constructed in 1896, is adjacent to both the Governor's Mansion and State Capitol and is in desperate need of repair. Once the renovations and addition are completed, the building will add 99,000 square feet of office space to the Capitol Square complex. The finished structure will provide enough space to house both the Governor's Cabinet and the Department of Planning and Budget and would assist in the relocation of state employees currently working in the Eight Street Office Building, which is planned for demolition. This project will be financed through 9(d) revenue bonds issued by the Virginia Public Building Authority (VPBA). For 2001, \$25.6 million (NGF).
- ▶ **Renovate General Assembly Building.** This amendment provides funds to begin the renovation of this building's interior. Included in the scope of this renovation are heating, air-conditioning, and ventilation system renovations, mechanical and electrical system upgrades, asbestos abatement, and installation of a new fire alarm system. In addition, this amendment supplants the general fund support (\$3.5 million) contained in Chapter 1072 for the exterior renovation of this structure with proceeds from the sale of 9(d) revenue bonds issued by the Virginia Public Building Authority (VPBA) and excess revenues earned upon VPBA bonds that were previously sold. For 2001, \$6.5 million (NGF) from bond proceeds and an additional \$1.3 million (NGF) from excess interest on previously issued bonds.

Veterans' Affairs

- ▶ **Construct new veterans care center.** Funding for a new project to build a new veterans' facility located next to the Hunter Holmes McGuire Veterans Administration Medical Center. Thirty-one percent, or 201,200, of the veterans who reside in Virginia are age 65 or older. However, the Commonwealth has only one veterans' care center, which is located in Salem, Virginia. Although that facility has 240 beds devoted to domiciliary, nursing and Alzheimer's care, a waiting list currently exists for veterans seeking admission to that facility. Only 35 percent of this project's costs must be paid for by the state. In addition to donating the land on which the new veterans care center will be located, the federal Department of Veterans' Affairs will also pay the remaining 65 percent of the new center's costs (about \$26.3 million). This project will be financed through 9(d) revenue bonds issued by the Virginia Public Building Authority (VPBA). For 2001, \$9.2 million (NGF) from bond proceeds and an additional \$17.1 million (NGF) from federal funds.

Office of Education

Christopher Newport University

- ▶ **Plan new residence hall.** An increase in funds to support the planning of a fourth residence hall on campus. The demand for on-campus housing has increased significantly during the last three years, due to growth in enrollment of students from outside the commuting area. Currently, students are tripled and housed in off campus motels. A fourth residence hall will assist the university in reaching its goal of increasing the residential student population. For 2002, \$650,000 (NGF).
- ▶ **Construct performing arts center.** Provides funds for an existing project to construct a facility that will support economic growth and serve as the catalyst for cultural enrichment on the Peninsula. This initiative supports the renovation of Ferguson Hall to provide classrooms, music labs, studio space, a 500-seat theater/music hall, and a 250-seat studio theater for the academic programs in the fine and performing arts. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$2.5 million in general fund support provided in the 2000 Appropriation Act, and includes an additional \$7.5 million (NGF) from bond proceeds. For 2001, \$10 million (NGF) from bond proceeds, and a reduction of \$2.5 million (GF).

The College of William and Mary in Virginia

- ▶ **Enhance and improve athletic facilities.** An increase in funding to support improvements to the athletic facilities. Renovation will be done to the locker facilities, general stadium, and the outdoor track. This project also includes the construction of a new 17,000-square-foot football training and locker facility. This new project will be funded completely through private gifts. For 2002, \$5.2 million (NGF).
- ▶ **Renovate Andrews Hall.** This new project supports the renovation of an existing art and history facility including modernization of obsolete and inefficient building systems, replacement of discipline-specific built-in equipment and support systems, improvements to technology and space use, and resolution of structural problems. This project will be financed through the issuance of 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$4.6 million (NGF).
- ▶ **Renovate Millington Hall.** Provides funds for an existing project to renovate the college's biology and psychology departments housed in Millington Hall. Both disciplines have experienced significant growth in demand since Millington Hall was completed in 1968. This project will respond to these changes in the disciplines and will also upgrade building systems to support the operating demands of a modern scientific curriculum. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$16.0 million in general fund support provided in Chapter 1073. For 2001, \$16.0 million (NGF) from bond proceeds and a reduction of \$4.0 million (GF). For 2002, a reduction of \$12 million (GF).
- ▶ **Replace and upgrade HVAC system.** Provides funds to an existing project to renovate and upgrade the HVAC system. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$4.0 million in general fund support provided in an earlier budget. For 2001, \$4.0 million (NGF).

Richard Bland College

- ▶ **Improve library.** This new project renovates a two-story, 50,000-square-foot library building. Improvements include additional space and computer facilities for students. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$3.0 million (NGF).

Virginia Institute of Marine Sciences

- ▶ **Improve information technology infrastructure.** This existing project supports the improvement of wiring in institutional facilities. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for general fund support provided in the 2000 Appropriation Act. For 2001, \$600,000 (NGF) from bond proceeds and a reduction of \$600,000 (GF).

George Mason University

- ▶ **Construct Academic II, Arlington campus.** Funding to support the construction of a new academic building on the Arlington campus. Financing for this existing project will be through 9(d) revenue bonds, issued by the Virginia College Building Authority. For 2001, \$27.8 million (NGF) from bond proceeds and an additional \$8.5 million (NGF) in other nongeneral funds.
- ▶ **Construct Academic IV, Fairfax campus.** Funding to provide furnishings and equipment for a new academic building on the Fairfax campus. Financing for this existing project will be through 9(d) revenue bonds, issued by the Virginia College Building Authority. For 2001, \$3.0 million (NGF).

James Madison University

- ▶ **Renovate Harrison Hall and Annex.** Provides funds to a new project to renovate Harrison Hall and Annex. This renovation will include remodeling current space to better address programmatic needs; installing a heating, cooling, and ventilation system; improving the technology infrastructure; and addressing building code and life safety issues. This project will be funded through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$8.6 million (NGF).

Longwood College

- ▶ **Construct new science building.** Provides funds to an existing project to complete the new science building. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$12.5 million in general fund support provided in the 2000 Appropriation Act and includes an additional \$1.3 million (NGF) from bond proceeds. For 2001, \$13.8 million (NGF) from bond proceeds, and a reduction of \$3.0 million (GF). For 2002, a reduction of \$9.5 million (GF).
- ▶ **Renovate Jarman Building.** Provides funds to renovate the Jarman Building to better accommodate the theater program. This new project will be funded through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$5.8 million (NGF).

Mary Washington College

- ▶ **Renovate Lee Hall.** Funding to support the renovation of Lee Hall to allow general administrative functions to be located in a central facility. Financing for this new project will be through 9(d) revenue bonds, issued by the Virginia College Building Authority. For 2001, \$7.0 million (NGF).

Norfolk State University

- ▶ **Renovate Education Building.** This new project is focused on the renovation of 31,492 square feet of classroom, class lab, and lecture facilities in the Teacher's Education Building, which was constructed in 1963. This project received planning funds in 1996. This renovation will also include rewiring of the building. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$4.2 million (NGF).
- ▶ **Renovate Robinson Technology Building.** This new project renovates the Robinson Technology Building, which houses the "smart" classrooms that support electronics engineering, computer technology engineering and construction technology. The building was built in 1975 and currently does not promote the use of space efficiently or support the technological needs of today's student. This project received planning funds in 1999. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$7.5 million (NGF).
- ▶ **Complete HVAC renovation.** Provides funds to support an existing heating, ventilation, and air conditioning (HVAC) project. Projects are planned for buildings that pose a potential health risk associated with contaminated air distribution systems. These additional funds will renovate Wilson Hall, Robinson Technology Building, Gill Gym, and the university center. This project will be financed through debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority and supported by oil overcharge funds. For 2001, an increase of \$2.3 million (NGF) from bond proceeds, a substitution of \$700,000 (NGF) in oil overcharge funds, an additional \$261,000 (NGF) from auxiliary enterprise funds, and a reduction of \$700,000 (GF).
- ▶ **Improve handicapped accessibility.** This project supports additional renovation of university facilities to meet requirements of the Americans with Disabilities Act (ADA). This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$598,000 (NGF).

Old Dominion University

- ▶ **Construct engineering and computational sciences building.** Provides funds to an existing project to complete the engineering and computational sciences building. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$13.0 million in general fund support provided in the 2000 Appropriation Act. For 2001, \$13.0 million (NGF) from bond proceeds, and a reduction in \$4.0 million (GF). For 2002, a reduction of \$9.0 million (GF).
- ▶ **Renovate Batten Arts and Letters Building.** Provides funds to a new project to complete the renovation to the Batten Arts and Letters Building. Renovations include administering asbestos abatement, upgrading classrooms and furnishings, and replacing ceilings, lights, and flooring throughout the building. This project will be financed through 9(d) revenue bonds to be issued by the Virginia College Building Authority. For 2001, \$10.8 million (NGF).

