

JUDICIAL DEPARTMENT

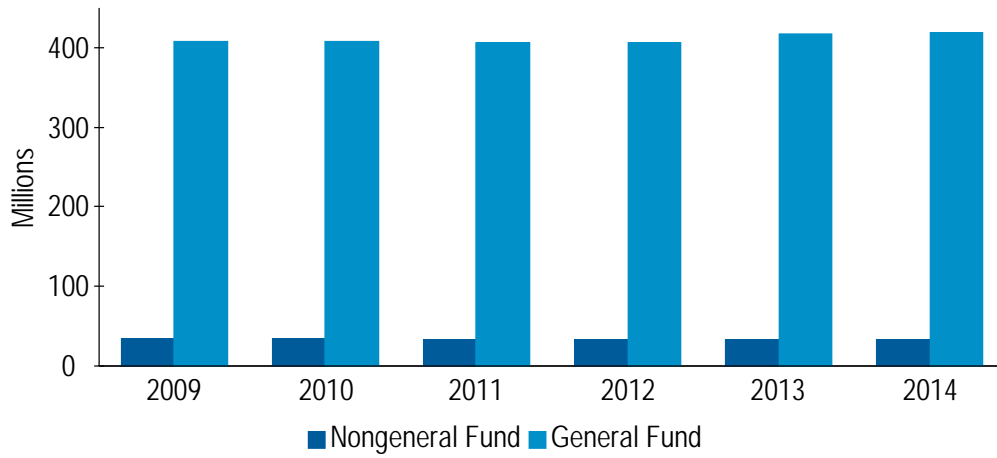


The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund" and for involuntary mental commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

Judicial Department Includes:

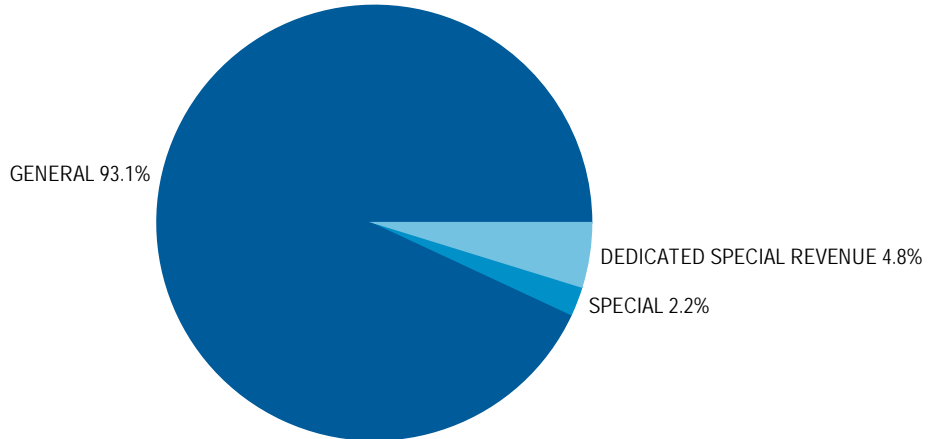
Supreme Court	Board of Bar Examiners
Court of Appeals of Virginia	Judicial Inquiry and Review Commission
Circuit Courts	Indigent Defense Commission
General District Courts	Virginia Criminal Sentencing Commission
Juvenile and Domestic Relations District Courts	Virginia State Bar
Combined District Courts	Judicial Department Reversion Clearing Account
Magistrate System	

Judicial Department Operating Budget History



Financing of the Judicial Department*

Based on 2012-2014 Proposed Operating Budget
*Funds with totals less than 1% have not been included



Supreme Court

The Supreme Court of Virginia provides an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 31,692,351	\$ 11,921,107	\$ 16,166,916
2010 Appropriation	\$ 31,184,351	\$ 11,800,387	\$ 16,166,916
2011 Appropriation	\$ 30,946,211	\$ 10,720,606	\$ 14,978,917
2012 Appropriation	\$ 30,946,211	\$ 10,720,606	\$ 14,978,917
2013 Base Budget	\$ 30,946,211	\$ 10,720,606	\$ 16,134,458
2013 Addenda	\$ 1,393,992	\$ 7,912	\$ 1,176,773
2013 Total	\$ 32,340,203	\$ 10,728,518	\$ 17,311,231
2014 Base Budget	\$ 30,946,211	\$ 10,720,606	\$ 16,134,458
2014 Addenda	\$ 1,433,657	\$ 7,912	\$ 1,176,773
2014 Total	\$ 32,379,868	\$ 10,728,518	\$ 17,311,231

