

CAPITAL OUTLAYS

Capital Projects

	Capital Amendments for the 2012-2014 Biennium					Total Funding
	General Fund	Nongeneral Fund	Debt Financing	Debt Type		
Office of Education						
The College of William and Mary in Virginia						
• Improve auxilliary facilities	\$	0 \$	0	12,000,000	9(D)	12,000,000
• Renovate Dormitories	\$	0 \$	0	5,000,000	9(C)	5,000,000
The College of William and Mary in Virginia Capital Project Total	\$	0 \$	0	17,000,000		17,000,000
Richard Bland College						
• Construct Student Housing, Phase II	\$	0 \$	750,000	0		750,000
• Construct Student Housing, Phase II	\$	0 \$	0	0	9(C)	0
Richard Bland College Capital Project Total	\$	0 \$	750,000	0		750,000
George Mason University						
• Construct Economics Building	\$	0 \$	0	30,735,000	9(D)	30,735,000
• Construct Fairfax Student Housing IXA	\$	0 \$	0	41,071,000	9(C)	41,071,000
George Mason University Capital Project Total	\$	0 \$	0	71,806,000		71,806,000
James Madison University						
• Blanket Property Acquisition	\$	0 \$	5,000,000	0		5,000,000
• Construct East Campus Parking Deck	\$	0 \$	0	29,621,000	9(D)	29,621,000
• Construct Student Health Center / RMH East Wing	\$	0 \$	851,000	0		851,000
• Student Housing Phase 1	\$	0 \$	0	4,746,000	9(C)	4,746,000
• University Recreational Center (UREC) Addition	\$	0 \$	0	56,983,000	9(D)	56,983,000
James Madison University Capital Project Total	\$	0 \$	5,851,000	91,350,000		97,201,000
Old Dominion University						
• Acquire Additional Land, Phase I	\$	0 \$	5,765,000	0		5,765,000
• Construct a Basketball Practice Facility	\$	0 \$	6,851,000	0		6,851,000
• Construct Campus Dining Improvements	\$	0 \$	0	24,766,000	9(D)	24,766,000
• Expand and Renovate Webb University Center	\$	0 \$	0	19,945,000	9(D)	19,945,000
• Renovate Student Housing, Phase II	\$	0 \$	0	23,113,000	9(C)	23,113,000
Old Dominion University Capital Project Total	\$	0 \$	12,616,000	67,824,000		80,440,000
Radford University						
• Increase maintenance reserve funding	\$	0 \$	1,500,000	0		1,500,000
Radford University Capital Project Total	\$	0 \$	1,500,000	0		1,500,000
University of Virginia						
• Construct Blandy Farm/State Arboretum research laboratory	\$	0 \$	300,000	0		300,000
• Construct Blandy Farm/State Arboretum research laboratory	\$	0 \$	350,000	0		350,000
• Construct Blandy Farm/State Arboretum research laboratory	\$	0 \$	800,000	0		800,000
• Construct facilities management landscape shop	\$	0 \$	1,960,000	0		1,960,000

Capital Projects (Continued)

