



Part C Other Reports



Studies and Evaluations

The Code of Virginia requires the Governor’s Executive Budget Document to supply a “listing of all activity, program-related, agency or departmental evaluations performed in the previous two years with guidance indicating the manner in which the public can gain access” to the studies. Studies are grouped by secretarial area, and then by agency. Three main sources are used to compile the information in the table listed below:

- * The Legislative Information System (LIS) catalogs studies, evaluations and reports. The website is: leg2.state.va.us/DLS/h&sdocs.nsf. The toll free number is (888) 892-6948.
- * The Joint Legislative Audit and Review Commission (JLARC) records studies at: jlarc.state.va.us/pubs_rec.htm. The phone number is (804) 786-1258.
- * Several of the older reports are available through the agency contacts listed in the report.

<i>Title</i>	<i>Source</i>	<i>Item or Bill Number</i>	<i>Report Date</i>
<u>Administration</u>			
<i>Compensation Board (Circuit Court Clerks)</i>			
Report on the minimum criteria for clerks of circuit court career development programs	LIS	HD54	12/1/2003
<i>Department of Human Resource Management</i>			
Study – Impact of aging population for state agency services	LIS	HJ103	12/1/2004
Study - Section 401(a) Special Pay Plan	LIS	511.Q	11/14/2003
<i>Secretary of Administration</i>			
Plan for public television fund distribution	Agency website: administration.virginia.gov phone: (804) 786-1201	59.15 C2b.	10/1/2003
Review certain service charges levied in the museum	Agency website: administration.virginia.gov phone: (804) 786-1201	77 C.2	10/1/2003
<i>State Board of Elections</i>			
Report of the joint subcommittee studying the certification, performance, and deployment of voting equipment	LIS	HD23	12/1/2004

<i>Title</i>	<i>Source</i>	<i>Item or Bill Number</i>	<i>Report Date</i>
<u>Agriculture and Forestry</u>			
<i>Department of Forestry</i>			
Study on the provision of incentives to preserve forest land in the Commonwealth	LIS	SD3	12/1/2004
<u>Commerce and Trade</u>			
<i>Department of Business Assistance</i>			
Plan for target of Virginia small business growth fund to rural area banks	Agency website: dba.state.va.us phone: (804) 371-8260	108 F.2.	10/1/2003
<i>Department Of Housing And Community Development</i>			
Review regional competitiveness program	Agency website: dhcd.virginia.gov phone: (804) 371-7000	096CC	11/1/2003
<u>Education</u>			
<i>Department of Education (Local School Divisions)</i>			
Report on the level of assistance to localities necessary for developing adequate K-12 schools infrastructure.	LIS	HD5	2/1/2005
Review of factors and practices associated with school performance in Virginia	JLARC		12/1/2003
Status report on the impact cost of the federal "No Child Left Behind" Act	LIS	HD50	5/23/2005
<i>Department Of Education, Central Office Operations</i>			
Plan for consolidation services of two schools serving deaf, blind, and mentally retarded students	Agency website: pen.k12.va.us phone: (800)292-3820 for	138 S.1	12/1/2003
Report on the administrative and financial relationships between the Commonwealth and its institutions of higher education	LIS	SD17	12/1/2004
Special report: tenure and post-tenure review policies at Virginia's public colleges and universities	JLARC		8/1/2004
<i>Secretary of Education</i>			
Examine equipment and exhibit replacement at state-supported museums	Agency website: education.virginia.gov phone: (804) 786-1151	136 D.	10/1/2003
<i>State Council Of Higher Education For Virginia</i>			
Report on the development of a template for a statewide articulation agreement for career and technical education	LIS	HD33	11/30/2004
<i>Virginia Commonwealth University</i>			
Report on operational efficiencies of medical facilities	Agency website: pen.k12.va.us phone: (800)292-3820 for	298 G.	10/1/2003
<u>Executive Offices</u>			
<i>Office of the Governor</i>			
Report on the two-term for Governor study	LIS	HD22	6/30/2005

