



# Operating amendments to the 2009 Appropriation Act

*Fiscal Year 2010*

**GF                      NGF                      All Funds**

## Judicial Department

### GENERAL DISTRICT COURTS

<b>2010 legislative appropriation</b>	95,617,498	0	95,617,498
<b>Recommended budget actions:</b>			
▶ Increase funding for involuntary mental commitments	300,000	0	300,000
<b>Total recommended budget actions</b>	300,000	0	300,000
<b>Total recommended funding</b>	<b>95,917,498</b>	<b>0</b>	<b>95,917,498</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1,018.10	0.00	1,018.10
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>1,018.10</b>	<b>0.00</b>	<b>1,018.10</b>

### TOTALS FOR JUDICIAL DEPARTMENT

<b>Total recommended funding</b>	<b>407,312,317</b>	<b>34,052,431</b>	<b>441,364,748</b>
<b>Total recommended positions</b>	<b>3,187.71</b>	<b>102.00</b>	<b>3,289.71</b>

## Executive Offices

### OFFICE OF THE GOVERNOR

<b>2010 legislative appropriation</b>	3,161,736	825,026	3,986,762
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(659,658)	0	(659,658)
▶ Capture additional general fund balances	(659,658)	0	(659,658)
<b>Total recommended budget actions</b>	<b>(1,319,316)</b>	<b>0</b>	<b>(1,319,316)</b>
<b>Total recommended funding</b>	<b>1,842,420</b>	<b>825,026</b>	<b>2,667,446</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	28.67	4.33	33.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>28.67</b>	<b>4.33</b>	<b>33.00</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>LIEUTENANT GOVERNOR</b>			
<b>2010 legislative appropriation</b>	357,148	0	357,148
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(17,857)	0	(17,857)
<b>Total recommended budget actions</b>	(17,857)	0	(17,857)
<b>Total recommended funding</b>	<b>339,291</b>	<b>0</b>	<b>339,291</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	4.00	0.00	4.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>
<b>ATTORNEY GENERAL AND DEPARTMENT OF LAW</b>			
<b>2010 legislative appropriation</b>	20,544,261	13,795,853	34,340,114
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(919,496)	602,180	(317,316)
<b>Total recommended budget actions</b>	(919,496)	602,180	(317,316)
<b>Total recommended funding</b>	<b>19,624,765</b>	<b>14,398,033</b>	<b>34,022,798</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	247.60	72.90	320.50
Recommended budget actions	(4.00)	0.00	(4.00)
<b>Total recommended positions</b>	<b>243.60</b>	<b>72.90</b>	<b>316.50</b>
<b>INTERSTATE ORGANIZATION CONTRIBUTIONS</b>			
<b>2010 legislative appropriation</b>	223,849	0	223,849
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(12,500)	0	(12,500)
<b>Total recommended budget actions</b>	(12,500)	0	(12,500)
<b>Total recommended funding</b>	<b>211,349</b>	<b>0</b>	<b>211,349</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTALS FOR EXECUTIVE OFFICES</b>			
<b>Total recommended funding</b>	<b>25,065,298</b>	<b>17,724,437</b>	<b>42,789,735</b>
<b>Total recommended positions</b>	<b>304.27</b>	<b>104.23</b>	<b>408.50</b>

## Office of Administration

### SECRETARY OF ADMINISTRATION

<b>2010 legislative appropriation</b>	5,983,557	0	5,983,557
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(572,525)	0	(572,525)
<b>Total recommended budget actions</b>	(572,525)	0	(572,525)
<b>Total recommended funding</b>	<b>5,411,032</b>	<b>0</b>	<b>5,411,032</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	12.00	0.00	12.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>

### COMPENSATION BOARD

<b>2010 legislative appropriation</b>	631,050,421	20,229,597	651,280,018
<b>Recommended budget actions:</b>			
▶ Supplant general fund support for dispatchers with E-911 funding	(2,000,000)	2,000,000	0
▶ Reflect the Governor's September reductions in agency budgets	(30,649,524)	0	(30,649,524)
▶ Supplant sheriffs' general fund support with stimulus funding	(109,452,074)	109,452,074	0
▶ Reduce state support for retirement and group life insurance contributions for constitutional office staff	(7,783,515)	0	(7,783,515)
▶ Reduce constitutional officer salary by one day	(237,978)	0	(237,978)
▶ Eliminate one day of state funding from state supported local employees	(1,932,941)	0	(1,932,941)
▶ Adjust funding due to delayed jail opening	(2,401,616)	0	(2,401,616)
▶ Implement a five percent reduction to local and regional jail per diem payments	(3,586,790)	0	(3,586,790)
<b>Total recommended budget actions</b>	(158,044,438)	111,452,074	(46,592,364)
<b>Total recommended funding</b>	<b>473,005,983</b>	<b>131,681,671</b>	<b>604,687,654</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	23.00	1.00	24.00
Recommended budget actions	(3.00)	0.00	(3.00)
<b>Total recommended positions</b>	<b>20.00</b>	<b>1.00</b>	<b>21.00</b>

### DEPARTMENT OF EMPLOYMENT DISPUTE RESOLUTION

<b>2010 legislative appropriation</b>	943,135	299,969	1,243,104
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(137,293)	0	(137,293)
▶ Reduce grievance services	(15,630)	0	(15,630)
▶ Reduce discretionary expense	(12,051)	0	(12,051)
<b>Total recommended budget actions</b>	(164,974)	0	(164,974)

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>778,161</b>	<b>299,969</b>	<b>1,078,130</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	12.50	5.50	18.00
Recommended budget actions	(2.00)	1.00	(1.00)
<b>Total recommended positions</b>	<b>10.50</b>	<b>6.50</b>	<b>17.00</b>
<b>DEPARTMENT OF GENERAL SERVICES</b>			
<b>2010 legislative appropriation</b>	22,064,411	39,322,461	61,386,872
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(2,572,417)	880,000	(1,692,417)
▶ Supplant funding for cost reviewer	(80,000)	0	(80,000)
<b>Total recommended budget actions</b>	<b>(2,652,417)</b>	<b>880,000</b>	<b>(1,772,417)</b>
<b>Total recommended funding</b>	<b>19,411,994</b>	<b>40,202,461</b>	<b>59,614,455</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	256.00	408.50	664.50
Recommended budget actions	(9.00)	1.00	(8.00)
<b>Total recommended positions</b>	<b>247.00</b>	<b>409.50</b>	<b>656.50</b>
<b>DEPARTMENT OF HUMAN RESOURCE MANAGEMENT</b>			
<b>2010 legislative appropriation</b>	4,659,768	5,135,766	9,795,534
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(511,053)	430,957	(80,096)
<b>Total recommended budget actions</b>	<b>(511,053)</b>	<b>430,957</b>	<b>(80,096)</b>
<b>Total recommended funding</b>	<b>4,148,715</b>	<b>5,566,723</b>	<b>9,715,438</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	54.00	40.00	94.00
Recommended budget actions	(5.50)	(0.50)	(6.00)
<b>Total recommended positions</b>	<b>48.50</b>	<b>39.50</b>	<b>88.00</b>
<b>HUMAN RIGHTS COUNCIL</b>			
<b>2010 legislative appropriation</b>	411,488	26,200	437,688
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(10,705)	0	(10,705)
▶ Address unanticipated cost increases	37,328	0	37,328
<b>Total recommended budget actions</b>	<b>26,623</b>	<b>0</b>	<b>26,623</b>
<b>Total recommended funding</b>	<b>438,111</b>	<b>26,200</b>	<b>464,311</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	5.00	0.00	5.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF MINORITY BUSINESS ENTERPRISE**

<b>2010 legislative appropriation</b>	660,088	1,506,868	2,166,956
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(95,910)	0	(95,910)
▶ Capture additional general fund balances	(95,910)	0	(95,910)
<b>Total recommended budget actions</b>	<b>(191,820)</b>	<b>0</b>	<b>(191,820)</b>
<b>Total recommended funding</b>	<b>468,268</b>	<b>1,506,868</b>	<b>1,975,136</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	9.50	18.50	28.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>9.50</b>	<b>18.50</b>	<b>28.00</b>

**STATE BOARD OF ELECTIONS**

<b>2010 legislative appropriation</b>	10,699,056	10,178,639	20,877,695
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,060,189)	200,000	(860,189)
<b>Total recommended budget actions</b>	<b>(1,060,189)</b>	<b>200,000</b>	<b>(860,189)</b>
<b>Total recommended funding</b>	<b>9,638,867</b>	<b>10,378,639</b>	<b>20,017,506</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	30.00	7.00	37.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>30.00</b>	<b>7.00</b>	<b>37.00</b>

**TOTALS FOR OFFICE OF ADMINISTRATION**

Total recommended funding	513,301,131	355,012,531	868,313,662
Total recommended positions	382.50	482.00	864.50

**Office of Agriculture and Forestry**

**DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

<b>2010 legislative appropriation</b>	28,275,784	28,961,479	57,237,263
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(2,290,963)	205,708	(2,085,255)
<b>Total recommended budget actions</b>	<b>(2,290,963)</b>	<b>205,708</b>	<b>(2,085,255)</b>
<b>Total recommended funding</b>	<b>25,984,821</b>	<b>29,167,187</b>	<b>55,152,008</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	336.69	182.31	519.00
Recommended budget actions	(26.40)	4.40	(22.00)
<b>Total recommended positions</b>	<b>310.29</b>	<b>186.71</b>	<b>497.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF FORESTRY**

