How to read Table 1

This detail table provides information on all the Governor's proposals for the capital budget. Agencies are displayed by secretarial area, in the same order as in the Budget Bill. The tables show only those secretarial areas and agencies

for which the Governor's proposed amendments to the 2000-02 budget include a capital recommendation. Figures are whole dollar amounts. Negative numbers appear with a minus sign.

All funds General fund (GF) Nongeneral funds (NGF) This column shows total recommendations, This column shows the "general This column shows recommended from both the general fund and nongeneral fund" amount recommended. This amounts from "nongeneral funds." funds. fund reflects revenues primarily These funds are earmarked by law from broad-based taxes such as infor special purposes, such as federal dividual income tax, the corporate grants for mandated programs, the income tax, and the sales tax. These motor fuels taxes for transportation Fiscal years amounts can be used for a variety of needs, and tuition and fees for edustate government services. cational programs at state colleges The tables break out the Governor's and universities. Nongeneral funds recommendations by year. "Fiscal also include projects funded with Year 2001," the first year of the 2000bonds financed through the Vir-02 biennium, began July 1, 2000, ginia College Building Authority and ends June 30, 2001. "Fiscal Year and Virginia Public Building Auth-2002," the second year of the biennium, begins July 1, 2001, and ends ority. June 30, 2002. Fiscal year 2001 Fiscal year 2002 GF NGF All funds NGF All funds Agency OFFICE OF ADMINISTRATION 0.000 0.000 0.000 0.000 0.000 0.000 Department of General Services 0.000 0.000 0.000 0.000 0.000 0.000 1 0.000 0.000 0.000 Title of proposed capital project here 0.000 000.Q W 2 Title of proposed capital project here 0.000 9.000 0.000 0.000 ****5.0 Total 000.0 0.000 0.000 3 Department of Veterans' Affairs 0.000 0.000 0.000 0.000 0.000 0.000 4 Title of proposed capital project here 0.000 0.000 0.000 0.000 0.000 0.000 ➤ Title of proposed capital project here 0.000 0.000 0.000 0.000 0.000 0.000 5 ● Total 0.000 0.000 0.000 0.000 0.000 0.000

Notes to these tables

0.000

0.000

1. Line 1 is the secretarial area.

Total for Administration

- **2.** Line 2 is the agency.
- 3. Line 3 shows each capital project recommended for the agency in the Governor's amendments to the 2000-02 biennial budget.
- **4.** Line 4 is the total recommended for the agency for capital projects in the Governor's amendments to the 2000-02 budget (i.e., the total of all individual capital projects in Line 3).

0.000

0.000

0.000

5. Line 5 shows the total recommended for capital projects for the secretarial area.

0.000

How to read Tables 2 and 3

These detail tables provide information on the projects proposed for bond financing through the Virginia Public Building Authority (Table 2) or the Virginia College Building Authority (Table 3). Agencies are displayed by secretarial area, in the same order as in the

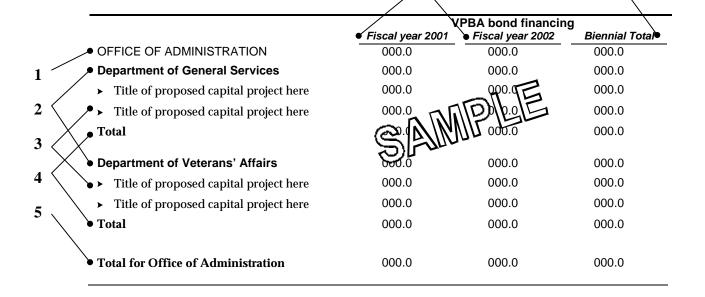
Budget Bill. The tables show only those secretarial areas and agencies for which the Governor's proposed amendments to the 2000-02 budget that include a capital recommendation funded with bonds. Figures are whole dollar amounts. Negative numbers appear with a minus sign.

Fiscal years

The tables break out the Governor's recommendations by year. "Fiscal Year 2001," the first year of the 2000-02 biennium, began July 1, 2000, and ends June 30, 2001. "Fiscal Year 2002," the second year of the biennium, begins July 1, 2001, and ends June 30, 2002.

Biennial total

This column shows total recommendations, from both the general fund and nongeneral funds.



Notes to these tables

- 1. Line 1 is the secretarial area.
- **2.** Line 2 is the agency.
- Line 3 shows each capital project recommended to be financed through bond proceeds in the Governor's proposed amendments to the 2000-02 biennial budget.
- 4. Line 4 is the total recommended for the agency for capital projects to be financed through bond proceeds (i.e., the total of all individual capital projects in Line 3).
- **5.** Line 5 shows the total recommended for capital projects to be financed with bond proceeds for the secretarial area.