	Capital Amendments for the 2012-2014 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
• Construct Millmont Collaborative Conservation and Objects Study Center	\$ 0	\$ 1,100,000	0		1,100,000
• Construct School of Engineering and Applied Sciences Student Projects Facility	\$ 0	\$ 2,500,000	0		2,500,000
• Construct School of Engineering and Applied Sciences Student Projects Facility	\$ 0	\$ 1,700,000	0		1,700,000
• Replace North Chiller Plant, Chillers Replacement Phase I	\$ 0	\$ 360,000	0		360,000
• Replace North Chiller Plant, Chillers Replacement Phase I	\$ 0	\$ 0	28,640,000	9(D)	28,640,000
University of Virginia Capital Project Total	\$ 0	\$ 9,070,000	28,640,000		37,710,000
Virginia Commonwealth University					
• MCV Campus Parking Deck	\$ 0	\$ 0	30,000,000	9(D)	30,000,000
Virginia Commonwealth University Capital Project Total	\$ 0	\$ 0	30,000,000		30,000,000
Virginia Community College System					
• Construct Parking Deck, Chester Campus, John Tyler	\$ 0	\$ 0	6,829,000	9(D)	6,829,000
• Construct Parking Deck, Midlothian Campus, John Tyler Community College	\$ 0	\$ 0	6,829,000	9(D)	6,829,000
• Construct Parking Garage, Annandale Campus, Northern Virginia	\$ 0	\$ 0	16,912,000	9(D)	16,912,000
• Construct Parking Garage, Chesapeake Campus, Tidewater	\$ 0	\$ 0	25,893,000	9(D)	25,893,000
• Construct Parking Garage, Loudoun Campus, Northern Virginia	\$ 0	\$ 0	16,912,000	9(D)	16,912,000
• Construct Parking Garage, Woodbridge Campus, Northern Virginia	\$ 0	\$ 0	23,467,000	9(D)	23,467,000
Virginia Community College System Capital Project Total	\$ 0	\$ 0	96,842,000		96,842,000
Virginia Polytechnic Institute and State University					
• Construct Veterinary Medicine Instruction Addition	\$ 0	\$ 3,000,000	0		3,000,000
• Construct Veterinary Medicine Instruction Addition	\$ 0	\$ 0	11,000,000	9(D)	11,000,000
Virginia Polytechnic Institute and State University Capital Project Total	\$ 0	\$ 3,000,000	11,000,000		14,000,000
Virginia Museum of Fine Arts					
• Renovate and expand Faberge Gallery	\$ 0	\$ 2,222,000	0		2,222,000
Virginia Museum of Fine Arts Capital Project Total	\$ 0	\$ 2,222,000	0		2,222,000
Office of Education Capital Project Total	\$ 0	\$ 35,009,000	414,462,000		449,471,000
Office of Natural Resources					
Department of Game and Inland Fisheries					
• Increase funding for boat access and maintenance	\$ 0	\$ 1,500,000	0		1,500,000
• Increase funding for dam safety	\$ 0	\$ 750,000	0		750,000
• Increase funding for dam safety	\$ 0	\$ 750,000	0		750,000
Department of Game and Inland Fisheries Capital Project Total	\$ 0	\$ 3,000,000	0		3,000,000
Office of Natural Resources Capital Project Total	\$ 0	\$ 3,000,000	0		3,000,000
Office of Transportation					
Department of Transportation					
• Maintenance Reserve	\$ 0	\$ 11,600,000	0		11,600,000

Capital Projects (Continued)

	Capital Amendments for the 2012-2014 Biennium				
	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Department of Transportation Capital Project Total	\$ 0	\$ 11,600,000	0		11,600,000
Virginia Port Authority					
• Expand Port Terminals	\$ 0	\$ 0	105,500,000	9(D)	105,500,000
Virginia Port Authority Capital Project Total	\$ 0	\$ 0	105,500,000		105,500,000
Office of Transportation Capital Project Total	\$ 0	\$ 11,600,000	105,500,000		117,100,000
Office of Veterans Affairs and Homeland Security					
Department of Veterans Services					
• Maintenance reserve	\$ 0	\$ 161,539	0		161,539
• Maintenance reserve	\$ 0	\$ 300,000	0		300,000
Department of Veterans Services Capital Project Total	\$ 0	\$ 461,539	0		461,539
Office of Veterans Affairs and Homeland Security Capital Project Total	\$ 0	\$ 461,539	0		461,539
Central Appropriations					
Central Capital Outlay					
• Central Maintenance Reserve	\$ 0	\$ 0	108,775,259	VCBA	108,775,259
• Central Maintenance Reserve	\$ 0	\$ 0	91,757,534	VPBA	91,757,534
• Central Reserve for Capital Equipment Funding	\$ 0	\$ 0	26,225,000	VCBA	26,225,000
• Central Reserve for Capital Equipment Funding	\$ 0	\$ 0	13,325,000	VPBA	13,325,000
• Central Reserve for Capital Planning Funding	\$ 0	\$ 14,750,000	0		14,750,000
Central Capital Outlay Capital Project Total	\$ 0	\$ 14,750,000	240,082,793		254,832,793
Central Appropriations Capital Project Total	\$ 0	\$ 14,750,000	240,082,793		254,832,793