Radford University

- ▶ **Construct student union.** Provides funding to construct a new 45,000-square-foot student union, which will meet the space needs of the growing student population. This project will replace the funding for the addition to the student union project funded in 1999. This project will be supported from auxiliary enterprise balances and private gifts. For 2002, \$7.0 million (NGF).
- ▶ **Acquire key property.** An increase in funds to acquire two parcels of land that are essential for the future development and growth of the university. The university will purchase a 10-acre site north of Stockton Street and a lot on Davis Street. The additional land will allow for improvements on Davis Street, provide additional parking, and improve campus safety. For 2002, \$300,000 (NGF).
- ▶ **Renovate Peters Hall.** Provides funds to an existing project to renovate Peters Hall to provide efficient, modern and safe facilities for the College of Education and Human Development, the Department of Military Science, and associated academic programs. Renovations include replacing windows and mechanical, electrical, and plumbing systems; installing air conditioning; removing asbestos; and redesigning interior spaces for efficient use. Also planned is a 12,000-square-foot addition to accommodate programs requiring long-span areas. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$9.6 million in general fund support provided in the 2000 Appropriation Act. For 2001, \$9.6 million (NGF) from bond proceeds, and a reduction of \$9.6 million (GF).
- ▶ **Renovate Davis Hall.** This new project supports the renovation of Davis Hall into more usable academic space. With the completion of the Waldron College of Health and Human Services in the fall of 2000, Davis Hall was left 50 percent vacated with unusable space. This project will renovate the existing nursing and communication sciences and disorders discipline-specific structures into more adaptive academic use. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$1.4 million (NGF).
- ▶ **Renovate Porterfield Hall.** This new project renovates 1200-square-feet contained on the ground and first levels of Porterfield Hall. The space will be renovated to provide properly sized and contiguous space to meet the changing needs of education. Renovations will include office space and a production studio, and will create space for media, recording, and performing arts instruction. The project will also bring the mechanical and electrical systems into compliance. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$1.2 million (NGF).

University of Virginia

- ▶ **Construct medical research building (MR-6).** Provides funds to construct a new state-of-the-art medical research facility in the University of Virginia Health Sciences Center to alleviate current outdated and overcrowded offices and laboratories. The facility is expected to house School of Medicine laboratory research programs in the areas of cancer, infectious diseases, allergy and immunology, and vivarium space. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$15.0 million (NGF) from bond proceeds and an additional \$31.0 million (NGF) to be supported by private gifts and indirect cost recovery revenues.
- ▶ **Construct engineering research center.** Additional funds for an existing project to provide a 50,000-gross-square foot addition joining the Materials Science and Chemical Engineering buildings. The addition will provide space to support a recent National Science Foundation research grant to establish the Center for Nanoscopic Materials Design. The research activities of

the center will focus on semiconductor materials. The center will also have a significant educational and outreach component that will develop partnerships with high schools, community colleges, and four-year colleges and universities within the Commonwealth. The new funding will replace \$3.0 million (NGF) from an earlier budget and provide an additional \$4.0 million (NGF). This project will be financed through 9(d) revenue bonds to be issued by the Virginia College Building Authority. For 2001, \$7.0 million (NGF).

- ▶ **Renovate Cocke Hall.** Provides funds for a new project to renovate and restore Cocke Hall, which houses the university's Department of Religious Studies. The project includes correction of fire protection and safety deficiencies; structural and roof repairs; upgrade of interior finish; and the replacement of obsolete electrical, heating, ventilation, and air-conditioning systems. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$5.0 million (NGF).
- ▶ **Renovate Fayerweather Hall and construct art studio.** Funding to support the university's main academic facility for art history and art design courses. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$9.0 million in general fund support provided in the 2000 Appropriation Act. For 2001, \$9.0 million (NGF) from bond proceeds and a reduction of \$2.0 million (GF). For 2002, a reduction of \$7.0 million (GF).
- ▶ **Renovate Garrett Hall.** Provides funds to renovate and restore Garrett Hall, which houses faculty and staff offices for the Department of Arts and Sciences. The project will renovate all three floors of the building, address fire and life safety deficiencies, bring the building into compliance with the Americans with Disabilities Act (ADA), and upgrade interior finishes. The project will be financed from higher education operating revenues. For 2001, \$1.5 million (NGF).
- ▶ **Renovate neurosurgery department offices.** Provides funds to renovate clinical department offices. The existing space is inadequate to meet the current and projected needs of the department. The project will address administrative support for outpatient services, more efficient use of academic and administrative functions, and building infrastructure. This project will be financed through private gifts and hospital revenues. For 2001, \$1.1 million (NGF).
- ▶ **Renovate Campbell Hall.** Additional funds to support an expanded scope of work in an existing capital project. The present School of Architecture building was designed in 1968 for an enrollment and faculty one-third the current size. The existing facility does not provide sufficient office, research, classroom, storage, and support space to meet current and future needs. This project will expand studio facilities and provide additional teaching space. The project will be financed with private gifts. For 2001, \$1.0 million (NGF).
- ▶ **Renovate and construct an addition to Monroe Hall.** Provides funds to renovate and construct an addition that will include two floors plus a basement, with classroom, lab, technology, and support space to address program growth in the McIntire School of Commerce, which occupies the entire Monroe facility. The new space will allow the School of Commerce to keep pace with demand for enrollment and keep pace with changes in the business management information systems and curricula of peer schools. The project will be financed with private gifts. For 2001, \$15.0 million (NGF).
- ▶ **Construct farm vivarium facility.** Provides funds to construct 13,000 gross square feet of new vivarium space at the University Research Farm. The project will expand space for the School of Medicine, which is experiencing a critical shortage of animal housing facilities. This project will

add animal holding, support, and laboratory space. The project will be financed with private gifts. For 2001, \$4.0 million (NGF).

University of Virginia Medical Center

- ▶ **Renovate surgery clinics.** Additional funds to supplement an existing project to eliminate overcrowding of patients and improve departmental efficiency. The project will renovate clinical space occupied by the Departments of Surgery, Plastic Surgery, Transplant, and Neurology. The project will be financed from hospital revenues. For 2001, \$2.5 million (NGF).
- ▶ **Renovate breast care center.** Provides funds to reorganize the Departments of Radiation Oncology and Mammography, and create a new Breast Care Center in the West Complex. This project will bring together all the elements of breast services: mammography services, outpatient clinic space, procedure rooms, and educational and program support space. The project will be financed from hospital revenues. For 2001, \$3.3 million (NGF).
- ▶ **Renovate transitional nursery.** Provides funds to renovate and reorganize the Departments of Pediatrics and Intensive Care units to fully utilize existing space. By renovating and reorganizing the departments, the Medical Center can create a transitional nursery to educate parents in the care of their newborns and improve infant care past the initial visit. The project will be financed from hospital revenues. For 2001, \$2.2 million (NGF).
- ▶ **Renovate intensive care units.** Provides funds to renovate medical, surgical, and thoracic cardiovascular intensive care units on the third, fourth and fifth levels of the University Hospital. The project will also update finishes and provide space for additional beds. The project will be financed from hospital revenues. For 2001, \$3.5 million (NGF).
- ▶ **Acquire cosmetic surgery clinic.** Provides funds to acquire or construct an addition to the Northridge Clinical Facility. The project will also provide additional parking. The project will be financed from hospital revenues. For 2001, \$2.7 million (NGF).
- ▶ **Expand University Hospital.** Additional funds to accommodate an expanded project scope including an addition and renovation to University Hospital, expansion and renovation of adjacent clinical facilities, and construction of a pedestrian bridge connection to surrounding buildings. The project will be financed from hospital revenues. For 2001, \$1.8 million (NGF).
- ▶ **Acquire medical office buildings.** Provides funds to acquire additional physician practices and clinical facilities to meet the demands of the changing health care market. The project will be financed from hospital revenues. For 2001, \$3.0 million (NGF).
- ▶ **Acquire West Radiation Therapy Center.** Provides funds to acquire a radiation therapy center west of Charlottesville in Augusta County. The UVA Health System provides outpatient care at several locations throughout Central Virginia. Acquisition of this new center will expand outpatient services provided by hospital physician staff. The project will be financed from hospital revenues. For 2001, \$2.0 million (NGF).
- ▶ **Renovate medical center facilities.** Additional funds to enable the Medical Center to undertake multiple unanticipated projects in support of the changing health care environment. The project will be financed from hospital revenues. For 2001, \$2.0 million (NGF).

