OFFICE OF TECHNOLOGY
THE HONORABLE ANEESH P. CHOPRA, SECRETARY OF TECHNOLOGY

The agencies in the Technology secretariat are responsible for ensuring that the Commonwealth is at the forefront of innovation by cultivating emerging technologies such as nanotechnology and biotechnology, fostering the efficient and effective use of information technology to best serve state government, developing strategies for the deployment of broadband communications, and supporting Virginia's growing multibillion dollar technology industries.
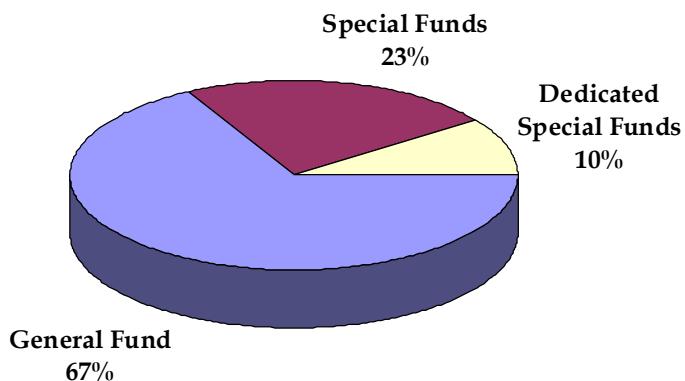
TECHNOLOGY AGENCIES INCLUDE:	o Innovative Technology Authority
	o Virginia Information Technologies Agency

Financing of Technology Agencies*
Based on 2008-2010 Biennial Operating Budget
*Funds with totals less thans 1% have not been included
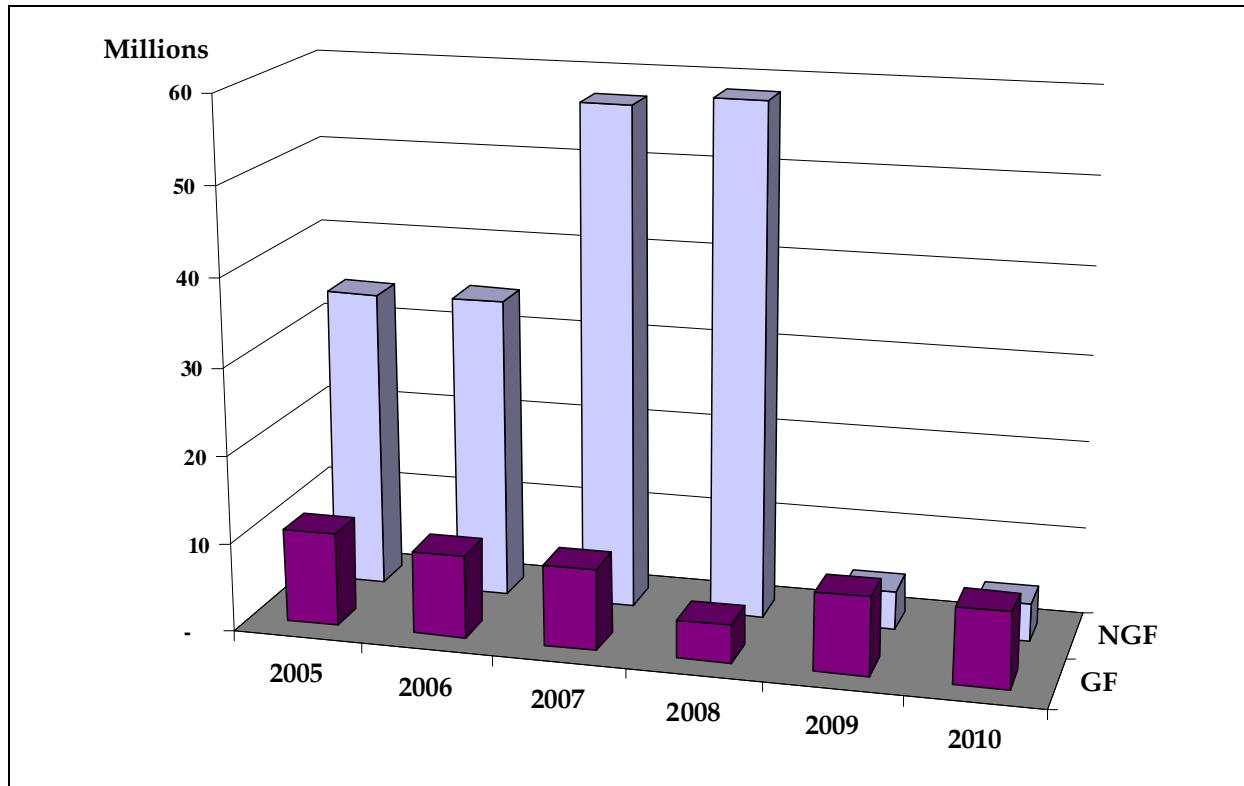
Special Funds
23%

Dedicated
Special Funds
10%

General Fund
67%

Office of Technology
Operating Budget History

Millions

Year	
60	
50	
40	
30	
20	
10	
-	

2005 2006 2007 2008 2009 2010

NGF
GF

Secretary of Technology

The Secretary of Technology and its agencies are responsible for efficient and effective government operations, instilling public sector excellence, and promoting Virginia's growing multi-billion dollar technology economy.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	$503,810	$48,782	5.00
2006 Appropriation	$505,882	$48,782	5.00
2007 Appropriation	$542,502	$53,977	5.00
2008 Appropriation	$542,916	$53,977	5.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	$545,683	$0	5.00
2009 Addenda	$0	$0	0.00
2009 TOTAL	$545,683	$0	5.00
2010 Base Budget	$545,683	$0	5.00
2010 Addenda	($2,182)	$0	0.00
2010 TOTAL	$543,501	$0	5.00

