

## LEGISLATIVE DEPARTMENT

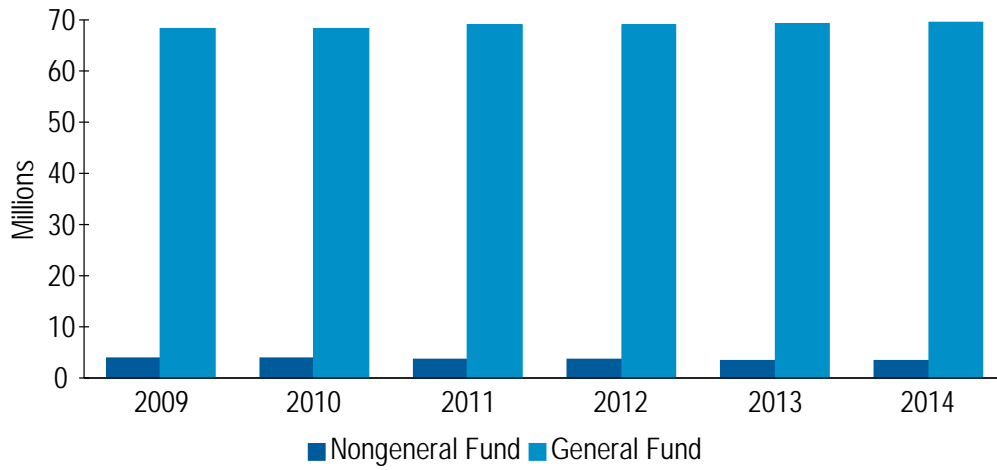


The primary agency in the Legislative Department is the General Assembly, which is comprised of the House of Delegates and the Senate of Virginia. The other legislative agencies provide support by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

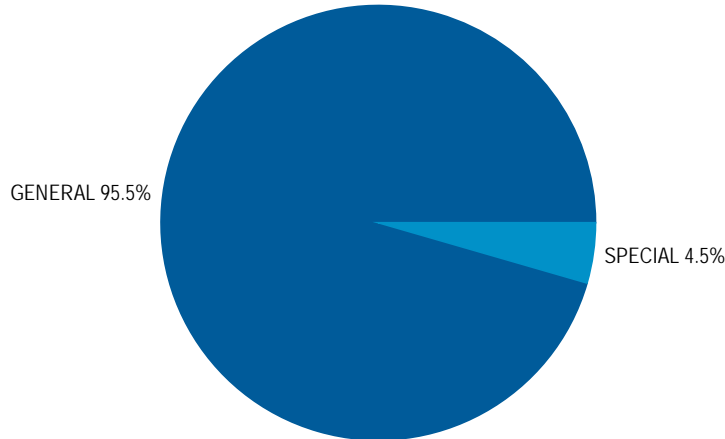
### Legislative Department Includes:

General Assembly of Virginia	Virginia Commission on Youth
Auditor of Public Accounts	Virginia State Crime Commission
Commission on the Virginia Alcohol Safety Action Program	Virginia Freedom of Information Advisory Council
Division of Capitol Police	Virginia Housing Commission
Division of Legislative Automated Systems	Brown v. Board of Education Scholarship Committee
Division of Legislative Services	Virginia Sesquicentennial of the American Civil War Commission
Capitol Square Preservation Council	Commission on Unemployment Compensation
Chesapeake Bay Commission	Small Business Commission
Virginia Disability Commission	Commission on Electric Utility Regulation
Dr. Martin Luther King, Jr. Memorial Commission	Manufacturing Development Commission
Joint Commission on Health Care	Joint Commission on Administrative Rules
Joint Commission on Technology and Science	Commission on Prevention of Human Trafficking
Commissioners for the Promotion of Uniformity of Legislation in the United States	Virginia Bicentennial of the American War of 1812 Commission
State Water Commission	Joint Legislative Audit and Review Commission
Virginia Coal and Energy Commission	Virginia Commission on Intergovernmental Cooperation
Virginia Code Commission	Legislative Department Reversion Clearing Account

## Legislative Department Operating Budget History



## Financing of the Legislative Department\* Based on 2012-2014 Proposed Operating Budget \*Funds with totals less than 1% have not been included