University of Virginia's College at Wise

- ▶ **Renovate Crockett Hall.** Provides funds for a new project to renovate Crockett Hall for use as the main student services facility. The existing 13,600-square-foot building, constructed in 1920, was last renovated in the 1960s and is in poor condition. The building is not energy efficient, does not meet accessibility standards, and has antiquated systems. Renovation of this facility will enable the college to implement administrative efficiencies and offer "one-stop shopping" for student services. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$4.3 million (NGF).
- ▶ **Improve stormwater management.** Provides funds to an existing project to resolve issues related to secondary regional stormwater management on the Wise campus. This action substitutes debt funding through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$600,000 in general fund support provided in the 2000 Appropriation Act. For 2001, \$600,000 (NGF) from bond proceeds and a reduction of \$600,000 (GF).

Virginia Commonwealth University

- ▶ **Renovate West Hospital for Nursing.** Provides funds for a new project to relocate the School of Nursing from the existing location and consolidate portions of the activities of the School of Allied Health Professions into West Hospital. The School of Nursing does not have adequate facilities in its current location. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$6.0 million (NGF) from bond proceeds and \$7.0 million (NGF) in other nongeneral funds.
- ▶ **Renovate Hibbs Building classrooms.** Provides funds for a new project to renovate classrooms and laboratories on the second and fourth floors to include telecommunications, electrical, heating, ventilation, and air conditioning (HVAC) improvements. In addition, the project includes replacement of floor and ceiling finishes. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$1.6 million (NGF).
- ▶ **Renovate business building.** Provides funds for a new project to renovate classrooms on multiple floors to include telecommunications, electrical, and mechanical improvements. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$1.8 million (NGF).
- ▶ **Renovate Tompkins-McCaw and Cabell Libraries.** Funding to support an existing project that renovates the university's two main library facilities, Cabell Library on the Academic campus and Tompkins-McCaw Library on the MCV Campus. The new portion of the project will provide ports for laptop computers, create student study areas, provide environmental upgrades, and improve library security. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$1.9 million in general fund support provided in the 2000 Appropriation Act, and includes an additional \$1.6 million (NGF) from bond proceeds. For 2001, \$3.5 million (NGF) from bond proceeds, and a reduction of \$1.9 million (GF).
- ▶ **Renovate George Ben Johnston Auditorium.** Provides funds for a new project to renovate the auditorium to include installation of new seating, finishes, and telecommunications improvements. This project will be financed through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$600,000 (NGF).

Virginia Community College System

- ▶ **Expand road and parking lot, Virginia Western Community College.** Provides funds to address parking overflow and circulation problems at the college. This project will include construction of a connecting road between two existing parking lots, and expansion of one parking lot. For 2002, \$740,000 (NGF).
- ▶ **Construct medical education campus, Northern Virginia.** Provides funds for an existing project to complete the new Medical Education Campus at Northern Virginia Community College. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$14.0 million in general fund support provided in an earlier budget, and includes an additional \$3 million (NGF) from bond proceeds to purchase and install equipment for special nursing, medical laboratory, and clinical spaces. For 2001, \$17.0 million (NGF) from bond proceeds.
- ▶ **Construct Fredericksburg campus, Germanna.** Funding to an existing project to construct a 40,000 square-foot building for instructional technology and advanced technology training. The building will also house the Center for Workforce Excellence and Community Development. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$5.0 million in general fund support provided in the 2000 Appropriation Act, and includes an additional \$1.4 million (NGF) from bond proceeds for equipment. For 2001, \$6.4 million (NGF) from bond proceeds, and a reduction of \$5.0 million (GF).
- ▶ **Renovate Science Building, Loudoun Campus, Northern Virginia.** Provides funds to an existing project to create additional general educational space and update laboratories in the Science Building. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$3.4 million in general fund support provided in the 2000 Appropriation Act, and includes an additional \$462,000 (NGF) from bond proceeds to purchase equipment. For 2001, \$3.9 million (NGF) from bond proceeds, and a reduction of \$3.4 million (GF).
- ▶ **Renovate Workforce Development Center, Rappahannock.** Provides funds to an existing project to renovate old mechanical shops at Rappahannock Community College to use for technology and workforce training, including training in computer repair and networking, high performance manufacturing, and industrial maintenance and mechanics. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$1.5 million in general fund support provided in the 2000 Appropriation Act. For 2001, \$1.5 million (NGF) and a reduction of \$1.5 million in (GF).
- ▶ **Construct new academic building, Virginia Beach, Tidewater.** Supplemental funds to provide and install equipment for the new Virginia Beach Advanced Technology Building at Tidewater Community College. This project will be financed through the issuance of 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$1.5 million (NGF).

Virginia Military Institute

- ▶ **Renovate Nichols Engineering Hall.** Funding to support various renovations. Financing for this new project will be through 9(d) revenue bonds, issued by the Virginia College Building Authority. For 2001, \$15.0 million (NGF) from bond proceeds and an additional \$2.2 million (NGF) in other nongeneral funds.

Virginia Polytechnic Institute and State University

- ▶ **Construct Biomedical Sciences Complex.** Provides funds to an existing project to build the next phase of the bioinformatics complex. This funding will provide the infrastructure and lab capacity necessary for conducting high-tech biological research. Financing for this project will be through 9(d) revenue bonds, issued by the Virginia College Building Authority and other institutional nongeneral funds. For 2001, \$16 million (NGF) from bond proceeds and an additional \$8.4 (NGF) in other nongeneral funds.
- ▶ **Relocate Equine Center.** Provides funds to move the Equine Center from the western portion of the campus to the Moore Farm. This action enables the university to better accommodate the program's facility needs. This project will be financed through the university's indirect cost recovery revenues. For 2002, \$1.0 million (NGF).
- ▶ **Renovate instructional facilities.** Funding to an existing project to support the third phase of a plan to renovate three instructional facilities to address crowded conditions and provide state-of-the-art information infrastructure for technology-based instruction. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$9.7 million in general fund support provided in the 2000 Appropriation Act. For 2001, \$9.7 million (NGF) from bond proceeds and a reduction of \$9.7 million (GF).
- ▶ **Construct chemistry and physics building.** Funding to an existing project to support a new chemistry and physics facility. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$17 million in general fund support provided in an earlier budget. For 2001, \$17.0 million (NGF) from bond proceeds.

Virginia Cooperative Extension and Agricultural Experiment Station

- ▶ **Construct livestock teaching arena.** Funding to an existing project to support a new teaching arena for the College of Agriculture and Life Sciences. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$ 1.6 million in general fund support provided in the 2000 Appropriation Act. For 2001, \$1.6 million (NGF) from bond proceeds and a reduction of \$1.6 million (GF).

Virginia State University

- ▶ **Allow for construction of freestanding dormitory.** The university previously received approval and funding (9(c) debt financing) to construct an addition between two existing dormitories. This change in the language of the Budget Bill will allow the university to build a freestanding dorm instead.
- ▶ **Construct women's softball field facility.** Provides funds to build a women's softball field facility. This new project will be supported by auxiliary funds. For 2001, \$580,000 (NGF).
- ▶ **Renovate Johnson Memorial Library.** Provides funds to an existing project to renovate the library. The renovation will improve the electrical and telecommunications infrastructure, interior finishes, windows, lighting, and space utilization. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$8.0 million in general fund support provided in an earlier budget. For 2001, \$8.0 million (NGF) from bond proceeds.

- ▶ **Renovate Owens Hall.** Provides funds to an existing project to renovate academic spaces. The renovation will improve the electrical and telecommunications infrastructure, interior finishes, windows, lighting, and interior spaces to accommodate programmatic needs. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$3.0 million in general fund support provided in an earlier budget. For 2001, \$3.0 million (NGF) from bond proceeds.
- ▶ **Renovate Gandy Hall.** Provides funds for a new project to renovate Gandy Hall. This renovation includes installing air conditioning throughout the building, restructuring the interior walls and repairing the interior finishes of the doors, ceilings, and floors. This project will be funded through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$5.2 million (NGF).
- ▶ **Renovate Lindsay-Montague Building.** Provides funds for a new project to renovate the Lindsay-Montague Building. This renovation will include installing a new heating and air conditioning system, addressing handicapped accessibility projects, and installing a new elevator. This project will be funded through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$4.8 million (NGF).
- ▶ **Improve handicapped accessibility.** This project supports additional renovation of university facilities to meet requirements of the Americans with Disabilities Act (ADA). This project will be funded through 9(d) revenue bonds issued by the Virginia College Building Authority. For 2001, \$918,000 (NGF).

Gunston Hall

- ▶ **Construct additions to Ann Mason Building.** Funding for an existing project to support the construction of a new multi-purpose auditorium, library and archives, collections storage and workspace, and staff offices. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia College Building Authority for \$2.0 million in general fund support provided in earlier budgets. For 2001, \$2.0 million (NGF) from bond proceeds and reduction of \$2.0 million (GF).