<b>2010 legislative appropriation</b>	16,311,634	12,611,492	28,923,126
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,623,794)	0	(1,623,794)
<b>Total recommended budget actions</b>	(1,623,794)	0	(1,623,794)
<b>Total recommended funding</b>	<b>14,687,840</b>	<b>12,611,492</b>	<b>27,299,332</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	187.39	112.61	300.00
Recommended budget actions	(8.00)	0.00	(8.00)
<b>Total recommended positions</b>	<b>179.39</b>	<b>112.61</b>	<b>292.00</b>

**TOTALS FOR OFFICE OF AGRICULTURE AND FORESTRY**

Total recommended funding	41,120,000	42,269,013	83,389,013
Total recommended positions	492.68	299.32	792.00

**Office of Commerce and Trade**

**SECRETARY OF COMMERCE AND TRADE**

2010 legislative appropriation	12,942,096	375,000	13,317,096
<b>Recommended budget actions:</b>			
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,649,951	0	1,649,951
<b>Total recommended budget actions</b>	1,649,951	0	1,649,951
<b>Total recommended funding</b>	<b>14,592,047</b>	<b>375,000</b>	<b>14,967,047</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	8.00	0.00	8.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>

**DEPARTMENT OF BUSINESS ASSISTANCE**

2010 legislative appropriation	10,471,230	1,273,998	11,745,228
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(348,453)	0	(348,453)
<b>Total recommended budget actions</b>	(348,453)	0	(348,453)
<b>Total recommended funding</b>	<b>10,122,777</b>	<b>1,273,998</b>	<b>11,396,775</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	38.00	7.00	45.00
Recommended budget actions	(3.00)	0.00	(3.00)
<b>Total recommended positions</b>	<b>35.00</b>	<b>7.00</b>	<b>42.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

<b>2010 legislative appropriation</b>	37,846,702	81,844,840	119,691,542
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(3,339,829)	0	(3,339,829)
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	1,556,934	0	1,556,934
<b>Total recommended budget actions</b>	<b>(1,782,895)</b>	<b>0</b>	<b>(1,782,895)</b>
<b>Total recommended funding</b>	<b>36,063,807</b>	<b>81,844,840</b>	<b>117,908,647</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	82.50	23.50	106.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>82.50</b>	<b>23.50</b>	<b>106.00</b>

**DEPARTMENT OF LABOR AND INDUSTRY**

<b>2010 legislative appropriation</b>	8,159,533	6,011,682	14,171,215
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(186,285)	50,000	(136,285)
<b>Total recommended budget actions</b>	<b>(186,285)</b>	<b>50,000</b>	<b>(136,285)</b>
<b>Total recommended funding</b>	<b>7,973,248</b>	<b>6,061,682</b>	<b>14,034,930</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	119.31	63.69	183.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>119.31</b>	<b>63.69</b>	<b>183.00</b>

**DEPARTMENT OF MINES, MINERALS AND ENERGY**

<b>2010 legislative appropriation</b>	12,148,441	21,320,408	33,468,849
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(609,494)	0	(609,494)
<b>Total recommended budget actions</b>	<b>(609,494)</b>	<b>0</b>	<b>(609,494)</b>
<b>Total recommended funding</b>	<b>11,538,947</b>	<b>21,320,408</b>	<b>32,859,355</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	157.62	76.38	234.00
Recommended budget actions	(1.00)	0.00	(1.00)
<b>Total recommended positions</b>	<b>156.62</b>	<b>76.38</b>	<b>233.00</b>

**VIRGINIA ECONOMIC DEVELOPMENT PARTNERSHIP**

<b>2010 legislative appropriation</b>	16,482,457	0	16,482,457
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,476,306)	0	(1,476,306)
<b>Total recommended budget actions</b>	<b>(1,476,306)</b>	<b>0</b>	<b>(1,476,306)</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>15,006,151</b>	<b>0</b>	<b>15,006,151</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**VIRGINIA EMPLOYMENT COMMISSION**

<b>2010 legislative appropriation</b>	487	953,820,375	953,820,862
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(487)	0	(487)
<b>Total recommended budget actions</b>	(487)	0	(487)
<b>Total recommended funding</b>	<b>0</b>	<b>953,820,375</b>	<b>953,820,375</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	865.00	865.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>865.00</b>	<b>865.00</b>

**VIRGINIA TOURISM AUTHORITY**

<b>2010 legislative appropriation</b>	16,151,121	0	16,151,121
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,606,529)	0	(1,606,529)
<b>Total recommended budget actions</b>	(1,606,529)	0	(1,606,529)
<b>Total recommended funding</b>	<b>14,544,592</b>	<b>0</b>	<b>14,544,592</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOTALS FOR OFFICE OF COMMERCE AND TRADE**

<b>Total recommended funding</b>	<b>109,841,569</b>	<b>1,089,911,631</b>	<b>1,199,753,200</b>
<b>Total recommended positions</b>	<b>401.43</b>	<b>1,255.57</b>	<b>1,657.00</b>

**Office of Education**

**DEPARTMENT OF EDUCATION, CENTRAL OFFICE OPERATIONS**

<b>2010 legislative appropriation</b>	52,669,517	64,991,173	117,660,690
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(3,023,516)	890,205	(2,133,311)
<b>Total recommended budget actions</b>	(3,023,516)	890,205	(2,133,311)



**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>49,646,001</b>	<b>65,881,378</b>	<b>115,527,379</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	142.50	175.50	318.00
Recommended budget actions	(1.00)	0.00	(1.00)
<b>Total recommended positions</b>	<b>141.50</b>	<b>175.50</b>	<b>317.00</b>

**DIRECT AID TO PUBLIC EDUCATION**

<b>2010 legislative appropriation</b>	5,319,941,500	1,390,369,135	6,710,310,635
<b>Recommended budget actions:</b>			
▶ Transfer a portion of reductions contained in the Governor's September reduction plan	(59,428,250)	0	(59,428,250)
▶ Adjust the Governor's reduction plan for actual amounts	(35,084)	9,885,400	9,850,316
▶ Adjust the Governor's Reduction Plan for Education	(150,062,837)	150,062,837	0
▶ Correct 2008 Triennial Census Count for corrected submissions	391,860	0	391,860
▶ Update enrollment projections	14,533,715	0	14,533,715
▶ Update Remedial Summer School for actual enrollment data	(3,061,686)	0	(3,061,686)
▶ Update cost for English as a Second Language	(2,855,090)	0	(2,855,090)
▶ Update Incentive and Categorical accounts	(1,957,910)	0	(1,957,910)
▶ Reflect the Governor's September reductions in agency budgets	(171,719,878)	123,922,916	(47,796,962)
▶ Capture additional benefit savings	(9,781,185)	0	(9,781,185)
▶ Eliminate textbook funding for FY 2010	(79,554,731)	0	(79,554,731)
▶ Remove nonpersonal inflation factors used to develop the FY 2010 budget	(61,341,746)	0	(61,341,746)
▶ Delay the of fourth quarter reimbursement for State Operated Programs	(8,216,073)	0	(8,216,073)
▶ Transfer Literary Fund balances	(17,020,065)	17,020,065	0
<b>Total recommended budget actions</b>	<b>(550,108,960)</b>	<b>300,891,218</b>	<b>(249,217,742)</b>
<b>Total recommended funding</b>	<b>4,769,832,540</b>	<b>1,691,260,353</b>	<b>6,461,092,893</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**VIRGINIA SCHOOL FOR THE DEAF, BLIND AND MULTI-DISABLED AT HAMPTON**

<b>2010 legislative appropriation</b>	0	0	0
<b>Recommended budget actions:</b>			
▶ Fund campus security	50,000	0	50,000
<b>Total recommended budget actions</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total recommended funding</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**VIRGINIA SCHOOL FOR THE DEAF AND THE BLIND**

<b>2010 legislative appropriation</b>	10,186,028	1,617,903	11,803,931
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(999,954)	0	(999,954)
<b>Total recommended budget actions</b>	(999,954)	0	(999,954)
<b>Total recommended funding</b>	<b>9,186,074</b>	<b>1,617,903</b>	<b>10,803,977</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	180.50	0.00	180.50
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>180.50</b>	<b>0.00</b>	<b>180.50</b>

**STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA**

<b>2010 legislative appropriation</b>	79,278,061	8,594,764	87,872,825
<b>Recommended budget actions:</b>			
▶ Adjust program funding	(26,640)	0	(26,640)
▶ Reflect the Governor's September reductions in agency budgets	(1,004,861)	0	(1,004,861)
<b>Total recommended budget actions</b>	(1,031,501)	0	(1,031,501)
<b>Total recommended funding</b>	<b>78,246,560</b>	<b>8,594,764</b>	<b>86,841,324</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	36.00	15.00	51.00
Recommended budget actions	(6.00)	0.00	(6.00)
<b>Total recommended positions</b>	<b>30.00</b>	<b>15.00</b>	<b>45.00</b>