## General Assembly of Virginia

Perform the functions of the legislative branch of government as set forth in the Constitution, in order to provide for the common benefit, protection and security of the people of Virginia. This includes the House of Delegates and the Senate.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 32,545,351	\$ 0	\$ 24,041,853
2010 Appropriation	\$ 32,545,351	\$ 0	\$ 24,041,853
2011 Appropriation	\$ 33,802,907	\$ 0	\$ 23,718,122
2012 Appropriation	\$ 33,897,607	\$ 0	\$ 23,812,822
2013 Base Budget	\$ 33,897,607	\$ 0	\$ 24,188,886
2013 Addenda	\$ 217,016	\$ 0	\$ 214,751
2013 Total	\$ 34,114,623	\$ 0	\$ 24,403,637
2014 Base Budget	\$ 33,897,607	\$ 0	\$ 24,188,886
2014 Addenda	\$ 217,610	\$ 0	\$ 214,751
2014 Total	\$ 34,115,217	\$ 0	\$ 24,403,637

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	221.00	0.00	221.00
2010 Appropriation	221.00	0.00	221.00
2011 Appropriation	221.00	0.00	221.00
2012 Appropriation	221.00	0.00	221.00
2013 Base Budget	221.00	0.00	221.00
2013 Addenda	0.00	0.00	0.00
2013 Total	221.00	0.00	221.00
2014 Base Budget	221.00	0.00	221.00
2014 Addenda	0.00	0.00	0.00
2014 Total	221.00	0.00	221.00

### Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 214,884	\$ 214,884

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 659	\$ 878

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 1,473	\$ 1,848

## Auditor of Public Accounts

Auditor of Public Accounts serves Virginia citizens and decision-makers by providing unbiased, accurate information and sound recommendations to improve accountability and financial management of public funds.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 10,487,543	\$ 869,754	\$ 9,816,623
2010 Appropriation	\$ 10,487,543	\$ 869,754	\$ 9,816,623
2011 Appropriation	\$ 10,367,464	\$ 869,754	\$ 9,660,505
2012 Appropriation	\$ 10,367,464	\$ 869,754	\$ 9,660,505
2013 Base Budget	\$ 10,367,464	\$ 869,754	\$ 9,603,120
2013 Addenda	\$ 86,028	\$ 8,299	\$ 82,370
2013 Total	\$ 10,453,492	\$ 878,053	\$ 9,685,490
2014 Base Budget	\$ 10,367,464	\$ 869,754	\$ 9,603,120
2014 Addenda	\$ 90,056	\$ 8,299	\$ 82,370
2014 Total	\$ 10,457,520	\$ 878,053	\$ 9,685,490

## Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	120.00	10.00	130.00
2010 Appropriation	120.00	10.00	130.00
2011 Appropriation	120.00	10.00	130.00
2012 Appropriation	120.00	10.00	130.00
2013 Base Budget	120.00	10.00	130.00
2013 Addenda	0.00	0.00	0.00
2013 Total	120.00	10.00	130.00
2014 Base Budget	120.00	10.00	130.00
2014 Addenda	0.00	0.00	0.00
2014 Total	120.00	10.00	130.00

## Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 73,974	\$ 73,974
Nongeneral Fund	\$ 8,299	\$ 8,299

- Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 11,860	\$ 15,813

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 194	\$ 269

## Commission on the Virginia Alcohol Safety Action Program

The Commission on the Virginia Alcohol Safety Action Program's mission is to improve highway safety by decreasing the incidence of driving under the influence of alcohol and other drugs, leading to the reduction of alcohol and drug-related fatalities and crashes.

## Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 0	\$ 1,945,003	\$ 562,926
2010 Appropriation	\$ 0	\$ 1,945,003	\$ 562,926
2011 Appropriation	\$ 0	\$ 1,565,003	\$ 660,952
2012 Appropriation	\$ 0	\$ 1,565,003	\$ 715,365
2013 Base Budget	\$ 0	\$ 1,565,003	\$ 735,365
2013 Addenda	\$ 0	\$ (112,183)	\$ 4,640
2013 Total	\$ 0	\$ 1,452,820	\$ 740,005
2014 Base Budget	\$ 0	\$ 1,565,003	\$ 735,365
2014 Addenda	\$ 0	\$ (112,183)	\$ 4,640
2014 Total	\$ 0	\$ 1,452,820	\$ 740,005

## Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	11.50	11.50
2010 Appropriation	0.00	11.50	11.50
2011 Appropriation	0.00	11.50	11.50
2012 Appropriation	0.00	11.50	11.50
2013 Base Budget	0.00	11.50	11.50
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	11.50	11.50
2014 Base Budget	0.00	11.50	11.50
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	11.50	11.50

## Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
Nongeneral Fund	\$ 7,817	\$ 7,817

- **Remove unavailable nongeneral funds**

Removes federal trust fund appropriations the agency does not anticipate collecting.

		FY 2013		FY 2014
Nongeneral Fund	\$	(120,000)	\$	(120,000)

## Division of Capitol Police

To provide progressive law enforcement and security services to Virginia's government officials, employees, citizens of the Commonwealth, and its visitors.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 7,414,921	\$ 0	\$ 5,966,995
2010 Appropriation	\$ 7,428,576	\$ 0	\$ 5,966,995
2011 Appropriation	\$ 7,309,321	\$ 0	\$ 6,755,000
2012 Appropriation	\$ 7,309,321	\$ 0	\$ 6,755,000
2013 Base Budget	\$ 7,309,321	\$ 0	\$ 6,616,506
2013 Addenda	\$ 38,352	\$ 0	\$ 32,300
2013 Total	\$ 7,347,673	\$ 0	\$ 6,648,806
2014 Base Budget	\$ 7,309,321	\$ 0	\$ 6,624,881
2014 Addenda	\$ 42,554	\$ 0	\$ 32,300
2014 Total	\$ 7,351,875	\$ 0	\$ 6,657,181

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	108.00	0.00	108.00
2010 Appropriation	108.00	0.00	108.00
2011 Appropriation	108.00	0.00	108.00
2012 Appropriation	108.00	0.00	108.00
2013 Base Budget	108.00	0.00	108.00
2013 Addenda	0.00	0.00	0.00
2013 Total	108.00	0.00	108.00
2014 Base Budget	108.00	0.00	108.00
2014 Addenda	0.00	0.00	0.00
2014 Total	108.00	0.00	108.00

### Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

		FY 2013		FY 2014
General Fund	\$	25,338	\$	25,338

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

		FY 2013		FY 2014
General Fund	\$	9,695	\$	12,926

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

		FY 2013		FY 2014
General Fund	\$	3,319	\$	4,290

## Division of Legislative Automated Systems

We represent the interests of the General Assembly by promoting the utilization of information technology to enhance the legislative process.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 3,141,016	\$ 277,527	\$ 1,901,338
2010 Appropriation	\$ 3,141,016	\$ 277,527	\$ 1,901,338
2011 Appropriation	\$ 3,147,384	\$ 277,527	\$ 1,885,854
2012 Appropriation	\$ 3,147,384	\$ 277,527	\$ 1,885,854
2013 Base Budget	\$ 3,147,384	\$ 277,527	\$ 2,017,864
2013 Addenda	\$ 13,469	\$ 928	\$ 14,201
2013 Total	\$ 3,160,853	\$ 278,455	\$ 2,032,065
2014 Base Budget	\$ 3,147,384	\$ 277,527	\$ 2,017,864
2014 Addenda	\$ 13,562	\$ 928	\$ 14,201
2014 Total	\$ 3,160,946	\$ 278,455	\$ 2,032,065

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	16.00	3.00	19.00
2010 Appropriation	16.00	3.00	19.00
2011 Appropriation	16.00	3.00	19.00
2012 Appropriation	16.00	3.00	19.00
2013 Base Budget	16.00	3.00	19.00
2013 Addenda	0.00	0.00	0.00
2013 Total	16.00	3.00	19.00
2014 Base Budget	16.00	3.00	19.00
2014 Addenda	0.00	0.00	0.00
2014 Total	16.00	3.00	19.00

### Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 13,157	\$ 13,157
Nongeneral Fund	\$ 928	\$ 928

- Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 198	\$ 264

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 114	\$ 141

## Division of Legislative Services

The Division of Legislative Services provides the members of the Virginia General Assembly with the highest quality legal and analytical information, support services, and advice.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 5,795,489	\$ 20,000	\$ 5,307,290
2010 Appropriation	\$ 5,976,089	\$ 20,000	\$ 5,307,290
2011 Appropriation	\$ 5,945,667	\$ 20,000	\$ 4,972,557
2012 Appropriation	\$ 5,755,667	\$ 20,000	\$ 4,913,027
2013 Base Budget	\$ 5,755,667	\$ 20,000	\$ 5,206,767
2013 Addenda	\$ 48,179	\$ 0	\$ 47,828
2013 Total	\$ 5,803,846	\$ 20,000	\$ 5,254,595
2014 Base Budget	\$ 5,755,667	\$ 20,000	\$ 5,206,767
2014 Addenda	\$ 48,272	\$ 0	\$ 47,828
2014 Total	\$ 5,803,939	\$ 20,000	\$ 5,254,595

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	57.00	0.00	57.00
2010 Appropriation	57.00	0.00	57.00
2011 Appropriation	57.00	0.00	57.00
2012 Appropriation	56.00	0.00	56.00
2013 Base Budget	56.00	0.00	56.00
2013 Addenda	0.00	0.00	0.00
2013 Total	56.00	0.00	56.00
2014 Base Budget	56.00	0.00	56.00
2014 Addenda	0.00	0.00	0.00
2014 Total	56.00	0.00	56.00

### Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 47,828	\$ 47,828

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 351	\$ 444

## Capitol Square Preservation Council

The Capitol Square Preservation Council operates under the requirements of Title 30, Chapter 28 of the Code of Virginia.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 115,750	\$ 0	\$ 91,125
2010 Appropriation	\$ 115,750	\$ 0	\$ 91,125
2011 Appropriation	\$ 114,849	\$ 0	\$ 99,718
2012 Appropriation	\$ 114,849	\$ 0	\$ 99,718
2013 Base Budget	\$ 114,849	\$ 0	\$ 100,426
2013 Addenda	\$ 2,237	\$ 0	\$ 648
2013 Total	\$ 117,086	\$ 0	\$ 101,074
2014 Base Budget	\$ 114,849	\$ 0	\$ 100,426
2014 Addenda	\$ 2,767	\$ 0	\$ 648
2014 Total	\$ 117,616	\$ 0	\$ 101,074

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	2.00	0.00	2.00
2010 Appropriation	2.00	0.00	2.00
2011 Appropriation	2.00	0.00	2.00
2012 Appropriation	2.00	0.00	2.00
2013 Base Budget	2.00	0.00	2.00
2013 Addenda	0.00	0.00	0.00
2013 Total	2.00	0.00	2.00
2014 Base Budget	2.00	0.00	2.00
2014 Addenda	0.00	0.00	0.00
2014 Total	2.00	0.00	2.00

### Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 648	\$ 648

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 1,584	\$ 2,112

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 5	\$ 7

## Chesapeake Bay Commission

The Chesapeake Bay Commission is a tri-state legislative authority dedicated to the restoration of the Chesapeake Bay.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 232,502	\$ 0	\$ 74,754
2010 Appropriation	\$ 232,502	\$ 0	\$ 74,754
2011 Appropriation	\$ 231,686	\$ 0	\$ 80,684
2012 Appropriation	\$ 231,686	\$ 0	\$ 80,804
2013 Base Budget	\$ 231,686	\$ 0	\$ 64,590
2013 Addenda	\$ 582	\$ 0	\$ 582
2013 Total	\$ 232,268	\$ 0	\$ 65,172
2014 Base Budget	\$ 231,686	\$ 0	\$ 64,590
2014 Addenda	\$ 582	\$ 0	\$ 582
2014 Total	\$ 232,268	\$ 0	\$ 65,172