Jamestown-Yorktown Foundation

- ▶ **Construct Jamestown Fort.** Funding for an existing project to support the renovation and new construction of buildings and structures within the fort palisade, landscaping, signage, and pathways. The Jamestown Fort is a large re-created site that serves as a primary outdoor exhibit area and interpretive site. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for \$617,000 in general fund support provided in the 2000 Appropriation Act. For 2001, an increase of \$2.0 million (NGF) from bond proceeds and a reduction of \$617,000 (GF).
- ▶ **Renovate and expand the Jamestown Gallery.** Funding for an existing project to increase indoor exhibition space in order to support increased visitation due to the 2007 celebration of the 400th anniversary of the landing at Jamestown. This action substitutes debt financing through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for \$8.9 million in general fund support provided in the 2000 Appropriation Act and \$7.1 million in general fund support provided in an earlier budget. An additional \$8.8 million (NGF) in new funding is provided from bond proceeds. For 2001, \$24.8 million (NGF) from bond proceeds and a reduction of \$8.9 million (GF).

Virginia Museum of Fine Arts

- ▶ **Construct parking deck.** Provides funds for a new project to construct a parking facility to be located adjacent to the museum. The main parking lot at the museum currently accommodates only 255 cars. Financing for this project will be through 9(d) revenue bonds issued by the Virginia Public Building Authority. The new facility will help ease the parking problem created by major exhibitions and special events held by the museum during the year. For 2001, \$8.4 million (NGF).

Office of Health and Human Resources

Department of Mental Health, Mental Retardation and Substance Abuse Services

- ▶ **Renovate boilers, steam lines and HVAC systems, Phase III.** Provides funds to replace deteriorating boiler plant auxiliary equipment at Southwestern Virginia Mental Health Institute, perform needed hot water distribution system replacement at Southside Virginia Training Center, Southeastern Virginia Training Center, and Southwestern Virginia Mental Health Institute, and replace chillers at Southwestern Virginia Mental Health Institute. This project is currently supported by a \$6.0 million general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$2.25 million (GF) and an increase of \$2.25 million (NGF). For 2002, a reduction of \$3.0 million (GF) and an increase of \$3.0 million (NGF).
- ▶ **Fund life safety code compliance improvements.** Provides funds to address life, health, and safety issues at state mental health and mental retardation facilities. This project is currently supported by a \$3.0 million appropriation from the general fund and other sources. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$717,000 (GF) and an increase of \$717,000 (NGF). For 2002, a reduction of \$956,000 (GF) and an increase of \$956,000 (NGF).

Woodrow Wilson Rehabilitation Center

- ▶ **Fund asbestos hazard abatement.** Adds funds to perform required abatement of asbestos-containing materials. This project is currently supported by an appropriation of \$1.7 million from the general fund. This action substitutes debt funding through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for the general fund support. For 2002, a reduction of \$850,000 (GF) and an increase of \$850,000 (NGF).

Virginia Department for the Blind and Vision Impaired

- ▶ **Fund asbestos hazard abatement.** Adds funds to perform required abatement of asbestos-containing materials. This project is currently supported by an appropriation of \$1.0 million from the general fund. This action substitutes debt funding through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for the general fund support. For 2001, a reduction of \$309,000 (GF) and an increase of \$309,000 (NGF). For 2002, a reduction of \$516,000 (GF) and an increase of \$516,000 (NGF).

Office of Natural Resources

Department of Conservation and Recreation

- ▶ **Construct the Daniel Boone Wilderness Trail.** Provides funding for the construction of the Daniel Boone Wilderness Trail at Wilderness Road State Park. The project will include the renovation and reconstruction of substandard portions of the trail; construction of a restroom, picnic shelters, parking lot, and maintenance facility; the purchase of maintenance equipment, and the installation of trail signage and information kiosks. For FY 2001, \$1.6 million (NGF).

Virginia Museum of Natural History

- ▶ **Construct new museum facility.** Provides funding for a new project to construct a new museum facility in Martinsville. The existing museum facility is structurally inadequate to meet the current and future needs of the museum as a tourist attraction. Financing for this project will be through 9(d) revenue bonds issued by the Virginia Public Building Authority. For 2002, \$15.2 million (NGF).

Office of Public Safety

Department of Corrections

- ▶ **Provide additional federal grant funds for prison construction.** Appropriates additional federal grant funds received by the agency to replace St. Brides prison. For 2001, \$11.6 million (NGF).
- ▶ **Adjust funding to include local share of wastewater treatment construction costs.** Appropriates funds to be received from Goochland County as payment for a share of the treatment capacity of the new wastewater treatment plant at the Virginia Correctional Center for Women. Companion language in the Governor's introduced budget bill transfers the general fund appropriation to the Public Safety Capital Clearing Account. For 2001, \$1.1 million (NGF).
- ▶ **Construct vocational building at Baskerville Correctional Unit.** Provides funds for the expansion of the masonry shop and the construction of a print shop at Baskerville Correctional Unit. Inmates will do much of the construction. The project is currently supported by a \$200,000 general fund appropriation. This action substitutes funding from the Corrections Special Reserve Fund. For 2001, a reduction of \$200,000 (GF) and an increase of \$200,000 (NGF).
- ▶ **Construct meat processing plant.** Provides funds for the planning costs for the construction of a meat processing plant at Bland Correctional Center. The project is currently supported by a \$100,000 general fund appropriation. This action substitutes funding from the Corrections Special Reserve Fund. For 2002, a reduction of \$100,000 (GF) and an increase of \$100,000 (NGF).
- ▶ **Adapt facility to house sexually violent predators.** Provides funds for the adaptation of an existing building to house sexually violent predators who have been involuntarily committed. The project is currently supported by a \$621,000 nongeneral fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. The nongeneral fund savings will be transferred to the general fund. For 2001, a reduction of \$621,000 (NGF) and an increase of \$5 million (NGF).

- ▶ **Upgrade electrical systems in field units.** Provides funds for the continuation of the upgrading of the electrical systems in field units. The project is currently supported by \$800,000 in general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, an increase of \$800,000 (NGF). For 2002, a reduction of \$800,000 (GF).
- ▶ **Upgrade and install perimeter detection systems at correctional facilities.** Provides funds for the installation of perimeter detection system and electric fence at Staunton; replacement of malfunctioning perimeter detection systems at Keen Mountain and Southampton reception center; and installation of perimeter detection system at Bland. The project is currently supported by a total biennial appropriation of \$954,000 from the Contract Prisoners Special Revenue Fund, which will be transferred to the general fund. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, an increase of \$954,000 (NGF) and a reduction of \$50,000 (NGF). For 2002, a reduction of \$904,000 (NGF).
- ▶ **Install elevator at Marion Correctional Center.** Provides funds for the installation of an elevator in Marion Correctional Center to improve access for disabled persons. This facility is used to house inmates with chronic mental health problems. An elevator is needed to assist staff in moving disabled inmates between floors. The project is currently supported by a total general fund appropriation for the biennium of \$210,000. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$25,000 (GF) and an increase of \$210,000 (NGF). For 2002, a reduction of \$185,000 (GF).
- ▶ **Purchase and install emergency generators in correctional centers.** Provides funds for the installation of emergency generators in buildings that do not have them. The project is currently supported by a \$1 million appropriation from the Contract Prisoners Special Revenue Fund, which will be transferred to the general fund. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, \$1 million (NGF). For 2002, a reduction of \$1 million (NGF).
- ▶ **Upgrade fire detection and suppression systems in correctional facilities.** Provides funds for the installation of fire alarms, sprinkler systems, and fire exits in the following facilities: Powhatan, M building (segregation); Buckingham, J building (treatment area); Staunton; Deep Meadow; Stafford; Rustburg; and James River. These improvements are needed to bring the facilities into compliance with fire codes or have been recommended by the State Fire Marshal. The funds for Staunton, Deep Meadow, and James River are for architectural and engineering fees only. The project is currently supported by a total general fund appropriation for the biennium of \$775,000. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$191,000 (GF) and an increase of \$775,000 (NGF). For 2002, a reduction of \$584,000 (GF).
- ▶ **Install emergency generator system at Bland Correctional Center.** Provides funds for the replacement of inadequate emergency generators at Bland Correctional Center. The project is currently supported by a total appropriation for the biennium of \$989,000 from the Contract Prisoners Special Revenue Fund, which will be transferred to the general fund. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a decrease of \$95,000 (NGF) and an increase of \$989,000 (NGF). For 2002, a reduction of \$894,000 (NGF).
- ▶ **Upgrade HVAC systems at Dinwiddie and Appalachian correctional facilities.** Provides funds to replace aged and deteriorating plumbing and heating systems at the Dinwiddie and Appalachian facilities. The project was provided a supplemental general fund appropriation of

\$980,000 in the current biennium. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority for that amount. For 2001, a reduction of \$980,000 (GF) and an increase of \$980,000 (NGF).