<i>Title</i>	<i>Source</i>	<i>Item or Bill Number</i>	<i>Report Date</i>
<u>Finance</u>			
<i>Department of Taxation</i>			
Replacing income tax revenues with sales and use tax revenues	JLARC		11/1/2004
<u>Health & Human Resources</u>			
<i>Department of Health</i>			
Assessment of Medicaid reimbursement rates for home and community-based services	LIS	HD67	12/1/2004
Report on Impact of Virginia's aging population on state agency services	JLARC		11/1/2004
The use and financing of trauma centers in Virginia	JLARC		12/1/2004
<i>Department Of Medical Assistance Services</i>			
Report efforts to expand dental services	Agency website: dmas.virginia.gov phone: 804-786-7933	325 K.	12/1/2003
Report on dental access and reimbursement	Agency website: dmas.virginia.gov phone: 804-786-7933	326 H	12/1/2004
<i>Department Of Mental Health, Mental Retardation and Substance Abuse Services</i>			
Plan for serving persons with disabilities related to Olmstead decision	Agency website: dmhmrsas.virginia.gov phone: (804) 786-3921	329 M	8/1/2003
<i>Department of Rehabilitative Services</i>			
Report on efficiencies to maximize service to employment services organizations	Agency website: vadr.org phone: (800)552.5019	347 F.	9/1/2003
<i>Department of Social Services</i>			
Child protective services in Virginia	JLARC	HD21	1/13/2005
Report on audits of the ADAPT project	Agency website: dss.virginia.gov phone: (804) 726-7000	352 A.2	12/1/2003
Report on criteria for consolidation of local departments of social services	Agency website: dss.virginia.gov phone: (804) 726-7000	352 E2.	10/15/2003
Special report: Impact of proposed child day care regulations in Virginia	JLARC		9/1/2004
<i>Secretary of Health and Human Resources</i>			
Report on costs for indigent health care services	Agency website: hhr.virginia.gov phone: (804)786-7765.	298 H.	9/1/2003
Virginia's academic health centers: mission-related services and cost	LIS	298 H	12/1/2003

<i>Title</i>	<i>Source</i>	<i>Item or Bill Number</i>	<i>Report Date</i>
<u>Independent Agencies</u>			
<i>State Corporation Commission</i>			
Report of the joint subcommittee studying risk management plans for physicians and hospitals	LIS	SD14	1/12/2005
<i>State Lottery Department</i>			
Report on borrowing and assignment activity by Virginia lottery winners following enactment of House Bill 1564	LIS	HD44	12/1/2003
<i>Virginia Retirement System</i>			
Special report: certain personnel issues at VRS	JLARC		12/1/2004
<u>Legislative Department</u>			
<i>General Assembly Of Virginia</i>			
Report on the manufacturing needs and the future of manufacturing in Virginia.	LIS	SD7	1/11/2005
Virginia compared to the other states	JLARC		7/1/2004
<i>Joint Commission on Health Care</i>			
Healthy lives prescription assistance program	LIS	RD17	10/15/2003
Report on the benefits of public-private partnerships to Medicaid recipients	LIS	SD13	5/1/2004
Report on the mental health needs and treatment of young minority adults	LIS	SD12	12/1/2004
<u>Natural Resources</u>			
<i>Department Of Conservation And Recreation</i>			
Criteria for evaluation of 2005 Virginia Land Conservation Foundation grant applications	LIS	HD3	11/15/2004
Virginia state parks user fee study	LIS	HD4	11/30/2004
<i>Department of Environmental Quality</i>			
Plan for on-road testing of motor vehicle emissions	Agency website: deq.state.va.us phone: (800)592-5482	383 F.	10/1/2003
Plan to adequately fund water, waste, and hazardous waste programs	Agency website: deq.state.va.us phone: (800)592-5482	376 B.1.	11/1/2003
Review of land application of biosolids in Virginia	JLARC		12/1/2004
Review of nutrient management planning in Virginia	JLARC		11/1/2004
<i>Department of Game and Inland Fisheries</i>			
Study of local firearms hunting ordinances	LIS	SD15	12/1/2004
<i>Secretary of Natural Resources</i>			
Proposal for a public-private educational and infrastructure facilities project associated with explore park facilities	Agency website: naturalresources.virginia.gov phone: (804) 786-0044	376 C.	10/1/2003