**CHRISTOPHER NEWPORT UNIVERSITY**

<b>2010 legislative appropriation</b>	28,906,890	79,999,988	108,906,878
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	2,735,717	0	2,735,717
▶ Reflect the Governor's September reductions in agency budgets	(3,587,102)	0	(3,587,102)
<b>Total recommended budget actions</b>	(851,385)	0	(851,385)
<b>Total recommended funding</b>	<b>28,055,505</b>	<b>79,999,988</b>	<b>108,055,493</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	330.96	473.78	804.74
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>330.96</b>	<b>473.78</b>	<b>804.74</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**THE COLLEGE OF WILLIAM AND MARY IN VIRGINIA**

<b>2010 legislative appropriation</b>	45,081,279	192,982,313	238,063,592
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	4,636,641	0	4,636,641
▶ Reflect the Governor's September reductions in agency budgets	(6,079,615)	0	(6,079,615)
<b>Total recommended budget actions</b>	(1,442,974)	0	(1,442,974)
<b>Total recommended funding</b>	<b>43,638,305</b>	<b>192,982,313</b>	<b>236,620,618</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	542.66	859.79	1,402.45
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>542.66</b>	<b>859.79</b>	<b>1,402.45</b>

**RICHARD BLAND COLLEGE**

<b>2010 legislative appropriation</b>	5,779,013	6,253,392	12,032,405
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	521,481	0	521,481
▶ Reflect the Governor's September reductions in agency budgets	(683,772)	0	(683,772)
<b>Total recommended budget actions</b>	(162,291)	0	(162,291)
<b>Total recommended funding</b>	<b>5,616,722</b>	<b>6,253,392</b>	<b>11,870,114</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	70.43	40.73	111.16
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>70.43</b>	<b>40.73</b>	<b>111.16</b>

**VIRGINIA INSTITUTE OF MARINE SCIENCE**

<b>2010 legislative appropriation</b>	19,137,857	24,815,247	43,953,104
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	2,129,365	0	2,129,365
▶ Reflect the Governor's September reductions in agency budgets	(2,792,047)	0	(2,792,047)
<b>Total recommended budget actions</b>	(662,682)	0	(662,682)
<b>Total recommended funding</b>	<b>18,475,175</b>	<b>24,815,247</b>	<b>43,290,422</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	270.77	99.30	370.07
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>270.77</b>	<b>99.30</b>	<b>370.07</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**GEORGE MASON UNIVERSITY**

<b>2010 legislative appropriation</b>	133,454,253	518,844,375	652,298,628
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	13,402,932	0	13,402,932
▶ Reflect the Governor's September reductions in agency budgets	(17,574,072)	0	(17,574,072)
<b>Total recommended budget actions</b>	(4,171,140)	0	(4,171,140)
<b>Total recommended funding</b>	<b>129,283,113</b>	<b>518,844,375</b>	<b>648,127,488</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1,082.14	2,478.57	3,560.71
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>1,082.14</b>	<b>2,478.57</b>	<b>3,560.71</b>

**JAMES MADISON UNIVERSITY**

<b>2010 legislative appropriation</b>	73,768,729	324,786,496	398,555,225
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	7,541,681	0	7,541,681
▶ Reflect the Governor's September reductions in agency budgets	(9,888,736)	0	(9,888,736)
<b>Total recommended budget actions</b>	(2,347,055)	0	(2,347,055)
<b>Total recommended funding</b>	<b>71,421,674</b>	<b>324,786,496</b>	<b>396,208,170</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	947.33	1,949.99	2,897.32
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>947.33</b>	<b>1,949.99</b>	<b>2,897.32</b>

**LONGWOOD UNIVERSITY**

<b>2010 legislative appropriation</b>	28,410,893	71,103,153	99,514,046
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	2,688,843	0	2,688,843
▶ Reflect the Governor's September reductions in agency budgets	(3,525,641)	0	(3,525,641)
<b>Total recommended budget actions</b>	(836,798)	0	(836,798)
<b>Total recommended funding</b>	<b>27,574,095</b>	<b>71,103,153</b>	<b>98,677,248</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	271.89	371.67	643.56
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>271.89</b>	<b>371.67</b>	<b>643.56</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**NORFOLK STATE UNIVERSITY**

<b>2010 legislative appropriation</b>	48,053,868	96,720,211	144,774,079
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	3,990,675	0	3,990,675
▶ Reflect the Governor's September reductions in agency budgets	(5,232,617)	0	(5,232,617)
<b>Total recommended budget actions</b>	<b>(1,241,942)</b>	<b>0</b>	<b>(1,241,942)</b>
<b>Total recommended funding</b>	<b>46,811,926</b>	<b>96,720,211</b>	<b>143,532,137</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	493.70	498.67	992.37
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>493.70</b>	<b>498.67</b>	<b>992.37</b>

**OLD DOMINION UNIVERSITY**

<b>2010 legislative appropriation</b>	112,290,110	208,087,189	320,377,299
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	10,847,505	0	10,847,505
▶ Reflect the Governor's September reductions in agency budgets	(14,223,369)	0	(14,223,369)
<b>Total recommended budget actions</b>	<b>(3,375,864)</b>	<b>0</b>	<b>(3,375,864)</b>
<b>Total recommended funding</b>	<b>108,914,246</b>	<b>208,087,189</b>	<b>317,001,435</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	981.21	1,315.53	2,296.74
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>981.21</b>	<b>1,315.53</b>	<b>2,296.74</b>

**RADFORD UNIVERSITY**

<b>2010 legislative appropriation</b>	51,594,515	106,025,681	157,620,196
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	4,889,363	0	4,889,363
▶ Reflect the Governor's September reductions in agency budgets	(6,410,987)	0	(6,410,987)
<b>Total recommended budget actions</b>	<b>(1,521,624)</b>	<b>0</b>	<b>(1,521,624)</b>
<b>Total recommended funding</b>	<b>50,072,891</b>	<b>106,025,681</b>	<b>156,098,572</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	633.91	756.13	1,390.04
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>633.91</b>	<b>756.13</b>	<b>1,390.04</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**UNIVERSITY OF MARY WASHINGTON**

<b>2010 legislative appropriation</b>	22,063,218	72,416,810	94,480,028
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	2,298,111	0	2,298,111
▶ Reflect the Governor's September reductions in agency budgets	(3,013,308)	0	(3,013,308)
<b>Total recommended budget actions</b>	(715,197)	0	(715,197)
<b>Total recommended funding</b>	<b>21,348,021</b>	<b>72,416,810</b>	<b>93,764,831</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	220.66	462.00	682.66
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>220.66</b>	<b>462.00</b>	<b>682.66</b>

**UNIVERSITY OF VIRGINIA**

<b>2010 legislative appropriation</b>	139,271,832	850,538,473	989,810,305
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	14,681,455	0	14,681,455
▶ Reflect the Governor's September reductions in agency budgets	(19,250,486)	0	(19,250,486)
<b>Total recommended budget actions</b>	(4,569,031)	0	(4,569,031)
<b>Total recommended funding</b>	<b>134,702,801</b>	<b>850,538,473</b>	<b>985,241,274</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1,389.27	6,226.69	7,615.96
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>1,389.27</b>	<b>6,226.69</b>	<b>7,615.96</b>

**UNIVERSITY OF VIRGINIA'S COLLEGE AT WISE**

<b>2010 legislative appropriation</b>	14,694,243	17,069,269	31,763,512
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	1,479,370	0	1,479,370
▶ Reflect the Governor's September reductions in agency budgets	(1,939,766)	0	(1,939,766)
<b>Total recommended budget actions</b>	(460,396)	0	(460,396)
<b>Total recommended funding</b>	<b>14,233,847</b>	<b>17,069,269</b>	<b>31,303,116</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	165.26	121.28	286.54
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>165.26</b>	<b>121.28</b>	<b>286.54</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**VIRGINIA COMMONWEALTH UNIVERSITY**

<b>2010 legislative appropriation</b>	190,439,742	687,219,660	877,659,402
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	19,193,025	0	19,193,025
▶ Reflect the Governor's September reductions in agency budgets	(25,166,106)	0	(25,166,106)
<b>Total recommended budget actions</b>	(5,973,081)	0	(5,973,081)
<b>Total recommended funding</b>	<b>184,466,661</b>	<b>687,219,660</b>	<b>871,686,321</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1,507.80	3,792.29	5,300.09
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>1,507.80</b>	<b>3,792.29</b>	<b>5,300.09</b>

**VIRGINIA COMMUNITY COLLEGE SYSTEM**

<b>2010 legislative appropriation</b>	384,675,381	680,675,685	1,065,351,066
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	34,900,487	0	34,900,487
▶ Reflect the Governor's September reductions in agency budgets	(45,761,904)	0	(45,761,904)
<b>Total recommended budget actions</b>	(10,861,417)	0	(10,861,417)
<b>Total recommended funding</b>	<b>373,813,964</b>	<b>680,675,685</b>	<b>1,054,489,649</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	5,542.57	3,365.58	8,908.15
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>5,542.57</b>	<b>3,365.58</b>	<b>8,908.15</b>

**VIRGINIA MILITARY INSTITUTE**

<b>2010 legislative appropriation</b>	12,789,661	46,232,004	59,021,665
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	1,357,770	0	1,357,770
▶ Reflect the Governor's September reductions in agency budgets	(1,780,323)	0	(1,780,323)
<b>Total recommended budget actions</b>	(422,553)	0	(422,553)
<b>Total recommended funding</b>	<b>12,367,108</b>	<b>46,232,004</b>	<b>58,599,112</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	185.71	278.06	463.77
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>185.71</b>	<b>278.06</b>	<b>463.77</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**VIRGINIA POLYTECHNIC INSTITUTE AND STATE UNIVERSITY**