- ▶ **Upgrade water and wastewater treatment systems at Coffeewood Correctional Center.** Provides funds for the upgrade of the wastewater treatment plant and relocation of discharge points for both the water and wastewater treatment plants. The project is currently supported by \$600,000 in general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority for a portion of this appropriation. For 2001, a reduction of \$400,000 (GF) and an increase of \$400,000 (NGF).
- ▶ **Upgrade electrical and HVAC systems at Virginia Correctional Center for Women.** Appropriations from the general fund have been provided in previous years to upgrade the electrical and HVAC systems at Virginia Correctional Center for Women. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority for a portion of this appropriation. For 2001, \$3.6 million (NGF).

Department of Emergency Management

- ▶ **Use balance of the Cheatham Annex project.** Current 2001 and 2002 appropriations are sufficient for planned activities. Balances from previous fiscal years totaling about \$3.7 million will be reverted to the general fund. In future fiscal years these balances will be restored as needed.

Department of Juvenile Justice

- ▶ **Improve fire safety systems at various juvenile correctional centers.** Funding to support the improvement of fire safety systems at various juvenile correctional centers. Many of the centers are older, with systems requiring upgrading. This project is currently supported by a \$425,000 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$425,000 (GF) and an increase of \$425,000 (NGF).
- ▶ **Improve HVAC systems at various juvenile correctional centers.** Funding to support the improvement of heating, ventilation, and air conditioning (HVAC) systems at various juvenile correctional centers. Many of the centers are older, with systems requiring upgrading. This project is currently supported by a \$3.2 million general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$1.8 million (GF) and an increase of \$3.2 million (NGF).
- ▶ **Renovate Beaumont Juvenile Correctional Center cottages.** Funds to support the renovation of the cottages at the Beaumont Juvenile Correctional Center. This project will increase the amount of secure program space at the juvenile correctional center. This project is currently supported by a \$280,000 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$280,000 (GF) and an increase of \$280,000 (NGF).
- ▶ **Construct new kitchen & dining hall at the Beaumont Juvenile Correctional Center.** Funds to support the replacement of the Beaumont Juvenile Correctional Center kitchen and dining hall. The current facility is old and consistently fails to meet health standards. This project is currently supported by a \$302,800 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$302,800 (GF) and an increase of \$302,800 (NGF).

- ▶ **Renovate Hanover Juvenile Correctional Center cottages.** Funds to support the renovation of the living cottages at the Hanover Juvenile Correctional Center. These cottages were originally built in the 1950's and require extensive renovation to meet current building and safety codes. This project is currently supported by a \$310,000 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$310,000 (GF) and an increase of \$310,000 (NGF).
- ▶ **Improve the wastewater system at Hanover Juvenile Correctional Center.** Funding to support the improvement of the wastewater system at the Hanover Juvenile Correctional Center. This project is currently supported by a \$1.5 million general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$1.5 million (GF) and an increase of \$1.5 million (NGF).

Department of State Police

- ▶ **Construct Melfa Area office.** Funding to support new construction to the Area 51 Office at Melfa on the Eastern Shore. This project is currently supported by a \$233,000 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$113,000 (GF) and an increase of \$113,000 (NGF).
- ▶ **Construct Danville Area office.** Funding to support new construction to the Danville Area office. This project is currently supported by a \$330,000 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$165,000 (GF) and an increase of \$165,000 (NGF).
- ▶ **Construct Clifton Forge Area office.** Funding to support new construction to the Clifton Forge Area office. This project is currently supported by a \$233,000 general fund appropriation. This action substitutes debt financing through 9(d) bonds issued by the Virginia Public Building Authority. For 2001, a reduction of \$148,000 (GF) and an increase of \$148,000 (NGF).

Public Safety Capital Clearing Account

- ▶ **Transfer general fund balances to replace nongeneral funds.** The 2000 Appropriation Act directs that funds from a federal grant be used to replace general fund appropriations in selected capital projects. This action deletes that language and directs that general fund balances in designated capital projects be transferred to this clearing account. For 2001, a decrease of \$1.9 million (NGF). For 2002, a decrease of \$1.9 million (NGF).

Office of Transportation

Department of Transportation

- ▶ **Acquire land for operational facilities.** Funding to support the acquisition of land for the relocation or expansion of operation facilities. Operational facilities (area headquarters) are responsible for the maintenance and construction of roads and highways. The project is currently supported by an appropriation of \$3.3 million from the Transportation Trust Fund in the 2000 Appropriation Act. This action substitutes debt funding through 9(d) revenue bonds to be issued

by the Virginia Public Building Authority for the nongeneral fund support. For 2001, a reduction of \$1.5 million (NGF) and an increase of \$1.5 million (NGF).

- ▶ **Construct and renovate Elko Materials Laboratory.** Funding to support the construction of an addition and to renovate the Elko Materials Laboratory. The new construction will assure laboratory tests and procedures keep pace with changing technology of highway construction. The project is currently supported by an appropriation of \$6.0 million from the Transportation Trust Fund in the 2000 Appropriation Act. This action substitutes debt funding through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for the nongeneral fund support. For 2001, a reduction of \$5.0 million (NGF) and an increase of \$5.0 million (NGF).
- ▶ **Upgrade district/residency facilities.** Funding to support the expansion of operational and support facilities such as administration, human resources, design, and environmental review. The project is currently supported by an appropriation of \$6.3 million from the Transportation Trust Fund in the 2000 Appropriation Act. This action substitutes debt funding through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for the nongeneral fund support. For 2001, a reduction of \$3.0 million (NGF) and an increase of \$3.0 million (NGF).
- ▶ **Construct area headquarters buildings in Rappahannock and Fort Blackmore.** Funding to support the construction of operational facilities. Operational facilities (area headquarters) are responsible for the maintenance and construction of roads and highways. The project is currently supported by an appropriation of \$3.6 million in the 1998-2000 biennium budget from the Transportation Trust Fund in the 2000 Appropriation Act. This action substitutes debt funding through 9(d) revenue bonds to be issued by the Virginia Public Building Authority for a portion of the nongeneral fund support. For 2001, \$1.0 million (NGF).

Central appropriations

Central Capital Outlay Appropriations

- ▶ **Reduce funding for Finance Building design drawings.** Removes funding currently in central capital outlay for the design of renovations to the Finance Building in Capitol Square. This project, to include design work, is being funded from bond proceeds so the general fund support in central capital outlay is no longer necessary. For 2001, a reduction of 1.0 million (GF).
- ▶ **Provide maintenance reserve funding for state agencies.** Substitutes the general fund maintenance reserve appropriation for agencies other than institutions of higher education with bond financing through the Virginia Public Building Authority. For 2002, a reduction of \$16.1 million (GF) and an increase of \$16.1 million (NGF).
- ▶ **Increase maintenance reserve funding at institutions of higher education.** Uses Virginia College Building Authority (VCBA) financing to provide an additional \$61.8 million of funding for low-cost repairs or replacement of plant, property, or equipment. Many institutions have buildings that were originally constructed in the early to middle 1900s or earlier; and several of these buildings have major repair needs. The remaining \$33.9 million financed through the Virginia College Building Authority represents a replacement of existing general fund dollars. For 2002, a reduction of \$33.9 million (GF) and an increase of \$95.8 million (NGF).

The following table shows how the additional recommended amount for maintenance reserve will be distributed to the various institutions of higher education in 2002.

<i>Institution</i>	<i>Fiscal Year 2002</i>
Christopher Newport University	\$1.0
The College of William and Mary	\$5.7
Richard Bland College	\$0.9
Virginia Institute of Marine Science	\$1.4
George Mason University	\$3.7
James Madison University	\$3.7
Longwood College	\$0.8
Mary Washington College	\$0.7
Norfolk State University	\$1.8
Old Dominion University	\$7.7
Radford University	\$3.8
University of Virginia	\$1.3
University of Virginia's College at Wise	\$2.8
Virginia Polytechnic Institute & State University	\$5.5
Virginia Commonwealth University	\$6.4
Virginia Community College System	\$10.5
Virginia Military Institute	\$1.4
Virginia State University	\$2.6
Total	\$61.8