<i>Title</i>	<i>Source</i>	<i>Item or Bill Number</i>	<i>Report Date</i>
<u>Public Safety</u>			
<i>Commonwealth's Attorneys' Services Council</i>			
Plan of the consolidation of the Commonwealth's Attorneys' Services Council within the Department of Criminal Justice services	LIS	402	11/15/2003
<i>Department Of Corrections</i>			
Develop preliminary plans for construction of a medium security prison	Agency	410 I	10/1/2004
Evaluate certain facilities for renovation or replacement	Agency website: vadoc.state.va.us (804) 674-3000 phone:	408 D.	9/1/2003
Prepare a plan to house a total of 1,000 state-responsible offenders in local and regional jails	LIS	LIS	9/15/2004
Provide a status report on the department's jail pre-release program	LIS	HD57	10/1/2004
Report on substance abuse treatment programs	Agency website: vadoc.state.va.us (804) 674-3000 phone:	408 C.	6/1/2004
<i>Department of Criminal Justice Services</i>			
Report on fees assessed by all regional criminal justice training academies for training services provided to nongovernmental agencies or organizations	LIS	HD59	12/1/2004
Review the feasibility of allowing alternative training delivery methods for entry level and in-service training for criminal justice officers	LIS	HD58	12/1/2004
<i>Department of Emergency Management</i>			
Review of emergency medical services in Virginia	JLARC		11/1/2004
<i>Department of Fire Programs</i>			
Reliable public safety radio communications for emergency personnel	LIS	HD2	12/1/2004
<i>Department of Forensic Science</i>			
Efforts to recruit and retain forensic Scientists	LIS	HD72	6/1/2005
<i>Department of Juvenile Justice</i>			
Report on its plans for utilization of the state's juvenile correctional centers, including any projected alternative programs for housing juvenile offenders committed to the department	LIS	HD27	10/1/2004
<i>Department of State Police</i>			
Report on options for updating the state trooper staffing formula	LIS	RD39	9/15/2003
<i>Secretary of Public Safety</i>			
Implementation of the plan for the utilization of the juvenile correctional centers	LIS	HD49	10/1/2004
Plan for merging law enforcement in the Departments of Alcoholic Beverage Control and State Police	Agency website: publicsafety.virginia.gov phone: (804) 786-5351	401 C.	10/1/2003

<i>Title</i>	<i>Source</i>	<i>Item or Bill Number</i>	<i>Report Date</i>
Report on financing public safety facilities	Agency website: publicsafety.virginia.gov phone: (804) 786-5351	401 D.	10/1/2003
Report on options for future use of Culpeper Juvenile Correctional Center	Agency website: publicsafety.virginia.gov phone: (804) 786-5351	401 B.	9/1/2003
Report on policies and guidelines on the civil commitment procedures	Agency	CH 523	10/1/2003
Report on the progress of the implementation of the pilot program for alternative sentencing of nonviolent misdemeanants and local-responsible felons	Agency	432 C.4	12/1/2003
Report on the scope of the STARS contract	LIS	HD24	10/1/2004
Report on the transition of the Division of Forensic Science into a new Department of Forensic Science	LIS	HD47	5/1/2005

Technology

Virginia Information Technologies Agency

Implementation review: Virginia Information Technologies Agency	JLARC		12/1/2003
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Transportation

Department of Motor Vehicles

Developing an activity based costing system at the Department of Motor Vehicles	LIS	HD17	12/1/2004
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Department of Rail and Public Transportation

A Study of the Proposed Virginia Rail Transportation Development Authority	LIS	SJR354	11/25/2003
Report on the activities of Virginia-North Carolina interstate high-speed rail commission	LIS	SD8	12/1/2004