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	140.63	5.00	145.63
2010 Appropriation	138.63	6.00	144.63
2011 Appropriation	138.63	6.00	144.63
2012 Appropriation	138.63	6.00	144.63
2013 Base Budget	138.63	6.00	144.63
2013 Addenda	0.00	0.00	0.00
2013 Total	138.63	6.00	144.63
2014 Base Budget	138.63	6.00	144.63
2014 Addenda	0.00	0.00	0.00
2014 Total	138.63	6.00	144.63

Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 294,150	\$ 294,150
Nongeneral Fund	\$ 7,912	\$ 7,912

- **Transfer appropriation to correct fund**

Transfers special fund appropriation between fund and fund detail.

- **Transfer appropriation to the Pro Hac Vice fund to support position**

Transfers existing appropriation to the correct fund to support Pro Hac Vice admissions.

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 110,793	\$ 147,724

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ (10,951)	\$ (8,217)

- **Restore funding for judgeships**

Restores funding for up to five previously authorized judgeships that are currently vacant.

	FY 2013	FY 2014
General Fund	\$ 1,000,000	\$ 1,000,000

Court of Appeals of Virginia

The Court of Appeals of Virginia provides an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 8,332,856	\$ 0	\$ 7,467,823
2010 Appropriation	\$ 8,332,856	\$ 0	\$ 7,467,823
2011 Appropriation	\$ 8,244,148	\$ 0	\$ 7,588,676
2012 Appropriation	\$ 8,244,148	\$ 0	\$ 7,588,676
2013 Base Budget	\$ 8,244,148	\$ 0	\$ 7,588,676
2013 Addenda	\$ 230,848	\$ 0	\$ 218,258
2013 Total	\$ 8,474,996	\$ 0	\$ 7,806,934
2014 Base Budget	\$ 8,244,148	\$ 0	\$ 7,588,676
2014 Addenda	\$ 235,044	\$ 0	\$ 218,258
2014 Total	\$ 8,479,192	\$ 0	\$ 7,806,934

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	69.13	0.00	69.13
2010 Appropriation	69.13	0.00	69.13
2011 Appropriation	69.13	0.00	69.13
2012 Appropriation	69.13	0.00	69.13
2013 Base Budget	69.13	0.00	69.13
2013 Addenda	0.00	0.00	0.00
2013 Total	69.13	0.00	69.13
2014 Base Budget	69.13	0.00	69.13
2014 Addenda	0.00	0.00	0.00
2014 Total	69.13	0.00	69.13

Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 218,258	\$ 218,258

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 12,590	\$ 16,786

Circuit Courts

The Circuit Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 101,643,870	\$ 300,000	\$ 38,825,637
2010 Appropriation	\$ 101,563,870	\$ 300,000	\$ 38,825,637
2011 Appropriation	\$ 101,265,698	\$ 5,000	\$ 38,655,803
2012 Appropriation	\$ 101,265,698	\$ 5,000	\$ 38,655,803
2013 Base Budget	\$ 101,265,698	\$ 5,000	\$ 38,655,803
2013 Addenda	\$ 2,962,539	\$ 0	\$ 2,050,223
2013 Total	\$ 104,228,237	\$ 5,000	\$ 40,706,026
2014 Base Budget	\$ 101,265,698	\$ 5,000	\$ 38,655,803
2014 Addenda	\$ 2,962,539	\$ 0	\$ 2,050,223
2014 Total	\$ 104,228,237	\$ 5,000	\$ 40,706,026

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	164.00	0.00	164.00
2010 Appropriation	164.00	0.00	164.00
2011 Appropriation	164.00	0.00	164.00
2012 Appropriation	164.00	0.00	164.00
2013 Base Budget	164.00	0.00	164.00
2013 Addenda	0.00	0.00	0.00
2013 Total	164.00	0.00	164.00
2014 Base Budget	164.00	0.00	164.00
2014 Addenda	0.00	0.00	0.00
2014 Total	164.00	0.00	164.00

Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 2,050,223	\$ 2,050,223

- **Increase appropriation for Criminal Fund**

Increases funding to cover the cost associated with providing constitutionally mandated legal defense for indigent persons accused of crimes.