Dollars in millions



Capital Projects

Table 1: Comprehensive list of recommended projects

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
OFFICE OF ADMINISTRATION						
Department of General Services						
▶ Renovate General Assembly Building	0	7,788,000	7,788,000	0	0	0
▶ Construct new parking facility	0	2,000,000	2,000,000	0	0	0
▶ Renovate and construct addition to the Old Finance Building	0	25,588,000	25,588,000	0	0	0
Total	0	35,376,000	35,376,000	0	0	0
Department of Veterans' Affairs						
▶ Construct new veterans care center	0	26,306,000	26,306,000	0	0	0
Total	0	26,306,000	26,306,000	0	0	0
Total for Office of Administration	0	61,682,000	61,682,000	0	0	0
OFFICE OF EDUCATION						
Christopher Newport University						
▶ Construct performing arts center	-2,500,000	10,000,000	7,500,000	0	0	0
▶ Plan new residence hall	0	0	0	0	650,000	650,000
Total	-2,500,000	10,000,000	7,500,000	0	650,000	650,000
College of William and Mary in Virginia						
▶ Renovate Millington Hall	-4,000,000	16,000,000	12,000,000	-12,000,000	0	-12,000,000
▶ Renovate Andrews Hall	0	4,600,000	4,600,000	0	0	0
▶ Improve and enhance athletic facilities	0	5,150,000	5,150,000	0	0	0
▶ Replace & upgrade HVAC systems	0	4,000,000	4,000,000	0	0	0
Total	-4,000,000	29,750,000	25,750,000	-12,000,000	0	-12,000,000
Richard Bland College						
▶ Improve library	0	3,000,000	3,000,000	0	0	0
Total	0	3,000,000	3,000,000	0	0	0
Virginia Institute of Marine Science						
▶ Improve information technology infrastructure	-600,000	600,000	0	0	0	0
Total	-600,000	600,000	0	0	0	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
George Mason University						
▶ Construct Academic Building IV, Fairfax campus	0	3,000,000	3,000,000	0	0	0
▶ Construct Academic II, Arlington campus	0	36,225,000	36,225,000	0	0	0
Total	0	39,225,000	39,225,000	0	0	0
James Madison University						
▶ Renovate Harrison Hall and Annex	0	8,600,000	8,600,000	0	0	0
Total	0	8,600,000	8,600,000	0	0	0
Longwood College						
▶ Construct new science building	-3,000,000	13,819,000	10,819,000	-9,500,000	0	-9,500,000
▶ Renovate Jarman Building	0	5,800,000	5,800,000	0	0	0
Total	-3,000,000	19,619,000	16,619,000	-9,500,000	0	-9,500,000
Mary Washington College						
▶ Renovate Lee Hall	0	7,000,000	7,000,000	0	0	0
Total	0	7,000,000	7,000,000	0	0	0
Norfolk State University						
▶ Renovate Robinson Technology Building	0	7,500,000	7,500,000	0	0	0
▶ Renovate education building	0	4,194,000	4,194,000	0	0	0
▶ Improve handicapped accessibility	0	598,000	598,000	0	0	0
▶ Complete HVAC renovation	-700,000	3,308,000	2,608,000	0	0	0
Total	-700,000	15,600,000	14,900,000	0	0	0
Old Dominion University						
▶ Construct engineering and computational sciences building	-4,000,000	13,000,000	9,000,000	-9,000,000	0	-9,000,000
▶ Renovate Batten Arts and Letters Building	0	10,807,000	10,807,000	0	0	0
Total	-4,000,000	23,807,000	19,807,000	-9,000,000	0	-9,000,000
Radford University						
▶ Renovate Peters Hall	-9,600,000	9,600,000	0	0	0	0
▶ Renovate Davis Hall	0	1,399,000	1,399,000	0	0	0
▶ Renovate Porterfield Hall	0	1,232,000	1,232,000	0	0	0
▶ Acquire key property	0	0	0	0	300,000	300,000
▶ Construct student union	0	0	0	0	7,000,000	7,000,000
Total	-9,600,000	12,231,000	2,631,000	0	7,300,000	7,300,000
University of Virginia (Academic Division)						
▶ Renovate and construct addition to Monroe Hall	0	15,000,000	15,000,000	0	0	0
▶ Construct medical research building (MR-6)	0	46,000,000	46,000,000	0	0	0
▶ Renovate Fayerweather Hall and construct art studio	-2,000,000	9,000,000	7,000,000	-7,000,000	0	-7,000,000
▶ Renovate Campbell Hall	0	1,000,000	1,000,000	0	0	0
▶ Construct engineering research center	0	7,000,000	7,000,000	0	0	0
▶ Construct farm vivarium facility	0	4,000,000	4,000,000	0	0	0
▶ Renovate Cocke Hall	0	5,000,000	5,000,000	0	0	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
▶ Renovate neurosurgery department offices	0	1,307,000	1,307,000	0	0	0
▶ Renovate Garrett Hall	0	1,500,000	1,500,000	0	0	0
Total	-2,000,000	89,807,000	87,807,000	-7,000,000	0	-7,000,000
University of Virginia Medical Center						
▶ Acquire medical office buildings	0	3,000,000	3,000,000	0	0	0
▶ Acquire West Radiation Therapy Center	0	2,000,000	2,000,000	0	0	0
▶ Renovate medical center facilities	0	2,000,000	2,000,000	0	0	0
▶ Renovate transitional nursery	0	2,200,000	2,200,000	0	0	0
▶ Renovate intensive care units	0	3,500,000	3,500,000	0	0	0
▶ Expand University Hospital	0	1,757,000	1,757,000	0	0	0
▶ Acquire cosmetic surgery clinic	0	2,700,000	2,700,000	0	0	0
▶ Renovate surgery clinics	0	2,525,000	2,525,000	0	0	0
▶ Renovate breast care center	0	3,337,000	3,337,000	0	0	0
Total	0	23,019,000	23,019,000	0	0	0
University of Virginia's College at Wise						
▶ Renovate Crockett Hall	0	4,325,000	4,325,000	0	0	0
▶ Improve stormwater management	-600,000	600,000	0	0	0	0
Total	-600,000	4,925,000	4,325,000	0	0	0
Virginia Commonwealth University (Academic Division)						
▶ Renovate business building	0	1,800,000	1,800,000	0	0	0
▶ Renovate Tompkins-McCaw and Cabell Libraries	-1,900,000	3,500,000	1,600,000	0	0	0
▶ Renovate Hibbs Building classrooms	0	1,600,000	1,600,000	0	0	0
▶ Renovate George Ben Johnston Auditorium	0	600,000	600,000	0	0	0
▶ Renovate West Hospital for Nursing	0	13,000,000	13,000,000	0	0	0
Total	-1,900,000	20,500,000	18,600,000	0	0	0
Virginia Community College System						
▶ Renovate workforce development center, Rappahannock	-1,500,000	1,500,000	0	0	0	0
▶ Expand road and parking lot, Virginia Western Community College	0	0	0	0	740,000	740,000
▶ Renovate science building, Loudoun Campus, Northern Virginia	-3,400,000	3,862,000	462,000	0	0	0
▶ Construct Fredericksburg campus, Germanna	-5,000,000	6,376,000	1,376,000	0	0	0
▶ Construct new academic building, Virginia Beach, Tidewater	0	1,519,000	1,519,000	0	0	0
▶ Construct medical education campus, Northern Virginia	0	16,998,000	16,998,000	0	0	0
Total	-9,900,000	30,255,000	20,355,000	0	740,000	740,000
Virginia Military Institute						
▶ Renovate Nichols Engineering Hall	0	17,218,000	17,218,000	0	0	0
Total	0	17,218,000	17,218,000	0	0	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Virginia Polytechnic Institute and State University						
▶ Relocate Equine Center	0	0	0	0	1,000,000	1,000,000
▶ Renovate instructional facilities	-9,700,000	9,700,000	0	0	0	0
▶ Construct chemistry and physics building	0	17,000,000	17,000,000	0	0	0
▶ Construct biomedical sciences complex	0	24,394,000	24,394,000	0	0	0
Total	-9,700,000	51,094,000	41,394,000	0	1,000,000	1,000,000
VPISU Cooperative Extension and Agricultural Experiment Station						
▶ Construct livestock teaching arena	-1,600,000	1,600,000	0	0	0	0
Total	-1,600,000	1,600,000	0	0	0	0
Virginia State University						
▶ Renovate Owens Hall	0	3,000,000	3,000,000	0	0	0
▶ Renovate Johnson Memorial Library	0	8,000,000	8,000,000	0	0	0
▶ Renovate Gandy Hall	0	5,150,000	5,150,000	0	0	0
▶ Renovate Lindsay-Montague Building	0	4,845,000	4,845,000	0	0	0
▶ Improve handicapped accessibility	0	918,000	918,000	0	0	0
▶ Construct women's softball facility	0	580,000	580,000	0	0	0
Total	0	22,493,000	22,493,000	0	0	0
Gunston Hall Plantation						
▶ Construct additions to Ann Mason Building	-2,000,000	2,000,000	0	0	0	0
Total	-2,000,000	2,000,000	0	0	0	0
Jamestown – Yorktown Foundation						
▶ Construct Jamestown Fort	-617,000	1,984,000	1,367,000	0	0	0
▶ Renovate and expand the Jamestown Gallery	-8,856,000	24,783,000	15,927,000	0	0	0
Total	-9,473,000	26,767,000	17,294,000	0	0	0
Virginia Museum of Fine Arts						
▶ Construct parking deck	0	8,388,000	8,388,000	0	0	0
Total	0	8,388,000	8,388,000	0	0	0
Total for Office of Education	-61,573,000	467,498,000	405,925,000	-37,500,000	9,690,000	-27,810,000
OFFICE OF HEALTH AND HUMAN RESOURCES						
Department of Mental Health, Mental Retardation and Substance Abuse						
▶ Fund life safety code compliance improvements	-717,000	717,000	0	-956,000	956,000	0
▶ Renovate boilers, steam lines and HVAC systems, Phase III	-2,250,000	2,250,000	0	-3,000,000	3,000,000	0
Total	-2,967,000	2,967,000	0	-3,956,000	3,956,000	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Virginia Department for the Blind and Vision Impaired						
▶ Fund asbestos hazard abatement	-309,000	309,000	0	-516,000	516,000	0
Total	-309,000	309,000	0	-516,000	516,000	0
Woodrow Wilson Rehabilitation Center						
▶ Fund asbestos hazard abatement	0	0	0	-850,000	850,000	0
Total	0	0	0	-850,000	850,000	0
Total for Office of Health & Human Resources	-3,276,000	3,276,000	0	-5,322,000	5,322,000	0
OFFICE OF NATURAL RESOURCES						
Department of Conservation and Recreation						
▶ Construct the Daniel Boone Wilderness Trail	0	1,614,000	1,614,000	0	0	0
Total	0	1,614,000	1,614,000	0	0	0
Virginia Museum of Natural History						
▶ Construct new museum facility	0	0	0	0	15,200,000	15,200,000
Total	0	0	0	0	15,200,000	15,200,000
Total for Office of Natural Resources	0	1,614,000	1,614,000	0	15,200,000	15,200,000
OFFICE OF PUBLIC SAFETY						
Department of Corrections						
▶ Purchase and install emergency generators in correctional centers	0	1,000,000	1,000,000	0	-1,000,000	-1,000,000
▶ Upgrade HVAC systems at Dinwiddie and Appalachian correctional facilities	-980,000	980,000	0	0	0	0
▶ Upgrade and install perimeter detection systems at correctional facilities	0	904,000	904,000	0	-904,000	-904,000
▶ Provide additional federal grant funds match for prison construction	0	11,632,000	11,632,000	0	0	0
▶ Install elevator at Marion Correctional Center	-25,000	210,000	185,000	-185,000	0	-185,000
▶ Upgrade electrical systems in field units	0	800,000	800,000	-800,000	0	-800,000
▶ Upgrade fire detection and suppression systems in correctional facilities	-191,000	775,000	584,000	-584,000	0	-584,000
▶ Install emergency generator system at Bland Correctional Center	0	894,000	894,000	0	-894,000	-894,000
▶ Upgrade water and wastewater treatment systems at Coffeewood Correctional Center	-400,000	400,000	0	0	0	0
▶ Construct meat processing plant	0	0	0	-100,000	100,000	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
▶ Construct vocational building at Baskerville Correctional Unit	-200,000	200,000	0	0	0	0
▶ Adjust funding to include local share of wastewater treatment construction costs	0	1,100,000	1,100,000	0	0	0
▶ Adapt facility to house sexually violent predators	0	4,379,000	4,379,000	0	0	0
▶ Upgrade electrical and HVAC systems at Virginia Correctional Center for Women	0	3,650,000	3,650,000	0	0	0
Total	-1,796,000	26,924,000	25,128,000	-1,669,000	-2,698,000	-4,367,000
Department of Juvenile Justice						
▶ Improve fire safety systems at various juvenile correctional centers	-425,000	425,000	0	0	0	0
▶ Renovate Beaumont Juvenile Correctional Center Cottages	-280,000	280,000	0	0	0	0
▶ Renovate Hanover Juvenile Correctional Center Cottages	-310,000	310,000	0	0	0	0
▶ Improve Wastewater system at Hanover Juvenile Correctional Center	-1,500,000	1,500,000	0	0	0	0
▶ Improve HVAC systems at various juvenile correctional centers	-1,770,000	3,170,000	1,400,000	0	0	0
▶ Construct new kitchen and dining hall at the Beaumont Juvenile Correctional Center	-302,800	302,800	0	0	0	0
Total	-4,587,800	5,987,800	1,400,000	0	0	0
Department of State Police						
▶ Construct Danville Area office	-165,000	165,000	0	0	0	0
▶ Construct Melfa Area office	-113,000	113,000	0	0	0	0
▶ Construct Clifton Forge Area office	-148,000	148,000	0	0	0	0
Total	-426,000	426,000	0	0	0	0
Public Safety Capital Outlay Reversion Clearing Account						
▶ Transfer general fund balances to replace nongeneral funds	0	-1,900,000	-1,900,000	0	-1,900,000	-1,900,000
Total	0	-1,900,000	-1,900,000	0	-1,900,000	-1,900,000
Total for Office of Public Safety	-6,809,800	31,437,800	24,628,000	-1,669,000	-4,598,000	-6,267,000
OFFICE OF TRANSPORTATION						
Department of Transportation						
▶ Construct area headquarters buildings in Rappahannock and Fort Blackmore	0	1,000,000	1,000,000	0	0	0
▶ Upgrade district/residency facilities	0	0	0	0	0	0
▶ Construct and renovate Elko Materials Laboratory	0	0	0	0	0	0
▶ Acquire land for operational facilities	0	0	0	0	0	0
Total	0	1,000,000	1,000,000	0	0	0
Total for Office of Transportation	0	1,000,000	1,000,000	0	0	0