Department of Transportation

Improvement in Cash-Flow and Project Management in VDOT	LIS	HJR685	1/14/2004
Progress report on rumble strips	Agency website: virginiadot.org/default_flash.asp phone: (804) 786-2801	492	11/1/2003
Report on best practices in transportation and land use plan	Agency website: virginiadot.org/default_flash.asp phone: (804) 786-2801	472 G.	12/1/2003
Report on Evaluation of the use of Soil Stabilization	Agency website: virginiadot.org/default_flash.asp phone: (804) 786-2801	HB1400	12/1/2003
Use of soil stabilizers in highway shoulders.	LIS	RD18	1/1/2005



Aid to Localities

The Code of Virginia requires the Governor's Executive Budget Document to supply the "amount of each primary agency's budget that represents direct aid to localities." In addition, the Department of Planning and Budget includes the Recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well. Local sheriffs' offices and jails receive the largest share of the state's support for the Constitutional officers. The state also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.

The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, "state aid to localities" is defined as:

- * any payment made directly to a local government or school division,
- * any payment made on behalf of a local government or school division, or
- * any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor's Executive Budget in two ways:

Aid to localities by agency: summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor's proposed budget.

Aid to local school divisions: identifies the estimated funding distribution for each local school division for the state's share of programs in elementary and secondary education in the Governor's proposed budget.

	Fiscal Year 2006	Fiscal Year 2007
<i>Administration</i>		
Compensation Board	\$581,722,891	\$584,743,241
Secretary of Administration	\$6,503,376	\$6,503,376
State Board of Elections	\$7,208,147	\$7,208,147
Secretarial Total	\$595,434,414	\$598,454,764
<i>Agriculture and Forestry</i>		
Department of Agriculture and Consumer Services	\$2,028,993	\$2,028,993
Department of Forestry	\$300,000	\$300,000
Secretarial Total	\$2,328,993	\$2,328,993
<i>Central Appropriations</i>		
Central Appropriations	\$950,000,000	\$950,000,000
Secretarial Total	\$950,000,000	\$950,000,000
<i>Commerce and Trade</i>		
Department Of Housing And Community Development	\$42,521,190	\$39,281,190
Virginia Economic Development Partnership	\$100,000	\$100,000
Virginia Tourism Authority	\$450,000	\$350,000
Secretarial Total	\$43,071,190	\$39,731,190
<i>Education</i>		
Department Of Education, Central Office Operations	\$5,864,885	\$5,864,885
Direct Aid to Public Education	\$6,607,044,739	\$6,737,004,219
The Library Of Virginia	\$16,808,571	\$16,808,571
Virginia Commission For The Arts	\$4,975,009	\$6,475,864
Secretarial Total	\$6,634,693,204	\$6,766,153,539
<i>Finance</i>		
Department of Accounts Transfer Payments	\$54,800,000	\$54,800,000
Treasury Board	\$11,052,893	\$11,042,190
Secretarial Total	\$65,852,893	\$65,842,190
<i>Health & Human Resources</i>		
Comprehensive Services For At-Risk Youth And Families	\$264,861,138	\$285,619,904
Department for the Aging	\$46,339,916	\$46,339,916
Department of Health	\$63,219,461	\$62,719,461
Department of Social Services	\$950,720,253	\$956,673,019
Grants To Localities	\$321,010,704	\$334,289,754
Mental Health Treatment Centers	\$24,646,433	\$26,397,247
Virginia Board for People with Disabilities	\$1,823,676	\$1,823,269
Secretarial Total	\$1,672,621,581	\$1,713,862,570
<i>Natural Resources</i>		
Department Of Conservation And Recreation	\$4,818,440	\$4,818,440
Department of Environmental Quality	\$269,346,933	\$40,026,933
Department of Historic Resources	\$64,140	\$64,140
Secretarial Total	\$274,229,513	\$44,909,513
<i>Nonstate Entities</i>		
State Grants To Nonstate Entities-Nonstate Agencies	\$19,210,000	\$600,000