Recommended Operating Budget Addenda

► **Implement targeted reductions**

Implements targeted reductions for 2009 and 2010 included in Governor Kaine's 2008-2010 Budget Reduction Plan. In addition to the targeted reduction, the office will share in the administrative savings identified in the 2008-2010 Budget Reduction Plan for the Office of the Governor. The reduction amount will be distributed during execution of the budget. Reduction details for the targeted reductions can be found in Part D of this document. For 2010, a decrease of $2,182 (GF).

Innovative Technology Authority

The Innovative Technology Authority (ITA) fosters the development of emerging technologies and technologies companies to make Virginia an attractive business location.

Key Objectives and Performance Measures

➥ **We will accelerate funding for very early-stage technology firms**

Rank of venture capital investments made in Virginia.

➥ **We will save taxpayer costs, by identifying innovative technology solutions, which will lower operating costs of state agencies and private organizations.**

Cost savings from the application of innovative technology solutions.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	$7,748,153	$0	0.00
2006 Appropriation	$6,087,085	$0	0.00
2007 Appropriation	$6,122,989	$0	0.00
2008 Appropriation	$6,234,337	$0	0.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	$5,847,337	$0	0.00
2009 Addenda	($551,459)	$0	0.00
2009 TOTAL	$5,295,878	$0	0.00
2010 Base Budget	$5,847,337	$0	0.00
2010 Addenda	($959,627)	$0	0.00
2010 TOTAL	$4,887,710	$0	0.00

Recommended Operating Budget Addenda

► **Reflect Governor's October reductions in agency budgets**

Reflects the reductions approved by Governor Kaine in October 2008 for 2009 and the corresponding continuation of savings in 2010. See Part D of this document for reduction details. For 2009, a decrease of $551,459 (GF). For 2010, a decrease of $501,624 (GF).

► **Implement targeted reductions**

Implements targeted reductions for 2009 and 2010 included in Governor Kaine's 2008-2010 Budget Reduction Plan. Reduction details can be found in Part D of this document. For 2010, a decrease of $458,003 (GF).

Virginia Information Technologies Agency

To provide information technology services to our customers that enable Virginia's government to better serve the public.

Key Objectives and Performance Measures

➥ **We will reduce the average cost per E-911 call as we deploy the next generation E-911 system to all geographic areas of the Commonwealth.**

Average cost per E-911 call received by local public safety answering points (PSAPs)

➥ **We will improve and deliver IT Infrastructure Services to currently established service level objectives leading to target Service Level Agreements per the partnership comprehensive agreement.**

Percentage of service level objectives met

➥ **We will increase the effectiveness of IT project oversight, monitoring, and project consulting so that more major IT projects are completed on time and on budget against their managed project baseline.**

Percentage of major information technology (IT) projects completed on time and on budget against their managed project baseline.

Operating Budget History

	General Fund	Nongeneral Fund	Positions
2005 Appropriation	$2,380,324	$34,146,621	367.00
2006 Appropriation	$2,885,187	$34,360,027	1,076.00
2007 Appropriation	$2,540,097	$57,184,411	425.00
2008 Appropriation	($2,390,705)	$58,331,411	400.00

New Operating Budget Summary

	General Fund	Nongeneral Fund	Positions
2009 Base Budget	$2,283,715	$56,139,310	399.00
2009 Addenda	($337,419)	($6,000,000)	0.00
2009 TOTAL	$1,946,296	$50,139,310	399.00
2010 Base Budget	$2,283,715	$54,434,132	399.00
2010 Addenda	$593,465	($4,230,000)	19.00
2010 TOTAL	$2,877,180	$50,204,132	418.00

Recommended Operating Budget Addenda

► **Correct nongeneral fund appropriations for Emergency-911 program**

Corrects funding distribution among existing service areas.

► **Establish appropriation for the Virginia Election, Registration, and Information System**

Establishes funding for the Virginia Election, Registration, and Information System (VERIS) that was moved from the Department of General Services to the Virginia Enterprise Applications Program, which is now under this agency. Along with the funding, the agency will assume responsibility for the ongoing system maintenance and development. For 2010, $1.8 million (NGF).

► **Merge the Virginia Enterprise Applications Program Office into the Virginia Information Technologies Agency**

Merges the Virginia Enterprise Applications Program Office into this agency. The action will strengthen the two programs in regards to applications services by increasing efficiency, productivity, and collaboration among agencies throughout the Commonwealth. For 2010, $1.1 million (GF) and an increase of three positions.

► **Reflect Governor's October reductions in agency budgets**

Reflects the reductions approved by Governor Kaine in October 2008 for 2009 and the corresponding continuation of savings in 2010. See Part D of this document for reduction details. For 2009, a decrease of $337,419 (GF). For 2010, a decrease of $500,564 (GF).

► **Implement targeted reductions**

Implements targeted reductions for 2009 and 2010 included in Governor Kaine's 2008-2010 Budget Reduction Plan. Reduction details can be found in Part D of this document. For 2009, a decrease of $6.0 million (NGF). For 2010, a decrease of $10,167 (GF) and $6.0 million (NGF).