<b>2010 legislative appropriation</b>	173,887,269	784,574,246	958,461,515
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	16,661,472	0	16,661,472
▶ Reflect the Governor's September reductions in agency budgets	(21,846,706)	0	(21,846,706)
<b>Total recommended budget actions</b>	(5,185,234)	0	(5,185,234)
<b>Total recommended funding</b>	<b>168,702,035</b>	<b>784,574,246</b>	<b>953,276,281</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1,911.53	4,276.45	6,187.98
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>1,911.53</b>	<b>4,276.45</b>	<b>6,187.98</b>

**VPI COOPERATIVE EXTENSION AND AGRICULTURAL EXPERIMENT STATION**

<b>2010 legislative appropriation</b>	64,622,416	18,540,572	83,162,988
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	3,454,025	0	3,454,025
▶ Reflect the Governor's September reductions in agency budgets	(4,528,956)	0	(4,528,956)
<b>Total recommended budget actions</b>	(1,074,931)	0	(1,074,931)
<b>Total recommended funding</b>	<b>63,547,485</b>	<b>18,540,572</b>	<b>82,088,057</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	689.94	384.47	1,074.41
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>689.94</b>	<b>384.47</b>	<b>1,074.41</b>

**VIRGINIA STATE UNIVERSITY**

<b>2010 legislative appropriation</b>	36,008,697	91,284,023	127,292,720
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	2,570,183	0	2,570,183
▶ Reflect the Governor's September reductions in agency budgets	(3,370,052)	0	(3,370,052)
<b>Total recommended budget actions</b>	(799,869)	0	(799,869)
<b>Total recommended funding</b>	<b>35,208,828</b>	<b>91,284,023</b>	<b>126,492,851</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	318.37	454.69	773.06
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>318.37</b>	<b>454.69</b>	<b>773.06</b>



**Fiscal Year 2010**

	GF	NGF	All Funds
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**VSU COOPERATIVE EXTENSION AND AGRICULTURAL RESEARCH SERVICES**

<b>2010 legislative appropriation</b>	4,752,034	5,064,095	9,816,129
<b>Recommended budget actions:</b>			
▶ Adjust the Governor's September reductions in agency budgets	82,736	0	82,736
▶ Reflect the Governor's September reductions in agency budgets	(108,484)	0	(108,484)
<b>Total recommended budget actions</b>	<b>(25,748)</b>	<b>0</b>	<b>(25,748)</b>
<b>Total recommended funding</b>	<b>4,726,286</b>	<b>5,064,095</b>	<b>9,790,381</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	30.75	52.00	82.75
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>30.75</b>	<b>52.00</b>	<b>82.75</b>

**FRONTIER CULTURE MUSEUM OF VIRGINIA**

<b>2010 legislative appropriation</b>	1,535,892	446,293	1,982,185
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(150,436)	90,000	(60,436)
<b>Total recommended budget actions</b>	<b>(150,436)</b>	<b>90,000</b>	<b>(60,436)</b>
<b>Total recommended funding</b>	<b>1,385,456</b>	<b>536,293</b>	<b>1,921,749</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	25.50	15.00	40.50
Recommended budget actions	(3.00)	0.00	(3.00)
<b>Total recommended positions</b>	<b>22.50</b>	<b>15.00</b>	<b>37.50</b>

**GUNSTON HALL**

<b>2010 legislative appropriation</b>	548,749	232,949	781,698
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(54,338)	0	(54,338)
<b>Total recommended budget actions</b>	<b>(54,338)</b>	<b>0</b>	<b>(54,338)</b>
<b>Total recommended funding</b>	<b>494,411</b>	<b>232,949</b>	<b>727,360</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	8.00	3.00	11.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>8.00</b>	<b>3.00</b>	<b>11.00</b>

**JAMESTOWN-YORKTOWN FOUNDATION**

<b>2010 legislative appropriation</b>	7,584,459	8,481,847	16,066,306
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(726,628)	181,024	(545,604)
<b>Total recommended budget actions</b>	<b>(726,628)</b>	<b>181,024</b>	<b>(545,604)</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>6,857,831</b>	<b>8,662,871</b>	<b>15,520,702</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	107.00	83.00	190.00
Recommended budget actions	(8.00)	0.00	(8.00)
<b>Total recommended positions</b>	<b>99.00</b>	<b>83.00</b>	<b>182.00</b>
<b>THE LIBRARY OF VIRGINIA</b>			
<b>2010 legislative appropriation</b>	30,409,896	10,274,781	40,684,677
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(2,840,155)	1,475,774	(1,364,381)
<b>Total recommended budget actions</b>	(2,840,155)	1,475,774	(1,364,381)
<b>Total recommended funding</b>	<b>27,569,741</b>	<b>11,750,555</b>	<b>39,320,296</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	145.00	63.00	208.00
Recommended budget actions	(8.00)	0.00	(8.00)
<b>Total recommended positions</b>	<b>137.00</b>	<b>63.00</b>	<b>200.00</b>
<b>THE SCIENCE MUSEUM OF VIRGINIA</b>			
<b>2010 legislative appropriation</b>	5,286,618	5,251,366	10,537,984
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(514,840)	0	(514,840)
<b>Total recommended budget actions</b>	(514,840)	0	(514,840)
<b>Total recommended funding</b>	<b>4,771,778</b>	<b>5,251,366</b>	<b>10,023,144</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	44.50	52.50	97.00
Recommended budget actions	(5.00)	0.00	(5.00)
<b>Total recommended positions</b>	<b>39.50</b>	<b>52.50</b>	<b>92.00</b>
<b>VIRGINIA COMMISSION FOR THE ARTS</b>			
<b>2010 legislative appropriation</b>	5,288,410	820,373	6,108,783
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(867,606)	0	(867,606)
<b>Total recommended budget actions</b>	(867,606)	0	(867,606)
<b>Total recommended funding</b>	<b>4,420,804</b>	<b>820,373</b>	<b>5,241,177</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	5.00	0.00	5.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**VIRGINIA MUSEUM OF FINE ARTS**

<b>2010 legislative appropriation</b>	11,252,169	10,817,530	22,069,699
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,085,865)	501,402	(584,463)
<b>Total recommended budget actions</b>	(1,085,865)	501,402	(584,463)
<b>Total recommended funding</b>	<b>10,166,304</b>	<b>11,318,932</b>	<b>21,485,236</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	133.50	58.00	191.50
Recommended budget actions	(2.00)	0.00	(2.00)
<b>Total recommended positions</b>	<b>131.50</b>	<b>58.00</b>	<b>189.50</b>

**EASTERN VIRGINIA MEDICAL SCHOOL**

<b>2010 legislative appropriation</b>	16,779,888	0	16,779,888
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(671,289)	0	(671,289)
<b>Total recommended budget actions</b>	(671,289)	0	(671,289)
<b>Total recommended funding</b>	<b>16,108,599</b>	<b>0</b>	<b>16,108,599</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**NEW COLLEGE INSTITUTE**

<b>2010 legislative appropriation</b>	1,623,809	1,251,217	2,875,026
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(151,571)	(151,571)	(303,142)
<b>Total recommended budget actions</b>	(151,571)	(151,571)	(303,142)
<b>Total recommended funding</b>	<b>1,472,238</b>	<b>1,099,646</b>	<b>2,571,884</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	11.00	0.00	11.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>

**INSTITUTE FOR ADVANCED LEARNING AND RESEARCH**

<b>2010 legislative appropriation</b>	6,144,538	0	6,144,538
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(306,948)	0	(306,948)
<b>Total recommended budget actions</b>	(306,948)	0	(306,948)

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>5,837,590</b>	<b>0</b>	<b>5,837,590</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**ROANOKE HIGHER EDUCATION AUTHORITY**

<b>2010 legislative appropriation</b>	1,246,551	0	1,246,551
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(124,655)	0	(124,655)
<b>Total recommended budget actions</b>	(124,655)	0	(124,655)
<b>Total recommended funding</b>	<b>1,121,896</b>	<b>0</b>	<b>1,121,896</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**SOUTHERN VIRGINIA HIGHER EDUCATION CENTER**

<b>2010 legislative appropriation</b>	2,143,665	1,070,412	3,214,077
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(212,675)	0	(212,675)
<b>Total recommended budget actions</b>	(212,675)	0	(212,675)
<b>Total recommended funding</b>	<b>1,930,990</b>	<b>1,070,412</b>	<b>3,001,402</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	15.80	13.00	28.80
Recommended budget actions	(1.00)	0.00	(1.00)
<b>Total recommended positions</b>	<b>14.80</b>	<b>13.00</b>	<b>27.80</b>

**SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER**

<b>2010 legislative appropriation</b>	2,016,079	7,185,564	9,201,643
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(200,546)	0	(200,546)
<b>Total recommended budget actions</b>	(200,546)	0	(200,546)
<b>Total recommended funding</b>	<b>1,815,533</b>	<b>7,185,564</b>	<b>9,001,097</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	29.00	4.00	33.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>29.00</b>	<b>4.00</b>	<b>33.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**JEFFERSON SCIENCE ASSOCIATES, LLC**