	Fiscal Year 2006	Fiscal Year 2007
Secretarial Total	\$19,210,000	\$600,000
<i>Public Safety</i>		
Department of Criminal Justice Services	\$284,967,533	\$293,925,870
Department of Emergency Management	\$27,557,461	\$27,557,461
Department of Fire Programs	\$30,304,144	\$18,304,144
Department of Juvenile Justice	\$52,517,937	\$51,627,038
Department Of Military Affairs	\$445,420	\$445,420
Secretarial Total	\$395,792,495	\$391,859,933
<i>Technology</i>		
Virginia Information Technologies Agency	\$26,294,000	\$26,294,000
Secretarial Total	\$26,294,000	\$26,294,000
<i>Transportation</i>		
Department of Aviation	\$22,583,915	\$22,583,915
Department of Motor Vehicles	\$47,935,500	\$47,935,500
Department of Rail and Public Transportation	\$260,980,850	\$208,080,850
Department of Transportation	\$1,176,875,217	\$1,161,875,217
Virginia Port Authority	\$800,000	\$800,000
Secretarial Total	\$1,509,175,482	\$1,441,275,482
State Total	\$12,188,703,765	\$12,041,312,174

Aid to Localities Distributed by County

	Estimated Distribution Fiscal Year 2007	Estimated Distribution Fiscal Year 2008
Accomack	\$31,822,292	\$32,263,443
Albemarle	\$45,618,596	\$46,576,959
Alexandria	\$29,362,295	\$29,708,770
Alleghany	\$18,765,882	\$19,182,826
Amelia	\$9,808,481	\$9,981,583
Amherst	\$27,082,943	\$27,452,504
Appomattox	\$13,524,461	\$13,657,548
Arlington	\$46,220,954	\$46,841,868
Augusta	\$59,522,633	\$60,707,956
Bath	\$2,180,044	\$2,226,380
Bedford	\$49,391,347	\$50,220,568
Bedford City	\$4,815,109	\$4,784,746
Bland	\$5,496,805	\$5,546,384
Botetourt	\$24,848,960	\$25,376,648
Bristol	\$14,250,724	\$14,422,125
Brunswick	\$15,304,188	\$15,125,180
Buchanan	\$21,604,646	\$21,410,957
Buckingham	\$14,467,163	\$14,506,422
Buena Vista	\$7,255,943	\$7,366,164

Estimated Distribution Fiscal Year 2007**Estimated Distribution Fiscal Year 2008**

Campbell	\$50,067,875	\$50,766,844
Caroline	\$22,227,049	\$23,286,962
Carroll	\$24,081,919	\$24,350,980
Charles City	\$5,178,628	\$5,333,587
Charlotte	\$15,115,284	\$15,349,834
Charlottesville	\$19,987,526	\$20,371,784
Chesapeake City	\$223,436,344	\$228,639,077
Chesterfield	\$282,149,850	\$290,069,121
Clarke	\$8,569,781	\$8,833,286
Colonial Heights	\$12,850,097	\$13,097,999
Covington	\$5,271,295	\$5,249,282
Craig	\$4,575,360	\$4,746,666
Culpeper	\$34,791,667	\$37,475,261
Cumberland	\$8,816,572	\$8,952,343
Danville	\$42,253,822	\$41,908,769
Dickenson	\$15,992,267	\$15,873,844
Dinwiddie	\$27,248,744	\$27,823,897
Emporia	\$6,035,496	\$6,205,771
Essex	\$8,809,334	\$8,918,802
Fairfax	\$454,791,947	\$465,314,372
Fairfax City	\$6,750,784	\$6,854,704
Falls Church	\$4,757,892	\$4,880,134
Fauquier	\$37,821,340	\$39,638,824
Floyd	\$12,080,359	\$12,225,904
Fluvanna	\$18,862,739	\$19,503,798
Franklin	\$38,172,344	\$38,959,801
Franklin City	\$8,886,369	\$8,887,856
Frederick	\$62,051,887	\$65,128,556
Fredericksburg	\$7,377,980	\$7,590,232
Galax	\$7,459,437	\$7,650,374
Giles	\$15,576,948	\$15,938,758
Gloucester	\$32,251,701	\$32,476,841
Goochland	\$5,611,114	\$5,866,603
Grayson	\$13,976,603	\$13,900,708
Greene	\$15,926,587	\$16,318,774
Greensville	\$11,142,147	\$11,176,585
Halifax	\$39,291,984	\$39,604,890
Hampton	\$138,774,545	\$139,503,935
Hanover	\$83,176,529	\$85,599,091
Harrisonburg	\$22,639,987	\$23,663,964
Henrico	\$220,935,168	\$228,584,170
Henry	\$47,732,945	\$47,340,693