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	1.00	0.00	1.00
2010 Appropriation	1.00	0.00	1.00
2011 Appropriation	1.00	0.00	1.00
2012 Appropriation	1.00	0.00	1.00
2013 Base Budget	1.00	0.00	1.00
2013 Addenda	0.00	0.00	0.00
2013 Total	1.00	0.00	1.00
2014 Base Budget	1.00	0.00	1.00
2014 Addenda	0.00	0.00	0.00
2014 Total	1.00	0.00	1.00

**Recommended Operating Budget Addenda**

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 582	\$ 582

**Virginia Disability Commission**

Advance a services system that seeks to maximize the self-sufficiency of Virginians with physical and sensory disability.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 25,554	\$ 0	\$ 0
2010 Appropriation	\$ 25,554	\$ 0	\$ 0
2011 Appropriation	\$ 25,554	\$ 0	\$ 7,500
2012 Appropriation	\$ 25,554	\$ 0	\$ 7,500
2013 Base Budget	\$ 25,554	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 25,554	\$ 0	\$ 0
2014 Base Budget	\$ 25,554	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 25,554	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Dr. Martin Luther King, Jr. Memorial Commission**

To continue the work and promote the legacy of Dr. Martin Luther King, Jr.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 50,349	\$ 0	\$ 5,000
2010 Appropriation	\$ 50,349	\$ 0	\$ 5,000
2011 Appropriation	\$ 50,349	\$ 0	\$ 9,200
2012 Appropriation	\$ 50,349	\$ 0	\$ 9,200
2013 Base Budget	\$ 50,349	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 50,349	\$ 0	\$ 0
2014 Base Budget	\$ 50,349	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 50,349	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00



## Joint Commission on Health Care

To provide a forum for studying, reporting, and formulating public policy recommendations for the General Assembly's consideration in order to advance the provision of accessible, affordable, quality health care, long-term care, and behavioral health care for all Virginians.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 707,131	\$ 0	\$ 623,623
2010 Appropriation	\$ 707,131	\$ 0	\$ 623,623
2011 Appropriation	\$ 681,718	\$ 0	\$ 594,085
2012 Appropriation	\$ 676,718	\$ 0	\$ 589,685
2013 Base Budget	\$ 676,718	\$ 0	\$ 569,426
2013 Addenda	\$ 7,099	\$ 0	\$ 4,139
2013 Total	\$ 683,817	\$ 0	\$ 573,565
2014 Base Budget	\$ 676,718	\$ 0	\$ 569,426
2014 Addenda	\$ 8,077	\$ 0	\$ 4,139
2014 Total	\$ 684,795	\$ 0	\$ 573,565

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	6.00	0.00	6.00
2010 Appropriation	6.00	0.00	6.00
2011 Appropriation	6.00	0.00	6.00
2012 Appropriation	6.00	0.00	6.00
2013 Base Budget	6.00	0.00	6.00
2013 Addenda	0.00	0.00	0.00
2013 Total	6.00	0.00	6.00
2014 Base Budget	6.00	0.00	6.00
2014 Addenda	0.00	0.00	0.00
2014 Total	6.00	0.00	6.00

### Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 4,139	\$ 4,139

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

	FY 2013	FY 2014
General Fund	\$ 2,903	\$ 3,870

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 57	\$ 68

## Joint Commission on Technology and Science

The Joint Commission on Technology and Science operates under the requirements of Title 30, Chapter 11 of the Code of Virginia.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 206,904	\$ 0	\$ 172,430
2010 Appropriation	\$ 206,904	\$ 0	\$ 172,430
2011 Appropriation	\$ 205,275	\$ 0	\$ 194,330
2012 Appropriation	\$ 205,275	\$ 0	\$ 194,570
2013 Base Budget	\$ 205,275	\$ 0	\$ 185,473
2013 Addenda	\$ 1,069	\$ 0	\$ 1,091
2013 Total	\$ 206,344	\$ 0	\$ 186,564
2014 Base Budget	\$ 205,275	\$ 0	\$ 185,473
2014 Addenda	\$ 1,071	\$ 0	\$ 1,091
2014 Total	\$ 206,346	\$ 0	\$ 186,564