<b>2010 legislative appropriation</b>	1,277,657	0	1,277,657
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(63,883)	0	(63,883)
<b>Total recommended budget actions</b>	(63,883)	0	(63,883)
<b>Total recommended funding</b>	<b>1,213,774</b>	<b>0</b>	<b>1,213,774</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOTALS FOR OFFICE OF EDUCATION**

<b>Total recommended funding</b>	<b>6,542,360,011</b>	<b>7,818,225,680</b>	<b>14,360,585,691</b>
<b>Total recommended positions</b>	<b>18,442.16</b>	<b>33,888.89</b>	<b>52,331.05</b>

**Office of Finance**

**DEPARTMENT OF ACCOUNTS**

<b>2010 legislative appropriation</b>	11,089,778	419,643	11,509,421
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,549,134)	0	(1,549,134)
<b>Total recommended budget actions</b>	(1,549,134)	0	(1,549,134)
<b>Total recommended funding</b>	<b>9,540,644</b>	<b>419,643</b>	<b>9,960,287</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	105.00	22.00	127.00
Recommended budget actions	(3.00)	0.00	(3.00)
<b>Total recommended positions</b>	<b>102.00</b>	<b>22.00</b>	<b>124.00</b>

**DEPARTMENT OF ACCOUNTS TRANSFER PAYMENTS**

<b>2010 legislative appropriation</b>	57,002,782	72,160,621	129,163,403
<b>Recommended budget actions:</b>			
▶ Adjust Governor's September Reduction Plan for reduction strategy to capture nongeneral fund balance from Line of Duty funds	(2,200,000)	0	(2,200,000)
▶ Reflect the Governor's September reductions in agency budgets	(1,700,000)	0	(1,700,000)
▶ Adjust Department of Accounts distribution payments to localities	995,349	0	995,349
<b>Total recommended budget actions</b>	(2,904,651)	0	(2,904,651)
<b>Total recommended funding</b>	<b>54,098,131</b>	<b>72,160,621</b>	<b>126,258,752</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF PLANNING AND BUDGET**

<b>2010 legislative appropriation</b>	7,299,849	250,000	7,549,849
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,038,087)	0	(1,038,087)
▶ Capture additional general fund balances	(192,986)	0	(192,986)
<b>Total recommended budget actions</b>	<b>(1,231,073)</b>	<b>0</b>	<b>(1,231,073)</b>
<b>Total recommended funding</b>	<b>6,068,776</b>	<b>250,000</b>	<b>6,318,776</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	67.00	2.00	69.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>67.00</b>	<b>2.00</b>	<b>69.00</b>

**DEPARTMENT OF TAXATION**

<b>2010 legislative appropriation</b>	89,861,698	10,323,428	100,185,126
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(3,359,668)	0	(3,359,668)
<b>Total recommended budget actions</b>	<b>(3,359,668)</b>	<b>0</b>	<b>(3,359,668)</b>
<b>Total recommended funding</b>	<b>86,502,030</b>	<b>10,323,428</b>	<b>96,825,458</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	959.50	37.00	996.50
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>959.50</b>	<b>37.00</b>	<b>996.50</b>

**DEPARTMENT OF THE TREASURY**

<b>2010 legislative appropriation</b>	8,619,468	9,546,633	18,166,101
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(248,921)	23,921	(225,000)
▶ Capture general fund balances	(39,000)	0	(39,000)
<b>Total recommended budget actions</b>	<b>(287,921)</b>	<b>23,921</b>	<b>(264,000)</b>
<b>Total recommended funding</b>	<b>8,331,547</b>	<b>9,570,554</b>	<b>17,902,101</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	38.50	82.50	121.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>38.50</b>	<b>82.50</b>	<b>121.00</b>

**TREASURY BOARD**

<b>2010 legislative appropriation</b>	507,189,790	21,260,287	528,450,077
<b>Recommended budget actions:</b>			
▶ Adjust debt service funding	(27,807,897)	0	(27,807,897)
<b>Total recommended budget actions</b>	<b>(27,807,897)</b>	<b>0</b>	<b>(27,807,897)</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	479,381,893	21,260,287	500,642,180
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOTALS FOR OFFICE OF FINANCE**

<b>Total recommended funding</b>	<b>644,577,867</b>	<b>113,984,533</b>	<b>758,562,400</b>
<b>Total recommended positions</b>	<b>1,172.00</b>	<b>143.50</b>	<b>1,315.50</b>

**Office of Health and Human Resources**

**SECRETARY OF HEALTH AND HUMAN RESOURCES**

<b>2010 legislative appropriation</b>	1,801,650	0	1,801,650
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(50,000)	0	(50,000)
<b>Total recommended budget actions</b>	(50,000)	0	(50,000)
<b>Total recommended funding</b>	<b>1,751,650</b>	<b>0</b>	<b>1,751,650</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	6.00	0.00	6.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>

**COMPREHENSIVE SERVICES FOR AT-RISK YOUTH AND FAMILIES**

<b>2010 legislative appropriation</b>	315,840,564	53,573,325	369,413,889
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(36,631,792)	0	(36,631,792)
<b>Total recommended budget actions</b>	(36,631,792)	0	(36,631,792)
<b>Total recommended funding</b>	<b>279,208,772</b>	<b>53,573,325</b>	<b>332,782,097</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**DEPARTMENT FOR THE AGING**

<b>2010 legislative appropriation</b>	18,522,706	31,786,632	50,309,338
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(992,642)	0	(992,642)
<b>Total recommended budget actions</b>	(992,642)	0	(992,642)

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>17,530,064</b>	<b>31,786,632</b>	<b>49,316,696</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	12.00	14.00	26.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>12.00</b>	<b>14.00</b>	<b>26.00</b>
<b>DEPARTMENT FOR THE DEAF AND HARD-OF-HEARING</b>			
<b>2010 legislative appropriation</b>	1,371,900	14,389,078	15,760,978
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(93,164)	0	(93,164)
<b>Total recommended budget actions</b>	(93,164)	0	(93,164)
<b>Total recommended funding</b>	<b>1,278,736</b>	<b>14,389,078</b>	<b>15,667,814</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	12.00	2.00	14.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>12.00</b>	<b>2.00</b>	<b>14.00</b>
<b>DEPARTMENT OF HEALTH</b>			
<b>2010 legislative appropriation</b>	163,781,770	411,748,836	575,530,606
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(9,590,513)	1,792,520	(7,797,993)
<b>Total recommended budget actions</b>	(9,590,513)	1,792,520	(7,797,993)
<b>Total recommended funding</b>	<b>154,191,257</b>	<b>413,541,356</b>	<b>567,732,613</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1,579.00	2,043.00	3,622.00
Recommended budget actions	(9.00)	(4.00)	(13.00)
<b>Total recommended positions</b>	<b>1,570.00</b>	<b>2,039.00</b>	<b>3,609.00</b>



**Fiscal Year 2010**

**GF                      NGF                      All Funds**

**DEPARTMENT OF MEDICAL ASSISTANCE SERVICES**

<b>2010 legislative appropriation</b>	2,442,581,997	4,259,614,763	6,702,196,760
<b>Recommended budget actions:</b>			
▶ Fund Medicaid utilization and inflation	80,059,096	2,020,435	82,079,531
▶ Fund Health Care Fund appropriation	14,824,193	(14,824,193)	0
▶ Fund medical services for involuntary mental commitments	3,064,074	0	3,064,074
▶ Fund medical assistance services for low-income children utilization and inflation	3,123,232	5,800,290	8,923,522
▶ Fund increased claims and fiscal agent costs due to higher Medicaid enrollment	1,500,000	1,500,000	3,000,000
▶ Adjust funding for Family Access the Medical Insurance Security plan utilization and inflation	(5,171,875)	(9,605,413)	(14,777,288)
▶ Reflect the Governor's September reductions in agency budgets	(107,387,201)	94,361,478	(13,025,723)
▶ Change prior authorization requirement for intensive in-home services	(133,528)	(214,110)	(347,638)
▶ Eliminate 100 Mental Retardation waiver slots previously scheduled for release on January 1, 2010	(1,235,099)	(1,867,386)	(3,102,485)
▶ Reflect savings from enhanced federal match in the Medicaid Comprehensive Services Act budget	(7,539,572)	10,100,920	2,561,348
▶ Capture savings from reduced clinical laboratory rates effective February 1, 2010	(189,101)	(303,221)	(492,322)
▶ Reduce rates for therapeutic behavioral services effective February 1, 2010	(190,666)	(305,732)	(496,398)
▶ Reflect savings from reduced rates for Intensive In-Home services effective February 1, 2009	(3,367,667)	(5,400,017)	(8,767,684)
▶ Fund transition costs for Medicaid Management Information System to new vendor	2,000,000	5,994,358	7,994,358
<b>Total recommended budget actions</b>	<b>(20,644,114)</b>	<b>87,257,409</b>	<b>66,613,295</b>
<b>Total recommended funding</b>	<b>2,421,937,883</b>	<b>4,346,872,172</b>	<b>6,768,810,055</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	169.02	190.98	360.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>169.02</b>	<b>190.98</b>	<b>360.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF BEHAVIORAL HEALTH AND DEVELOPMENTAL SERVICES**