Estimated Distribution Fiscal Year 2007**Estimated Distribution Fiscal Year 2008**

Highland	\$2,065,760	\$2,088,381
Hopewell	\$24,179,210	\$24,603,874
Isle of Wright	\$27,338,367	\$28,023,740
James City	\$36,299,052	\$38,254,023
King and Queen	\$5,016,362	\$4,995,036
King George	\$17,876,341	\$19,026,397
King William	\$12,206,914	\$12,780,989
Lancaster	\$4,698,659	\$4,733,708
Lee	\$27,743,361	\$27,609,462
Lexington	\$3,131,180	\$3,115,534
Loudoun	\$153,931,739	\$165,984,672
Louisa	\$17,890,258	\$18,341,988
Lunenburg	\$11,746,171	\$11,843,359
Lynchburg	\$48,822,471	\$49,244,125
Madison	\$9,543,439	\$9,693,742
Manassas City	\$32,732,236	\$32,956,494
Manassas Park	\$12,980,433	\$13,153,710
Martinsville	\$15,668,615	\$15,655,556
Mathews	\$5,876,206	\$5,883,277
Mecklenburg	\$28,895,187	\$29,271,222
Middlesex	\$5,274,545	\$5,333,768
Montgomery	\$51,093,671	\$52,186,718
Nelson	\$9,700,965	\$9,778,742
New Kent	\$12,781,372	\$13,077,951
Newport News	\$190,630,895	\$191,907,517
Norfolk	\$207,440,639	\$207,719,877
Northampton	\$11,380,401	\$11,281,575
Northumberland	\$5,480,994	\$5,540,985
Norton	\$3,972,332	\$4,019,258
Nottoway	\$15,566,359	\$15,537,241
Orange	\$24,217,367	\$26,140,312
Page	\$20,781,597	\$21,256,784
Patrick	\$16,158,655	\$16,289,081
Petersburg	\$32,994,187	\$32,090,551
Pittsylvania	\$54,581,189	\$55,195,665
Poquoson	\$12,652,198	\$12,915,557
Portsmouth	\$98,930,536	\$99,356,604
Powhatan	\$21,844,888	\$22,612,467
Prince Edward	\$16,986,533	\$16,837,659
Prince George	\$36,032,327	\$36,150,544
Prince William	\$354,073,835	\$373,346,842
Pulaski	\$28,161,591	\$28,376,997

	Estimated Distribution Fiscal Year 2007	Estimated Distribution Fiscal Year 2008
Radford	\$8,358,220	\$8,491,753
Rappahannock	\$3,139,637	\$3,186,505
Richmond	\$6,967,752	\$7,106,408
Richmond City	\$136,110,534	\$136,377,996
Roanoke	\$75,322,761	\$77,587,534
Roanoke City	\$74,130,284	\$73,855,890
Rockbridge	\$13,134,456	\$13,160,538
Rockingham	\$60,897,216	\$62,885,545
Russell	\$26,358,032	\$26,573,699
Salem	\$18,267,396	\$18,372,845
Scott	\$25,943,640	\$26,440,879
Shenandoah	\$33,072,350	\$34,419,167
Smyth	\$33,570,397	\$33,976,729
Southampton	\$17,864,073	\$18,179,375
Spotsylvania	\$123,582,731	\$129,531,827
Stafford	\$129,802,974	\$136,326,501
Staunton	\$16,921,995	\$17,158,943
Suffolk	\$76,538,402	\$78,332,434
Surry	\$3,125,713	\$3,157,126
Sussex	\$9,353,256	\$9,574,576
Tazewell	\$40,911,090	\$41,079,449
Town: Colonial Beach	\$3,577,613	\$3,608,017
Town: West Point	\$4,838,156	\$4,964,600
Virginia Beach	\$378,445,894	\$379,133,883
Warren	\$26,108,391	\$26,825,309
Washington	\$38,957,507	\$39,566,012
Waynesboro	\$16,549,925	\$16,823,791
Westmoreland	\$10,304,870	\$10,287,045
Williamsburg	\$3,404,016	\$3,535,410
Winchester	\$15,616,649	\$16,248,853
Wise	\$41,599,221	\$41,814,362
Wythe	\$23,635,784	\$23,809,298
York	\$62,192,544	\$64,299,680
Statewide Total	\$5,852,834,230	\$5,982,126,670