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
CENTRAL APPROPRIATIONS						
Central Capital Outlay Appropriations						
▶ Substitute VPBA funds for general fund maintenance reserve dollars	0	0	0	-16,054,599	16,055,000	401
▶ Increase maintenance reserve funding at institutions of higher education	0	0	0	-33,945,401	95,755,000	61,809,599
▶ Reduce funding for Finance Building design drawings	-1,000,000	0	-1,000,000	0	0	0
Total	-1,000,000	0	-1,000,000	-50,000,000	111,810,000	61,810,000
Total for Central Appropriations	-1,000,000	0	-1,000,000	-50,000,000	111,810,000	61,810,000
GRAND TOTAL FOR CAPITAL PROJECTS	-72,658,800	566,507,800	493,849,000	-94,491,000	137,424,000	42,933,000



Capital Projects

Table 2: Projects recommended for funding through the Virginia Public Building Authority (VPBA)

	VPBA bond financing		
	Fiscal Year 2001	Fiscal Year 2002	Biennial Total
OFFICE OF ADMINISTRATION			
Department of General Services			
▶ Renovate General Assembly Building	6,530,000	0	6,530,000
▶ Renovate and construct addition to the Old Finance Building	25,588,000	0	25,588,000
Total	32,118,000	0	32,118,000
Department of Veterans' Affairs			
▶ Construct new veterans care center	9,207,000	0	9,207,000
Total	9,207,000	0	9,207,000
Total for Office of Administration	41,325,000	0	41,325,000
OFFICE OF EDUCATION			
Gunston Hall Plantation			
▶ Construct Additions to Ann Mason Building	2,000,000	0	2,000,000
Total	2,000,000	0	2,000,000
Jamestown - Yorktown Foundation			
▶ Construct Jamestown Fort	1,984,000	0	1,984,000
▶ Renovate and expand the Jamestown Gallery	24,783,000	0	24,783,000
Total	26,767,000	0	26,767,000
Virginia Museum of Fine Arts			
▶ Construct parking deck	8,388,000	0	8,388,000
Total	8,388,000	0	8,388,000
Total for Office of Education	37,155,000	0	37,155,000
OFFICE OF HEALTH AND HUMAN RESOURCES			
Department of Mental Health, Mental Retardation and Substance Abuse			
▶ Fund life safety code compliance improvements	717,000	956,000	1,673,000
▶ Renovate boilers, steam lines, and HVAC systems, Phase III	2,250,000	3,000,000	5,250,000
Total	2,967,000	3,956,000	6,923,000
Virginia Department for the Blind and Vision Impaired			
▶ Fund asbestos hazard abatement	309,000	516,000	825,000
Total	309,000	516,000	825,000