<b>2010 legislative appropriation</b>	574,360,830	379,559,752	953,920,582
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(16,703,180)	4,500,000	(12,203,180)
▶ Reflect the Governor's September reductions in agency budgets	(13,124,221)	0	(13,124,221)
▶ Reflect the Governor's September reductions in agency budgets	(449,499)	0	(449,499)
▶ Reflect the Governor's September reductions in agency budgets	(4,632,188)	212,581	(4,419,607)
▶ Reflect the Governor's September reductions in agency budgets	(4,772,284)	0	(4,772,284)
<b>Total recommended budget actions</b>	(39,681,372)	4,712,581	(34,968,791)
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(16,703,180)	4,500,000	(12,203,180)
▶ Reflect the Governor's September reductions in agency budgets	(13,124,221)	0	(13,124,221)
▶ Reflect the Governor's September reductions in agency budgets	(449,499)	0	(449,499)
▶ Reflect the Governor's September reductions in agency budgets	(4,632,188)	212,581	(4,419,607)
▶ Reflect the Governor's September reductions in agency budgets	(4,772,284)	0	(4,772,284)
<b>Total recommended budget actions</b>	(39,681,372)	4,712,581	(34,968,791)
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(16,703,180)	4,500,000	(12,203,180)
▶ Reflect the Governor's September reductions in agency budgets	(13,124,221)	0	(13,124,221)
▶ Reflect the Governor's September reductions in agency budgets	(449,499)	0	(449,499)
▶ Reflect the Governor's September reductions in agency budgets	(4,632,188)	212,581	(4,419,607)
▶ Reflect the Governor's September reductions in agency budgets	(4,772,284)	0	(4,772,284)
<b>Total recommended budget actions</b>	(39,681,372)	4,712,581	(34,968,791)

**Fiscal Year 2010**

	GF	NGF	All Funds
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**Recommended budget actions:**

▶ Reflect the Governor's September reductions in agency budgets	(16,703,180)	4,500,000	(12,203,180)
▶ Reflect the Governor's September reductions in agency budgets	(13,124,221)	0	(13,124,221)
▶ Reflect the Governor's September reductions in agency budgets	(449,499)	0	(449,499)
▶ Reflect the Governor's September reductions in agency budgets	(4,632,188)	212,581	(4,419,607)
▶ Reflect the Governor's September reductions in agency budgets	(4,772,284)	0	(4,772,284)

<b>Total recommended budget actions</b>	(39,681,372)	4,712,581	(34,968,791)
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**Recommended budget actions:**

▶ Reflect the Governor's September reductions in agency budgets	(16,703,180)	4,500,000	(12,203,180)
▶ Reflect the Governor's September reductions in agency budgets	(13,124,221)	0	(13,124,221)
▶ Reflect the Governor's September reductions in agency budgets	(449,499)	0	(449,499)
▶ Reflect the Governor's September reductions in agency budgets	(4,632,188)	212,581	(4,419,607)
▶ Reflect the Governor's September reductions in agency budgets	(4,772,284)	0	(4,772,284)

<b>Total recommended budget actions</b>	(39,681,372)	4,712,581	(34,968,791)
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<b>Total recommended funding</b>	<b>569,728,642</b>	<b>379,772,333</b>	<b>949,500,975</b>
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**Position level:**

<b>2010 legislative appropriation</b>	7,024.85	2,616.40	9,641.25
Recommended budget actions	(29.00)	0.00	(29.00)
<b>Total recommended positions</b>	<b>6,995.85</b>	<b>2,616.40</b>	<b>9,612.25</b>

**DEPARTMENT OF REHABILITATIVE SERVICES**

<b>2010 legislative appropriation</b>	27,699,665	119,312,318	147,011,983
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**Recommended budget actions:**

▶ Reflect the Governor's September reductions in agency budgets	(2,783,121)	283,442	(2,499,679)
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<b>Total recommended budget actions</b>	(2,783,121)	283,442	(2,499,679)
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<b>Total recommended funding</b>	<b>24,916,544</b>	<b>119,595,760</b>	<b>144,512,304</b>
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**Position level:**

<b>2010 legislative appropriation</b>	114.75	589.25	704.00
Recommended budget actions	(23.00)	0.00	(23.00)
<b>Total recommended positions</b>	<b>91.75</b>	<b>589.25</b>	<b>681.00</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
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**WOODROW WILSON REHABILITATION CENTER**

<b>2010 legislative appropriation</b>	6,024,274	20,835,886	26,860,160
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(884,413)	0	(884,413)
<b>Total recommended budget actions</b>	(884,413)	0	(884,413)
<b>Total recommended funding</b>	<b>5,139,861</b>	<b>20,835,886</b>	<b>25,975,747</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	114.67	244.33	359.00
Recommended budget actions	(13.00)	0.00	(13.00)
<b>Total recommended positions</b>	<b>101.67</b>	<b>244.33</b>	<b>346.00</b>

**DEPARTMENT OF SOCIAL SERVICES**

<b>2010 legislative appropriation</b>	386,160,535	1,452,386,244	1,838,546,779
<b>Recommended budget actions:</b>			
▶ Provide funding for unemployed parents cash assistance program	5,470,215	0	5,470,215
▶ Fund cost of administering mandated programs	1,756,718	2,864,165	4,620,883
▶ Offset decline in child support enforcement operational revenue	1,445,400	0	1,445,400
▶ Adjust child welfare funding	(2,767,529)	(4,877,575)	(7,645,104)
▶ Reflect the Governor's September reductions in agency budgets	(4,826,758)	(472,601)	(5,299,359)
<b>Total recommended budget actions</b>	1,078,046	(2,486,011)	(1,407,965)
<b>Total recommended funding</b>	<b>387,238,581</b>	<b>1,449,900,233</b>	<b>1,837,138,814</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	389.31	1,272.19	1,661.50
Recommended budget actions	(13.10)	(11.90)	(25.00)
<b>Total recommended positions</b>	<b>376.21</b>	<b>1,260.29</b>	<b>1,636.50</b>

**DEPARTMENT FOR THE BLIND AND VISION IMPAIRED**

<b>2010 legislative appropriation</b>	6,571,857	35,194,288	41,766,145
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(220,000)	0	(220,000)
<b>Total recommended budget actions</b>	(220,000)	0	(220,000)
<b>Total recommended funding</b>	<b>6,351,857</b>	<b>35,194,288</b>	<b>41,546,145</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	100.40	63.60	164.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>100.40</b>	<b>63.60</b>	<b>164.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**VIRGINIA REHABILITATION CENTER FOR THE BLIND AND VISION IMPAIRED**

<b>2010 legislative appropriation</b>	163,988	2,292,657	2,456,645
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(24,165)	24,165	0
<b>Total recommended budget actions</b>	(24,165)	24,165	0
<b>Total recommended funding</b>	<b>139,823</b>	<b>2,316,822</b>	<b>2,456,645</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	26.00	26.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>26.00</b>	<b>26.00</b>

**TOTALS FOR OFFICE OF HEALTH AND HUMAN RESOURCES**

<b>Total recommended funding</b>	<b>3,834,683,544</b>	<b>6,901,470,527</b>	<b>10,736,154,071</b>
<b>Total recommended positions</b>	<b>9,330.65</b>	<b>7,270.10</b>	<b>16,600.75</b>

**Office of Natural Resources**

**CHIPPOKES PLANTATION FARM FOUNDATION**

<b>2010 legislative appropriation</b>	137,842	67,103	204,945
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(53,661)	33,000	(20,661)
<b>Total recommended budget actions</b>	(53,661)	33,000	(20,661)
<b>Total recommended funding</b>	<b>84,181</b>	<b>100,103</b>	<b>184,284</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	2.00	0.00	2.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>

**DEPARTMENT OF CONSERVATION AND RECREATION**

<b>2010 legislative appropriation</b>	42,559,642	75,051,344	117,610,986
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(4,284,707)	0	(4,284,707)
▶ Restore general fund support for agriculture best management practices	15,200,000	0	15,200,000
▶ Restore general fund support for the Virginia Land Conservation Fund deposit	2,000,000	0	2,000,000
<b>Total recommended budget actions</b>	12,915,293	0	12,915,293
<b>Total recommended funding</b>	<b>55,474,935</b>	<b>75,051,344</b>	<b>130,526,279</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	445.50	97.50	543.00
Recommended budget actions	(26.00)	0.00	(26.00)
<b>Total recommended positions</b>	<b>419.50</b>	<b>97.50</b>	<b>517.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF ENVIRONMENTAL QUALITY**

<b>2010 legislative appropriation</b>	38,105,470	176,909,797	215,015,267
<b>Recommended budget actions:</b>			
▶ Change reduction strategy in approved 2010 reduction plan	1,500,000	0	1,500,000
▶ Reflect the Governor's September reductions in agency budgets	(2,744,656)	0	(2,744,656)
<b>Total recommended budget actions</b>	(1,244,656)	0	(1,244,656)
<b>Total recommended funding</b>	<b>36,860,814</b>	<b>176,909,797</b>	<b>213,770,611</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	392.50	503.50	896.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>392.50</b>	<b>503.50</b>	<b>896.00</b>

**DEPARTMENT OF HISTORIC RESOURCES**

<b>2010 legislative appropriation</b>	4,162,950	1,779,655	5,942,605
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(535,506)	43,000	(492,506)
▶ Revert balance from nonstate grant	(22,434)	0	(22,434)
<b>Total recommended budget actions</b>	(557,940)	43,000	(514,940)
<b>Total recommended funding</b>	<b>3,605,010</b>	<b>1,822,655</b>	<b>5,427,665</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	30.50	18.50	49.00
Recommended budget actions	(3.50)	0.50	(3.00)
<b>Total recommended positions</b>	<b>27.00</b>	<b>19.00</b>	<b>46.00</b>