Supplemental Information

Chapter 951, the 2005 Virginia Acts of Assembly, requires the Department of Planning and Budget to include "in the Budget Document the amount of projected spending and projected net tax-supported state debt for each year of the biennium on a per capita basis". The amount of projected spending, less funding for personal property tax relief, for the same fiscal years, on a per capita basis will also be included. The most current population estimates are obtained from the Weldon Cooper Center for Public Services.

Weldon Cooper 2005 population estimate: 7,458,300

	June 30, 2006	June 30, 2007	June 30, 2008
<i>Tax-supported debt</i>			
Projected outstanding	\$4,941,025,643	\$5,088,889,734	\$5,282,187,156
Debt per capita	\$662	\$682	\$708

	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008
<i>Projected spending</i>			
Total appropriation	\$32,352,733,967	\$36,621,068,391	\$35,540,560,655
Personal property tax relief program	\$706,186,232	\$950,000,000	\$950,000,000
Net total appropriation	\$31,646,547,735	\$35,671,068,391	\$34,590,560,655
Per capita appropriation	\$4,338	\$4,910	\$4,765
Per capita personal property tax relief program	\$95	\$127	\$127
Net per capita appropriation	\$4,243	\$4,783	\$4,638



Miscellaneous Transfers

Part 3 of the Appropriation Act is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation by \$1.6 billion over the biennium.

Summary of recommended changes to miscellaneous fund transfers

Authority	Transfer type	Fiscal Year 2007	Fiscal Year 2008	Biennial Total
3-1.01 A.1	Interfund Transfers	\$74.9	\$76.2	\$151.1
3-1.01 A.2	ABC Transfers	\$22.8	\$24.6	\$47.4
3-1.01 B-KK	Interfund Transfers	\$15.6	\$5.1	\$20.7
3-1.01 G	Lottery Transfers	\$426.1	\$426.1	\$852.2
3-3.01	General Fund Deposits	\$240.6	\$250.1	\$490.7
Total		\$780.0	\$782.1	\$1,562.1

Dollars in millions. Figures may not add due to rounding.

Recommended deposits to the general fund

The Governor's proposed budget for the 2006-2008 biennium also includes the following specific deposits to the general fund:

- > The amounts of the 1/4 cent of the sales tax deposited to the general fund (\$468.5 million) for public education.
- > The deposit of Virginia Public School Authority balances and other excess 9c bond sinking fund balances (\$0.5 million).
- > The deposit of the additional \$4 for life fee for medical services (\$1.7 million) to the general fund.
- > The deposit of certain fees for record access (such as DMV records) to the general fund (\$20.0 million).

Recommended transfers from the general fund

The Governor's proposed budget for the 2006-2008 biennium also includes the following specific transfers out of the general fund:

- > The transfer of watercraft sales tax collections to the Department of Game and Inland Fisheries and the general fund transfer for the Game protection fund (\$33.0 million from the general fund).
- > The transfer from the general fund for the Children's Health program (\$28.1 million).

Recommended transfers to the general fund

The Governor's proposed budget for the 2006-2008 biennium includes the following amounts for transfers to the general fund:

- > Transfers of lottery profits to the lottery proceeds fund for public education (\$852.2 million).
- > The transfer of ABC profits (\$47.4 million) to the general fund.
- > The phase-out of selected nongeneral fund budget reductions in state agencies with the savings transferred to the general fund (\$33.8 million).
- > The recovery of administrative and tax compliance costs from various nongeneral, transportation and local funds (\$32.8 million) to the general fund.
- > Ongoing interfund transfers between nongeneral funds and the general fund (\$166.4 million).