	FY 2013	FY 2014
General Fund	\$ 912,316	\$ 912,316

General District Courts

The General District Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 95,617,498	\$ 0	\$ 72,346,879
2010 Appropriation	\$ 95,917,498	\$ 0	\$ 72,346,879
2011 Appropriation	\$ 93,766,638	\$ 0	\$ 72,748,700
2012 Appropriation	\$ 93,766,638	\$ 0	\$ 72,748,700
2013 Base Budget	\$ 93,766,638	\$ 0	\$ 72,751,200
2013 Addenda	\$ 2,655,453	\$ 0	\$ 2,184,364
2013 Total	\$ 96,422,091	\$ 0	\$ 74,935,564
2014 Base Budget	\$ 93,766,638	\$ 0	\$ 72,751,200
2014 Addenda	\$ 3,267,030	\$ 0	\$ 2,795,941
2014 Total	\$ 97,033,668	\$ 0	\$ 75,547,141

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	1,018.10	0.00	1,018.10
2010 Appropriation	1,018.10	0.00	1,018.10
2011 Appropriation	1,018.10	0.00	1,018.10
2012 Appropriation	1,018.10	0.00	1,018.10
2013 Base Budget	1,018.10	0.00	1,018.10
2013 Addenda	11.00	0.00	11.00
2013 Total	1,029.10	0.00	1,029.10
2014 Base Budget	1,018.10	0.00	1,018.10
2014 Addenda	23.00	0.00	23.00
2014 Total	1,041.10	0.00	1,041.10

Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 1,697,539	\$ 1,697,539

- **Increase appropriation for Criminal Fund**

Increases funding to cover the cost associated with providing constitutionally mandated legal defense for indigent persons accused of crimes.

	FY 2013	FY 2014
General Fund	\$ 344,632	\$ 344,632

- **Increase appropriation for involuntary mental commitments**

Increases appropriation to cover the costs of involuntary mental commitment hearings.

	FY 2013	FY 2014
General Fund	\$ 126,457	\$ 126,457

- **Provide positions for district courts**

Provides funding and positions to help help address increased workload demands in district courts statewide.

	FY 2013	FY 2014
General Fund	\$ 486,825	\$ 1,098,402
Authorized Positions	11.00	23.00

Juvenile and Domestic Relations District Courts

The Juvenile and Domestic Relations District Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 75,852,401	\$ 0	\$ 49,494,324
2010 Appropriation	\$ 75,852,401	\$ 0	\$ 49,494,324
2011 Appropriation	\$ 78,488,861	\$ 0	\$ 49,566,373
2012 Appropriation	\$ 78,488,861	\$ 0	\$ 49,566,373
2013 Base Budget	\$ 78,488,861	\$ 0	\$ 49,566,373
2013 Addenda	\$ 2,580,269	\$ 0	\$ 1,974,617
2013 Total	\$ 81,069,130	\$ 0	\$ 51,540,990
2014 Base Budget	\$ 78,488,861	\$ 0	\$ 49,566,373
2014 Addenda	\$ 3,191,846	\$ 0	\$ 2,586,194
2014 Total	\$ 81,680,707	\$ 0	\$ 52,152,567

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	594.10	0.00	594.10
2010 Appropriation	594.10	0.00	594.10
2011 Appropriation	594.10	0.00	594.10
2012 Appropriation	594.10	0.00	594.10
2013 Base Budget	594.10	0.00	594.10
2013 Addenda	11.00	0.00	11.00
2013 Total	605.10	0.00	605.10
2014 Base Budget	594.10	0.00	594.10
2014 Addenda	23.00	0.00	23.00
2014 Total	617.10	0.00	617.10

Recommended Operating Budget Addenda

• **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 1,487,792	\$ 1,487,792

• **Increase appropriation for Criminal Fund**

Increases funding to cover the cost associated with providing constitutionally mandated legal defense for indigent persons accused of crimes.