**MARINE RESOURCES COMMISSION**

<b>2010 legislative appropriation</b>	10,022,858	9,728,385	19,751,243
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,422,094)	821,000	(601,094)
<b>Total recommended budget actions</b>	(1,422,094)	821,000	(601,094)
<b>Total recommended funding</b>	<b>8,600,764</b>	<b>10,549,385</b>	<b>19,150,149</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	136.50	23.00	159.50
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>136.50</b>	<b>23.00</b>	<b>159.50</b>

**VIRGINIA MUSEUM OF NATURAL HISTORY**

<b>2010 legislative appropriation</b>	2,661,503	795,752	3,457,255
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(261,257)	0	(261,257)
<b>Total recommended budget actions</b>	(261,257)	0	(261,257)

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>2,400,246</b>	<b>795,752</b>	<b>3,195,998</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	38.00	9.50	47.50
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>38.00</b>	<b>9.50</b>	<b>47.50</b>

**TOTALS FOR OFFICE OF NATURAL RESOURCES**

<b>Total recommended funding</b>	<b>107,693,664</b>	<b>317,402,412</b>	<b>425,096,076</b>
<b>Total recommended positions</b>	<b>1,021.50</b>	<b>1,148.50</b>	<b>2,170.00</b>

**Office of Public Safety**

**COMMONWEALTH'S ATTORNEYS' SERVICES COUNCIL**

<b>2010 legislative appropriation</b>	700,479	38,450	738,929
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(67,075)	0	(67,075)
<b>Total recommended budget actions</b>	(67,075)	0	(67,075)
<b>Total recommended funding</b>	<b>633,404</b>	<b>38,450</b>	<b>671,854</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	7.00	0.00	7.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>

**DEPARTMENT OF CORRECTIONAL EDUCATION**

<b>2010 legislative appropriation</b>	58,016,950	2,488,407	60,505,357
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(1,364,976)	0	(1,364,976)
<b>Total recommended budget actions</b>	(1,364,976)	0	(1,364,976)
<b>Total recommended funding</b>	<b>56,651,974</b>	<b>2,488,407</b>	<b>59,140,381</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	759.05	15.50	774.55
Recommended budget actions	(34.00)	0.00	(34.00)
<b>Total recommended positions</b>	<b>725.05</b>	<b>15.50</b>	<b>740.55</b>

**DEPARTMENT OF CORRECTIONS**

<b>2010 legislative appropriation</b>	974,791,129	59,904,963	1,034,696,092
<b>Recommended budget actions:</b>			
▶ Increase appropriation for enterprise operations	0	6,000,000	6,000,000
▶ Increase appropriation for corrections construction unit	0	1,100,000	1,100,000
▶ Reflect the Governor's September reductions in agency budgets	(22,179,654)	1,292,810	(20,886,844)
<b>Total recommended budget actions</b>	(22,179,654)	8,392,810	(13,786,844)

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>952,611,475</b>	<b>68,297,773</b>	<b>1,020,909,248</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	12,721.50	217.50	12,939.00
Recommended budget actions	(449.50)	0.00	(449.50)
<b>Total recommended positions</b>	<b>12,272.00</b>	<b>217.50</b>	<b>12,489.50</b>

**DEPARTMENT OF CRIMINAL JUSTICE SERVICES**

<b>2010 legislative appropriation</b>	237,442,277	54,641,709	292,083,986
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(16,121,386)	(126,101)	(16,247,487)
▶ Reduce HB599 funding	(2,799,136)	0	(2,799,136)
<b>Total recommended budget actions</b>	<b>(18,920,522)</b>	<b>(126,101)</b>	<b>(19,046,623)</b>
<b>Total recommended funding</b>	<b>218,521,755</b>	<b>54,515,608</b>	<b>273,037,363</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	57.50	71.50	129.00
Recommended budget actions	(4.00)	(3.00)	(7.00)
<b>Total recommended positions</b>	<b>53.50</b>	<b>68.50</b>	<b>122.00</b>

**DEPARTMENT OF EMERGENCY MANAGEMENT**

<b>2010 legislative appropriation</b>	5,077,158	38,918,897	43,996,055
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(167,663)	89,593	(78,070)
<b>Total recommended budget actions</b>	<b>(167,663)</b>	<b>89,593</b>	<b>(78,070)</b>
<b>Total recommended funding</b>	<b>4,909,495</b>	<b>39,008,490</b>	<b>43,917,985</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	54.75	83.25	138.00
Recommended budget actions	(1.00)	1.00	0.00
<b>Total recommended positions</b>	<b>53.75</b>	<b>84.25</b>	<b>138.00</b>

**DEPARTMENT OF FIRE PROGRAMS**

<b>2010 legislative appropriation</b>	2,397,259	31,199,413	33,596,672
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(206,970)	0	(206,970)
<b>Total recommended budget actions</b>	<b>(206,970)</b>	<b>0</b>	<b>(206,970)</b>
<b>Total recommended funding</b>	<b>2,190,289</b>	<b>31,199,413</b>	<b>33,389,702</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	30.00	43.00	73.00
Recommended budget actions	(1.00)	0.00	(1.00)
<b>Total recommended positions</b>	<b>29.00</b>	<b>43.00</b>	<b>72.00</b>



**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF FORENSIC SCIENCE**

<b>2010 legislative appropriation</b>	34,938,042	3,026,279	37,964,321
<b>Recommended budget actions:</b>			
▶ Increase funding for court testimony to comply with Supreme Court ruling	197,975	0	197,975
▶ Reflect the Governor's September reductions in agency budgets	(1,087,238)	0	(1,087,238)
<b>Total recommended budget actions</b>	(889,263)	0	(889,263)
<b>Total recommended funding</b>	<b>34,048,779</b>	<b>3,026,279</b>	<b>37,075,058</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	316.00	0.00	316.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>316.00</b>	<b>0.00</b>	<b>316.00</b>

**DEPARTMENT OF JUVENILE JUSTICE**

<b>2010 legislative appropriation</b>	207,074,329	5,463,125	212,537,454
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(10,164,630)	1,092,381	(9,072,249)
<b>Total recommended budget actions</b>	(10,164,630)	1,092,381	(9,072,249)
<b>Total recommended funding</b>	<b>196,909,699</b>	<b>6,555,506</b>	<b>203,465,205</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	2,375.50	16.00	2,391.50
Recommended budget actions	(105.50)	0.00	(105.50)
<b>Total recommended positions</b>	<b>2,270.00</b>	<b>16.00</b>	<b>2,286.00</b>

**DEPARTMENT OF MILITARY AFFAIRS**

<b>2010 legislative appropriation</b>	9,992,852	30,851,259	40,844,111
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(568,669)	(35,700)	(604,369)
▶ Eliminate state recruitment incentives	(180,000)	0	(180,000)
<b>Total recommended budget actions</b>	(748,669)	(35,700)	(784,369)
<b>Total recommended funding</b>	<b>9,244,183</b>	<b>30,815,559</b>	<b>40,059,742</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	45.47	306.03	351.50
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>45.47</b>	<b>306.03</b>	<b>351.50</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**DEPARTMENT OF STATE POLICE**

<b>2010 legislative appropriation</b>	215,438,872	73,161,877	288,600,749
<b>Recommended budget actions:</b>			
▶ Reverse E-911 supplant	2,000,000	(2,000,000)	0
▶ Reflect correctly the proceeds from selling of State Police aircraft as revenue	1,630,000	0	1,630,000
▶ Supplant State Police's medical evacuation operations general fund support	(1,000,000)	1,000,000	0
▶ Reflect the Governor's September reductions in agency budgets	(15,934,502)	8,321,596	(7,612,906)
<b>Total recommended budget actions</b>	<b>(13,304,502)</b>	<b>7,321,596</b>	<b>(5,982,906)</b>
<b>Total recommended funding</b>	<b>202,134,370</b>	<b>80,483,473</b>	<b>282,617,843</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	2,429.00	383.00	2,812.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>2,429.00</b>	<b>383.00</b>	<b>2,812.00</b>

**DEPARTMENT OF VETERANS SERVICES**

<b>2010 legislative appropriation</b>	7,551,661	35,409,719	42,961,380
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(427,516)	205,366	(222,150)
<b>Total recommended budget actions</b>	<b>(427,516)</b>	<b>205,366</b>	<b>(222,150)</b>
<b>Total recommended funding</b>	<b>7,124,145</b>	<b>35,615,085</b>	<b>42,739,230</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	100.00	509.00	609.00
Recommended budget actions	(1.00)	0.00	(1.00)
<b>Total recommended positions</b>	<b>99.00</b>	<b>509.00</b>	<b>608.00</b>

**VIRGINIA PAROLE BOARD**

<b>2010 legislative appropriation</b>	757,589	0	757,589
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(15,360)	0	(15,360)
<b>Total recommended budget actions</b>	<b>(15,360)</b>	<b>0</b>	<b>(15,360)</b>
<b>Total recommended funding</b>	<b>742,229</b>	<b>0</b>	<b>742,229</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	5.60	0.00	5.60
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>5.60</b>	<b>0.00</b>	<b>5.60</b>