	VPBA bond financing		
	Fiscal Year 2001	Fiscal Year 2002	Biennial Total
Woodrow Wilson Rehabilitation Center			
▶ Fund asbestos hazard abatement	0	850,000	850,000
Total	0	850,000	850,000
Total for Office of Health & Human Resources	3,276,000	5,322,000	8,598,000
 OFFICE OF NATURAL RESOURCES			
Virginia Museum of Natural History			
▶ Construct new museum facility	0	15,200,000	15,200,000
Total	0	15,200,000	15,200,000
Total for Office of Natural Resources	0	15,200,000	15,200,000
 OFFICE OF PUBLIC SAFETY			
Department of Corrections			
▶ Purchase and install emergency generators in correctional centers	1,000,000	0	1,000,000
▶ Upgrade HVAC systems at Dinwiddie and Appalachian correctional facilities	980,000	0	980,000
▶ Upgrade and install perimeter detection systems at correctional facilities	954,000	0	954,000
▶ Install elevator at Marion Correctional Center	210,000	0	210,000
▶ Upgrade electrical systems in field units	800,000	0	800,000
▶ Upgrade fire detection and suppression systems in correctional facilities	775,000	0	775,000
▶ Install emergency generator system at Bland Correctional Center	989,000	0	989,000
▶ Upgrade water and wastewater treatment systems at Coffeewood Correctional Center	400,000	0	400,000
▶ Adapt facility to house sexually violent predators	5,000,000	0	5,000,000
▶ Upgrade electrical and HVAC systems at Virginia Correctional Center for Women	3,650,000	0	3,650,000
Total	14,758,000	0	14,758,000
Department of Juvenile Justice			
▶ Improve fire safety systems at various juvenile correctional centers	425,000	0	425,000
▶ Renovate Beaumont Juvenile Correctional Center cottages	280,000	0	280,000
▶ Renovate Hanover Juvenile Correctional Center cottages	310,000	0	310,000
▶ Improve Wastewater system at Hanover Juvenile Correctional Center	1,500,000	0	1,500,000
▶ Improve HVAC systems at various juvenile correctional centers	3,170,000	0	3,170,000
▶ Construct new kitchen and dining hall at the Beaumont Juvenile Correctional Center	302,800	0	302,800
Total	5,987,800	0	5,987,800
Department of State Police			
▶ Construct Danville Area office	165,000	0	165,000
▶ Construct Melfa Area office	113,000	0	113,000
▶ Construct Clifton Forge Area office	148,000	0	148,000
Total	426,000	0	426,000
Total for Office of Public Safety	21,171,800	0	21,171,800

	VPBA bond financing		
	Fiscal Year 2001	Fiscal Year 2002	Biennial Total
OFFICE OF TRANSPORTATION			
Department of Transportation			
▶ Construct area headquarters buildings in Rappahannock and Fort Blackmore	1,000,000	0	1,000,000
▶ Upgrade district/residency facilities	3,000,000	0	3,000,000
▶ Construct and renovate Elko Materials Lab	5,000,000	0	5,000,000
▶ Acquire land for Operational Facilities	1,500,000	0	1,500,000
Total	10,500,000	0	10,500,000
Total for Office of Transportation	10,500,000	0	10,500,000
CENTRAL APPROPRIATIONS			
Central Capital Outlay Appropriations			
▶ Provide maintenance reserve funding for state agencies	0	16,055,000	16,055,000
Total	0	16,055,000	16,055,000
Total for Central Appropriations	0	16,055,000	16,055,000
GRAND TOTAL FOR VPBA CAPITAL	113,427,800	36,577,000	150,004,800



Capital Projects

Table 3: Projects recommended for funding through the Virginia College Building Authority (VCBA)

	VCBA bond financing		
	Fiscal Year 2001	Fiscal Year 2002	Biennial Total
OFFICE OF EDUCATION			
Christopher Newport University			
▶ Construct performing arts center	10,000,000	0	10,000,000
Total	10,000,000	0	10,000,000
College of William and Mary in Virginia			
▶ Renovate Millington Hall	16,000,000	0	16,000,000
▶ Renovate Andrews Hall	4,600,000	0	4,600,000
▶ Replace and upgrade HVAC systems	4,000,000	0	4,000,000
Total	24,600,000	0	24,600,000
Richard Bland College			
▶ Improve library	3,000,000	0	3,000,000
Total	3,000,000	0	3,000,000
Virginia Institute of Marine Science			
▶ Improve information technology infrastructure	600,000	0	600,000
Total	600,000	0	600,000
George Mason University			
▶ Construct Academic Building IV, Fairfax campus	3,000,000	0	3,000,000
▶ Construct Academic II, Arlington campus	27,750,000	0	27,750,000
Total	30,750,000	0	30,750,000
James Madison University			
▶ Renovate Harrison Hall and Annex	8,600,000	0	8,600,000
Total	8,600,000	0	8,600,000
Longwood College			
▶ Construct new science building	13,819,000	0	13,819,000
▶ Renovate Jarman Building	5,800,000	0	5,800,000
Total	19,619,000	0	19,619,000
Mary Washington College			
▶ Renovate Lee Hall	7,000,000	0	7,000,000
Total	7,000,000	0	7,000,000
Norfolk State University			
▶ Renovate Robinson Technology Building	7,500,000	0	7,500,000
▶ Renovate education building	4,194,000	0	4,194,000
▶ Improve handicapped accessibility	598,000	0	598,000
▶ Complete HVAC renovations	2,347,000	0	2,347,000
Total	14,639,000	0	14,639,000

	VCBA bond financing		
	Fiscal Year 2001	Fiscal Year 2002	Biennial Total
Old Dominion University			
▶ Construct engineering and computational sciences building	13,000,000	0	13,000,000
▶ Renovate Batten Arts and Letters Building	10,807,000	0	10,807,000
Total	23,807,000	0	23,807,000
Radford University			
▶ Renovate Peters Hall	9,600,000	0	9,600,000
▶ Renovate Davis Hall	1,399,000	0	1,399,000
▶ Renovate Porterfield Hall	1,232,000	0	1,232,000
Total	12,231,000	0	12,231,000
University of Virginia			
▶ Construct medical research building	15,000,000	0	15,000,000
▶ Renovate Fayerweather Hall and construct art studio	9,000,000	0	9,000,000
▶ Construct engineering research center	7,000,000	0	7,000,000
▶ Renovate Cocke Hall	5,000,000	0	5,000,000
Total	36,000,000	0	36,000,000
University of Virginia's College at Wise			
▶ Renovate Crockett Hall	4,325,000	0	4,325,000
▶ Improve stormwater management	600,000	0	600,000
Total	4,925,000	0	4,925,000
Virginia Commonwealth University			
▶ Renovate business building	1,800,000	0	1,800,000
▶ Renovate Tompkins-McCaw and James Branch Cabell Libraries	3,500,000	0	3,500,000
▶ Renovate Hibbs Building classrooms	1,600,000	0	1,600,000
▶ Renovate George Ben Johnston Auditorium	600,000	0	600,000
▶ Renovate West Hospital For Nursing	6,000,000	0	6,000,000
Total	13,500,000	0	13,500,000
Virginia Community College System			
▶ Renovate workforce development center, Rappahannock	1,500,000	0	1,500,000
▶ Renovate science building, Loudoun campus, Northern Virginia	3,862,000	0	3,862,000
▶ Construct Fredericksburg campus, Germanna	6,376,000	0	6,376,000
▶ Construct new academic building, Virginia Beach, Tidewater	1,519,000	0	1,519,000
▶ Construct medical education campus, Northern Virginia	16,998,000	0	16,998,000
Total	30,255,000	0	30,255,000
Virginia Military Institute			
▶ Renovate Nichols Engineering Hall	15,000,000	0	15,000,000
Total	15,000,000	0	15,000,000
Virginia Polytechnic Institute and State University			
▶ Renovate instructional facilities	9,700,000	0	9,700,000
▶ Construct chemistry and physics building	17,000,000	0	17,000,000
▶ Construct biomedical sciences complex	16,000,000	0	16,000,000
Total	42,700,000	0	42,700,000
VPISU Cooperative Extension and Agricultural Experiment Station			
▶ Construct livestock teaching arena	1,600,000	0	1,600,000
Total	1,600,000	0	1,600,000
Virginia State University			
▶ Renovate Owens Hall	3,000,000	0	3,000,000
▶ Renovate Johnson Memorial Library	8,000,000	0	8,000,000

	VCBA bond financing		
	Fiscal Year 2001	Fiscal Year 2002	Biennial Total
▶ Renovate Gandy Hall	5,150,000	0	5,150,000
▶ Renovate Lindsay-Montague Building	4,845,000	0	4,845,000
▶ Improve handicapped accessibility	918,000	0	918,000
Total	21,913,000	0	21,913,000
Total for Office of Education	320,739,000	0	320,739,000
CENTRAL APPROPRIATIONS			
Central Capital Outlay Appropriations			
▶ Increase maintenance reserve funding at institutions of higher education	0	95,755,000	95,755,000
Total	0	95,755,000	95,755,000
Total for Central Appropriations	0	95,755,000	95,755,000
GRAND TOTAL FOR VCBA CAPITAL	320,739,000	95,755,000	416,494,000