	FY 2013	FY 2014
General Fund	\$ 597,439	\$ 597,439

• **Increase appropriation for involuntary mental commitments**

Increases appropriation to cover the costs of involuntary mental commitment hearings.

	FY 2013	FY 2014
General Fund	\$ 8,213	\$ 8,213

• **Provide positions for court system**

Provides funding and positions to address increased workload demands in juvenile and domestic relations district courts statewide.

	FY 2013	FY 2014
General Fund	\$ 486,825	\$ 1,098,402
Authorized Positions	11.00	23.00

Combined District Courts

The Combined District Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 22,096,468	\$ 0	\$ 12,515,929
2010 Appropriation	\$ 22,096,468	\$ 0	\$ 12,515,929
2011 Appropriation	\$ 21,878,843	\$ 0	\$ 12,284,334
2012 Appropriation	\$ 21,878,843	\$ 0	\$ 12,284,334
2013 Base Budget	\$ 21,878,843	\$ 0	\$ 12,284,334
2013 Addenda	\$ 627,664	\$ 0	\$ 466,723
2013 Total	\$ 22,506,507	\$ 0	\$ 12,751,057
2014 Base Budget	\$ 21,878,843	\$ 0	\$ 12,284,334
2014 Addenda	\$ 627,664	\$ 0	\$ 466,723
2014 Total	\$ 22,506,507	\$ 0	\$ 12,751,057

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	204.55	0.00	204.55
2010 Appropriation	204.55	0.00	204.55
2011 Appropriation	204.55	0.00	204.55
2012 Appropriation	204.55	0.00	204.55
2013 Base Budget	204.55	0.00	204.55
2013 Addenda	0.00	0.00	0.00
2013 Total	204.55	0.00	204.55
2014 Base Budget	204.55	0.00	204.55
2014 Addenda	0.00	0.00	0.00
2014 Total	204.55	0.00	204.55

Recommended Operating Budget Addenda

• **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 466,723	\$ 466,723

- **Increase appropriation for Criminal Fund**

Increases funding to cover the costs associated with providing constitutionally mandated legal defense for indigent persons accused of crimes.

		FY 2013		FY 2014
General Fund	\$	145,612	\$	145,612

- **Increase appropriation for Involuntary Mental Commitments**

Increases appropriation to cover the costs of involuntary mental commitment hearings.

		FY 2013		FY 2014
General Fund	\$	15,329	\$	15,329

Magistrate System

The magistrate system provides an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 27,498,173	\$ 0	\$ 26,029,987
2010 Appropriation	\$ 28,185,653	\$ 0	\$ 26,927,467
2011 Appropriation	\$ 28,209,548	\$ 0	\$ 26,742,093
2012 Appropriation	\$ 28,209,548	\$ 0	\$ 26,742,093
2013 Base Budget	\$ 28,209,548	\$ 0	\$ 26,742,093
2013 Addenda	\$ 235,424	\$ 0	\$ 223,182
2013 Total	\$ 28,444,972	\$ 0	\$ 26,965,275
2014 Base Budget	\$ 28,209,548	\$ 0	\$ 26,742,093
2014 Addenda	\$ 236,124	\$ 0	\$ 223,182
2014 Total	\$ 28,445,672	\$ 0	\$ 26,965,275

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	435.20	0.00	435.20
2010 Appropriation	446.20	0.00	446.20
2011 Appropriation	446.20	0.00	446.20
2012 Appropriation	446.20	0.00	446.20
2013 Base Budget	446.20	0.00	446.20
2013 Addenda	0.00	0.00	0.00
2013 Total	446.20	0.00	446.20
2014 Base Budget	446.20	0.00	446.20
2014 Addenda	0.00	0.00	0.00
2014 Total	446.20	0.00	446.20

Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

		FY 2013		FY 2014
General Fund	\$	223,182	\$	223,182

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

		FY 2013		FY 2014
General Fund	\$	12,242	\$	12,942

Board of Bar Examiners

The Virginia Board of Bar Examiners is empowered to prepare, administer and grade the Virginia Bar Examination and license those applicants who pass the exam and who are otherwise qualified to practice law in Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 0	\$ 1,382,237	\$ 1,022,987
2010 Appropriation	\$ 0	\$ 1,364,507	\$ 1,022,987
2011 Appropriation	\$ 0	\$ 1,485,547	\$ 1,055,346
2012 Appropriation	\$ 0	\$ 1,466,862	\$ 1,054,881
2013 Base Budget	\$ 0	\$ 1,466,862	\$ 1,083,385
2013 Addenda	\$ 0	\$ 7,661	\$ 7,661
2013 Total	\$ 0	\$ 1,474,523	\$ 1,091,046
2014 Base Budget	\$ 0	\$ 1,466,862	\$ 1,083,385
2014 Addenda	\$ 0	\$ 7,661	\$ 7,661
2014 Total	\$ 0	\$ 1,474,523	\$ 1,091,046

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	7.00	7.00
2010 Appropriation	0.00	7.00	7.00
2011 Appropriation	0.00	8.00	8.00
2012 Appropriation	0.00	8.00	8.00
2013 Base Budget	0.00	8.00	8.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	8.00	8.00
2014 Base Budget	0.00	8.00	8.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	8.00	8.00

Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
Nongeneral Fund	\$ 7,661	\$ 7,661

Judicial Inquiry and Review Commission

The mission of the Judicial Inquiry and Review Commission is to investigate charges of judicial misconduct or serious mental or physical disability.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 568,368	\$ 0	\$ 452,972
2010 Appropriation	\$ 568,368	\$ 0	\$ 452,972
2011 Appropriation	\$ 562,917	\$ 0	\$ 443,473
2012 Appropriation	\$ 562,917	\$ 0	\$ 443,473
2013 Base Budget	\$ 562,917	\$ 0	\$ 443,473
2013 Addenda	\$ 6,657	\$ 0	\$ 3,751
2013 Total	\$ 569,574	\$ 0	\$ 447,224
2014 Base Budget	\$ 562,917	\$ 0	\$ 443,473
2014 Addenda	\$ 7,627	\$ 0	\$ 3,751
2014 Total	\$ 570,544	\$ 0	\$ 447,224

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	3.00	0.00	3.00
2010 Appropriation	3.00	0.00	3.00
2011 Appropriation	3.00	0.00	3.00
2012 Appropriation	3.00	0.00	3.00
2013 Base Budget	3.00	0.00	3.00
2013 Addenda	0.00	0.00	0.00
2013 Total	3.00	0.00	3.00
2014 Base Budget	3.00	0.00	3.00
2014 Addenda	0.00	0.00	0.00
2014 Total	3.00	0.00	3.00

Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 3,746	\$ 3,746

- Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 2,890	\$ 3,853

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 21	\$ 28

Indigent Defense Commission

The Virginia Indigent Defense Commission supports the Commonwealth's Constitutional obligation to provide legal representation to indigent criminal defendants through the administration of a state public defender system and the certification of court appointed counsel.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 43,132,492	\$ 167,079	\$ 33,779,431
2010 Appropriation	\$ 43,132,492	\$ 167,079	\$ 33,779,431
2011 Appropriation	\$ 42,607,377	\$ 26,942	\$ 37,565,448
2012 Appropriation	\$ 42,607,377	\$ 12,000	\$ 37,565,448
2013 Base Budget	\$ 42,607,377	\$ 12,000	\$ 37,814,280
2013 Addenda	\$ 353,620	\$ 0	\$ 347,225
2013 Total	\$ 42,960,997	\$ 12,000	\$ 38,161,505
2014 Base Budget	\$ 42,607,377	\$ 12,000	\$ 37,814,280
2014 Addenda	\$ 354,454	\$ 0	\$ 347,225
2014 Total	\$ 42,961,831	\$ 12,000	\$ 38,161,505

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	540.00	0.00	540.00
2010 Appropriation	540.00	0.00	540.00
2011 Appropriation	540.00	0.00	540.00
2012 Appropriation	540.00	0.00	540.00
2013 Base Budget	540.00	0.00	540.00
2013 Addenda	0.00	0.00	0.00
2013 Total	540.00	0.00	540.00
2014 Base Budget	540.00	0.00	540.00
2014 Addenda	0.00	0.00	0.00
2014 Total	540.00	0.00	540.00

Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 372,694	\$ 372,694
Nongeneral Fund	\$ 0	\$ 0

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ (19,074)	\$ (18,240)