**TOTALS FOR OFFICE OF PUBLIC SAFETY**

<b>Total recommended funding</b>	<b>1,686,527,448</b>	<b>864,902,268</b>	<b>2,551,429,716</b>
<b>Total recommended positions</b>	<b>18,312.37</b>	<b>2,693.78</b>	<b>21,006.15</b>

## Office of Technology

### INNOVATION AND ENTREPRENEURSHIP INVESTMENT AUTHORITY

2010 legislative appropriation	4,762,710	0	4,762,710
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(651,250)	0	(651,250)
<b>Total recommended budget actions</b>	<b>(651,250)</b>	<b>0</b>	<b>(651,250)</b>
<b>Total recommended funding</b>	<b>4,111,460</b>	<b>0</b>	<b>4,111,460</b>
<b>Position level:</b>			
2010 legislative appropriation	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

### VIRGINIA INFORMATION TECHNOLOGIES AGENCY

2010 legislative appropriation	2,877,180	50,204,132	53,081,312
<b>Recommended budget actions:</b>			
▶ Reduce nongeneral fund appropriation	0	(1,708,000)	(1,708,000)
▶ Transfer Wireless E-911 funds to support sheriff dispatchers	0	(2,000,000)	(2,000,000)
▶ Reflect the Governor's September reductions in agency budgets	(377,088)	0	(377,088)
▶ Reduce information technology expenses	(953,565)	0	(953,565)
▶ Reduce overhead charges for information technology services	(344,909)	0	(344,909)
<b>Total recommended budget actions</b>	<b>(1,675,562)</b>	<b>(3,708,000)</b>	<b>(5,383,562)</b>
<b>Total recommended funding</b>	<b>1,201,618</b>	<b>46,496,132</b>	<b>47,697,750</b>
<b>Position level:</b>			
2010 legislative appropriation	27.00	354.00	381.00
Recommended budget actions	(1.00)	0.00	(1.00)
<b>Total recommended positions</b>	<b>26.00</b>	<b>354.00</b>	<b>380.00</b>

### TOTALS FOR OFFICE OF TECHNOLOGY

<b>Total recommended funding</b>	<b>5,856,579</b>	<b>46,496,132</b>	<b>52,352,711</b>
<b>Total recommended positions</b>	<b>31.00</b>	<b>354.00</b>	<b>385.00</b>

## Office of Transportation

### DEPARTMENT OF AVIATION

2010 legislative appropriation	35,584	25,224,631	25,260,215
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(5,338)	0	(5,338)
<b>Total recommended budget actions</b>	<b>(5,338)</b>	<b>0</b>	<b>(5,338)</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>30,246</b>	<b>25,224,631</b>	<b>25,254,877</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	33.00	33.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>33.00</b>	<b>33.00</b>

**DEPARTMENT OF MOTOR VEHICLES**

<b>2010 legislative appropriation</b>	0	220,444,208	220,444,208
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	0	(3,200,000)	(3,200,000)
<b>Total recommended budget actions</b>	0	(3,200,000)	(3,200,000)
<b>Total recommended funding</b>	<b>0</b>	<b>217,244,208</b>	<b>217,244,208</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	2,038.00	2,038.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>2,038.00</b>	<b>2,038.00</b>

**DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION**

<b>2010 legislative appropriation</b>	0	561,247,811	561,247,811
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(476,858)	0	(476,858)
<b>Total recommended budget actions</b>	(476,858)	0	(476,858)
<b>Total recommended funding</b>	<b>(476,858)</b>	<b>561,247,811</b>	<b>560,770,953</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	53.00	53.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>53.00</b>	<b>53.00</b>

**DEPARTMENT OF TRANSPORTATION**

<b>2010 legislative appropriation</b>	40,000,000	3,443,376,602	3,483,376,602
<b>Recommended budget actions:</b>			
▶ Align budget with estimated revenues	0	(152,422,296)	(152,422,296)
▶ Reflect the Governor's September reductions in agency budgets	(13,202,363)	0	(13,202,363)
<b>Total recommended budget actions</b>	(13,202,363)	(152,422,296)	(165,624,659)
<b>Total recommended funding</b>	<b>26,797,637</b>	<b>3,290,954,306</b>	<b>3,317,751,943</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	8,350.00	8,350.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>8,350.00</b>	<b>8,350.00</b>

**Fiscal Year 2010**

	GF	NGF	All Funds
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**VIRGINIA PORT AUTHORITY**

<b>2010 legislative appropriation</b>	950,000	86,523,897	87,473,897
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(593,255)	0	(593,255)
<b>Total recommended budget actions</b>	(593,255)	0	(593,255)
<b>Total recommended funding</b>	<b>356,745</b>	<b>86,523,897</b>	<b>86,880,642</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	146.00	146.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>146.00</b>	<b>146.00</b>

**TOTALS FOR OFFICE OF TRANSPORTATION**

<b>Total recommended funding</b>	<b>26,707,770</b>	<b>4,252,830,061</b>	<b>4,279,537,831</b>
<b>Total recommended positions</b>	<b>0.00</b>	<b>10,648.00</b>	<b>10,648.00</b>

**Central Appropriations**

**CENTRAL APPROPRIATIONS**

<b>2010 legislative appropriation</b>	823,054,992	93,736,553	916,791,545
<b>Recommended budget actions:</b>			
▶ Provide funding to agencies for Payroll Service Bureau costs	55,642	0	55,642
▶ Adjust Governor's September 2009 reduction plan to transfer a portion of reductions to Direct Aid to Public Education	59,428,250	0	59,428,250
▶ Adjust Governor's September 2009 reduction plan to correct amounts for the delay in the purchase of motor pool replacement vehicles	(138,778)	0	(138,778)
▶ Adjust Governor's September 2009 reduction plan to correct the savings associated with the reduction of purchase and supply system rates	(1,865,413)	0	(1,865,413)
▶ Fund increased information technology costs to agencies	19,388,058	0	19,388,058
▶ Reflect the Governor's September reductions in agency budgets	(120,148,150)	0	(120,148,150)
▶ Reduce state supported local employee salary payments	(1,290,530)	0	(1,290,530)
▶ Suspend deferred compensation cash match	(2,469,914)	0	(2,469,914)
▶ Record expenditures for remaining fourth quarter 2010 retirement contribution in July 2010	(19,779,804)	0	(19,779,804)
▶ Capture additional savings from state agencies	(1,694,843)	0	(1,694,843)
▶ Revise items to be funded by the American Recovery and Reinvestment Act of 2009	30,900,000	0	30,900,000
▶ Adjust funding for higher education interest earnings and credit card rebates	132,692	0	132,692
<b>Total recommended budget actions</b>	<b>(37,482,790)</b>	<b>0</b>	<b>(37,482,790)</b>

**Fiscal Year 2010**

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>785,572,202</b>	<b>93,736,553</b>	<b>879,308,755</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOTALS FOR CENTRAL APPROPRIATIONS**

<b>Total recommended funding</b>	<b>785,572,202</b>	<b>93,736,553</b>	<b>879,308,755</b>
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Independent Agencies****VIRGINIA RETIREMENT SYSTEM**

<b>2010 legislative appropriation</b>	28,000	61,408,797	61,436,797
<b>Recommended budget actions:</b>			
▶ Remove funding for VolSAP administrative costs	(28,000)	0	(28,000)
<b>Total recommended budget actions</b>	<b>(28,000)</b>	<b>0</b>	<b>(28,000)</b>
<b>Total recommended funding</b>	<b>0</b>	<b>61,408,797</b>	<b>61,408,797</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	301.00	301.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>301.00</b>	<b>301.00</b>

**VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY**

<b>2010 legislative appropriation</b>	247,464	2,945,625	3,193,089
<b>Recommended budget actions:</b>			
▶ Reflect the Governor's September reductions in agency budgets	(24,746)	0	(24,746)
<b>Total recommended budget actions</b>	<b>(24,746)</b>	<b>0</b>	<b>(24,746)</b>
<b>Total recommended funding</b>	<b>222,718</b>	<b>2,945,625</b>	<b>3,168,343</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	1.88	33.12	35.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>1.88</b>	<b>33.12</b>	<b>35.00</b>

**TOTALS FOR INDEPENDENT AGENCIES**

<b>Total recommended funding</b>	<b>222,718</b>	<b>423,163,374</b>	<b>423,386,092</b>
<b>Total recommended positions</b>	<b>1.88</b>	<b>1,593.12</b>	<b>1,595.00</b>

**Nonstate Entities****STATE GRANTS TO NONSTATE ENTITIES-NONSTATE AGENCIES**

<b>2010 legislative appropriation</b>	0	0	0
<b>Recommended budget actions:</b>			
▶ Provide funding for FY 2008 historic nonstate grant	23,750	0	23,750
<b>Total recommended budget actions</b>	<b>23,750</b>	<b>0</b>	<b>23,750</b>

*Fiscal Year 2010*

	<b>GF</b>	<b>NGF</b>	<b>All Funds</b>
<b>Total recommended funding</b>	<b>23,750</b>	<b>0</b>	<b>23,750</b>
<b>Position level:</b>			
<b>2010 legislative appropriation</b>	0.00	0.00	0.00
Recommended budget actions	0.00	0.00	0.00
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TOTALS FOR NONSTATE ENTITIES**

<b>Total recommended funding</b>	<b>23,750</b>	<b>0</b>	<b>23,750</b>
<b>Total recommended positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>