Virginia Criminal Sentencing Commission

The Mission of The Virginia Criminal Sentencing Commission is to develop, implement, maintain, and continually update a discretionary sentencing guidelines system to assist the judiciary in the imposition of felony sentences in the Commonwealth, to establish rational and consistent sentencing standards which reduce unwarranted sentencing disparity, to conduct criminological research on felony recidivism in order to develop, implement and maintain offender risk assessment instruments that are predictive of the future likelihood of a return to criminal conduct, to integrate offender risk assessment instruments into the felony sentencing guidelines system, to review proposed legislation and estimate the future correctional costs of new initiatives, and to maintain a felony sentencing guidelines system that emphasizes the accountability of the offender and of the criminal justice system to the citizens of the Commonwealth and fosters public confidence in Virginia's justice system.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 980,960	\$ 70,000	\$ 824,538
2010 Appropriation	\$ 980,960	\$ 70,000	\$ 824,538
2011 Appropriation	\$ 969,254	\$ 70,000	\$ 816,079
2012 Appropriation	\$ 969,254	\$ 70,000	\$ 816,079
2013 Base Budget	\$ 969,254	\$ 70,000	\$ 816,079
2013 Addenda	\$ 10,225	\$ 0	\$ 7,283
2013 Total	\$ 979,479	\$ 70,000	\$ 823,362
2014 Base Budget	\$ 969,254	\$ 70,000	\$ 816,079
2014 Addenda	\$ 11,203	\$ 0	\$ 7,283
2014 Total	\$ 980,457	\$ 70,000	\$ 823,362

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	10.00	0.00	10.00
2010 Appropriation	10.00	0.00	10.00
2011 Appropriation	10.00	0.00	10.00
2012 Appropriation	10.00	0.00	10.00
2013 Base Budget	10.00	0.00	10.00
2013 Addenda	0.00	0.00	0.00
2013 Total	10.00	0.00	10.00
2014 Base Budget	10.00	0.00	10.00
2014 Addenda	0.00	0.00	0.00
2014 Total	10.00	0.00	10.00

Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 7,277	\$ 7,277

- Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 2,890	\$ 3,853

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 58	\$ 73

Virginia State Bar

The mission of the Virginia State Bar, as an administrative agency of the Supreme Court of Virginia, is (1) to regulate the legal profession of Virginia; (2) to advance the availability and quality of legal services provided to the people of Virginia; and (3) to assist in improving the legal profession and the judicial system.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 2,520,000	\$ 20,350,458	\$ 7,772,656
2010 Appropriation	\$ 2,520,000	\$ 20,350,458	\$ 7,772,656
2011 Appropriation	\$ 2,420,000	\$ 20,237,630	\$ 7,920,680
2012 Appropriation	\$ 2,420,000	\$ 20,237,630	\$ 7,920,680
2013 Base Budget	\$ 2,420,000	\$ 20,237,630	\$ 8,164,825
2013 Addenda	\$ 0	\$ 77,522	\$ 75,113
2013 Total	\$ 2,420,000	\$ 20,315,152	\$ 8,239,938
2014 Base Budget	\$ 2,420,000	\$ 20,237,630	\$ 8,164,825
2014 Addenda	\$ 0	\$ 77,522	\$ 75,113
2014 Total	\$ 2,420,000	\$ 20,315,152	\$ 8,239,938

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	89.00	89.00
2010 Appropriation	0.00	89.00	89.00
2011 Appropriation	0.00	89.00	89.00
2012 Appropriation	0.00	89.00	89.00
2013 Base Budget	0.00	89.00	89.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	89.00	89.00
2014 Base Budget	0.00	89.00	89.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	89.00	89.00

Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
Nongeneral Fund	\$ 77,522	\$ 77,522

Judicial Department Reversion Clearing Account

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ (2,009,850)	\$ 0	\$ 0
2010 Appropriation	\$ (3,022,600)	\$ 0	\$ 0
2011 Appropriation	\$ (3,022,600)	\$ 0	\$ 0
2012 Appropriation	\$ (3,022,600)	\$ 0	\$ 0
2013 Base Budget	\$ (3,022,600)	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ (3,022,600)	\$ 0	\$ 0
2014 Base Budget	\$ (3,022,600)	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ (3,022,600)	\$ 0	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

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