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	2.00	0.00	2.00
2010 Appropriation	2.00	0.00	2.00
2011 Appropriation	2.00	0.00	2.00
2012 Appropriation	2.00	0.00	2.00
2013 Base Budget	2.00	0.00	2.00
2013 Addenda	0.00	0.00	0.00
2013 Total	2.00	0.00	2.00
2014 Base Budget	2.00	0.00	2.00
2014 Addenda	0.00	0.00	0.00
2014 Total	2.00	0.00	2.00

**Recommended Operating Budget Addenda**

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 1,091	\$ 1,091

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ (22)	\$ (20)

### Commissioners for the Promotion of Uniformity of Legislation in the United States

The Commissioners for the Promotion of Uniformity of Legislation operates under the requirements of Title 30, Chapter 29, of the Code of Virginia.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 62,500	\$ 0	\$ 0
2010 Appropriation	\$ 62,500	\$ 0	\$ 0
2011 Appropriation	\$ 62,500	\$ 0	\$ 0
2012 Appropriation	\$ 62,500	\$ 0	\$ 0
2013 Base Budget	\$ 62,500	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 62,500	\$ 0	\$ 0
2014 Base Budget	\$ 62,500	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 62,500	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

### State Water Commission

The State Water Commission operates under Title 30, Chapter 24, of the Code of Virginia.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 10,160	\$ 0	\$ 3,000
2010 Appropriation	\$ 10,160	\$ 0	\$ 3,000
2011 Appropriation	\$ 10,160	\$ 0	\$ 4,600
2012 Appropriation	\$ 10,160	\$ 0	\$ 4,600
2013 Base Budget	\$ 10,160	\$ 0	\$ 4,600
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 10,160	\$ 0	\$ 4,600
2014 Base Budget	\$ 10,160	\$ 0	\$ 4,600
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 10,160	\$ 0	\$ 4,600

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Virginia Coal and Energy Commission**

The Virginia Coal and Energy Commission operates under the requirements of Title 30, Chapter 25, of the Code of Virginia.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 21,616	\$ 0	\$ 4,000
2010 Appropriation	\$ 21,616	\$ 0	\$ 4,000
2011 Appropriation	\$ 21,616	\$ 0	\$ 7,000
2012 Appropriation	\$ 21,616	\$ 0	\$ 7,000
2013 Base Budget	\$ 21,616	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 21,616	\$ 0	\$ 0
2014 Base Budget	\$ 21,616	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 21,616	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Virginia Code Commission**

To supervise the codification of the statutes in the Code of Va., serve as the central repository for all state agency regulations, and oversee the publication of the Va. Register of Regulations and the Va. Administrative Code.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 69,309	\$ 24,000	\$ 18,900
2010 Appropriation	\$ 69,309	\$ 24,000	\$ 18,900
2011 Appropriation	\$ 69,309	\$ 24,000	\$ 37,400
2012 Appropriation	\$ 69,309	\$ 24,000	\$ 37,400
2013 Base Budget	\$ 69,309	\$ 24,000	\$ 16,148
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 69,309	\$ 24,000	\$ 16,148
2014 Base Budget	\$ 69,309	\$ 24,000	\$ 16,148
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 69,309	\$ 24,000	\$ 16,148

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Virginia Commission on Youth**

The purpose of the Commission is to study and provide recommendations addressing the needs and services to the Commonwealth's youth and their families.

## Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 327,401	\$ 0	\$ 285,871
2010 Appropriation	\$ 327,401	\$ 0	\$ 285,871
2011 Appropriation	\$ 315,129	\$ 0	\$ 286,393
2012 Appropriation	\$ 315,129	\$ 0	\$ 286,753
2013 Base Budget	\$ 315,129	\$ 0	\$ 284,743
2013 Addenda	\$ 1,668	\$ 0	\$ 1,663
2013 Total	\$ 316,797	\$ 0	\$ 286,406
2014 Base Budget	\$ 315,129	\$ 0	\$ 284,743
2014 Addenda	\$ 1,673	\$ 0	\$ 1,663
2014 Total	\$ 316,802	\$ 0	\$ 286,406

## Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	3.00	0.00	3.00
2010 Appropriation	3.00	0.00	3.00
2011 Appropriation	3.00	0.00	3.00
2012 Appropriation	3.00	0.00	3.00
2013 Base Budget	3.00	0.00	3.00
2013 Addenda	0.00	0.00	0.00
2013 Total	3.00	0.00	3.00
2014 Base Budget	3.00	0.00	3.00
2014 Addenda	0.00	0.00	0.00
2014 Total	3.00	0.00	3.00

## Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 1,663	\$ 1,663

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 5	\$ 10

## Virginia State Crime Commission

The Virginia State Crime Commission is a legislative agency authorized by the Code of Virginia § 30-156 to 164 to research and make recommendations on all aspects of criminal justice and public safety issues.

## Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 532,150	\$ 137,434	\$ 632,950
2010 Appropriation	\$ 532,150	\$ 137,434	\$ 632,950
2011 Appropriation	\$ 507,228	\$ 137,434	\$ 507,346
2012 Appropriation	\$ 502,228	\$ 137,434	\$ 507,452
2013 Base Budget	\$ 502,228	\$ 137,434	\$ 520,759
2013 Addenda	\$ 4,078	\$ 0	\$ 2,485
2013 Total	\$ 506,306	\$ 137,434	\$ 523,244
2014 Base Budget	\$ 502,228	\$ 137,434	\$ 520,759
2014 Addenda	\$ 4,609	\$ 0	\$ 2,485
2014 Total	\$ 506,837	\$ 137,434	\$ 523,244

## Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	5.00	4.00	9.00
2010 Appropriation	5.00	4.00	9.00
2011 Appropriation	5.00	4.00	9.00
2012 Appropriation	5.00	4.00	9.00
2013 Base Budget	5.00	4.00	9.00
2013 Addenda	0.00	0.00	0.00
2013 Total	5.00	4.00	9.00
2014 Base Budget	5.00	4.00	9.00
2014 Addenda	0.00	0.00	0.00
2014 Total	5.00	4.00	9.00

## Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 2,485	\$ 2,485

- **Adjust funding to reflect changes in rent charges at the seat of government**

Provides additional funding to cover the general fund share of increased rent charges at the seat of government. The rent rate increase, the first in six years, results from additional costs to maintain facilities.

		FY 2013		FY 2014
General Fund	\$	1,593	\$	2,124

## Virginia Freedom of Information Advisory Council

The Council provides guidance to those seeking information under the Freedom of Information Act (FOIA). Through training, publishing of educational materials, and by issuing advisory opinions, whether oral or written, the Council hopes to resolve disputes by clarifying what the law requires and to guide future practices.

### Operating Budget Summary

	General Fund		Nongeneral Fund		Personnel Costs	
2009 Appropriation	\$	182,034	\$	0	\$	163,761
2010 Appropriation	\$	182,034	\$	0	\$	163,761
2011 Appropriation	\$	180,459	\$	0	\$	172,429
2012 Appropriation	\$	180,459	\$	0	\$	172,069
2013 Base Budget	\$	180,459	\$	0	\$	166,987
2013 Addenda	\$	1,160	\$	0	\$	1,145
2013 Total	\$	181,619	\$	0	\$	168,132
2014 Base Budget	\$	180,459	\$	0	\$	166,987
2014 Addenda	\$	1,163	\$	0	\$	1,145
2014 Total	\$	181,622	\$	0	\$	168,132

### Authorized Positions Summary

	General Fund		Nongeneral Fund		Total Positions	
2009 Appropriation	1.50	0.00	1.50	0.00	1.50	0.00
2010 Appropriation	1.50	0.00	1.50	0.00	1.50	0.00
2011 Appropriation	1.50	0.00	1.50	0.00	1.50	0.00
2012 Appropriation	1.50	0.00	1.50	0.00	1.50	0.00
2013 Base Budget	1.50	0.00	1.50	0.00	1.50	0.00
2013 Addenda	0.00	0.00	0.00	0.00	0.00	0.00
2013 Total	1.50	0.00	1.50	0.00	1.50	0.00
2014 Base Budget	1.50	0.00	1.50	0.00	1.50	0.00
2014 Addenda	0.00	0.00	0.00	0.00	0.00	0.00
2014 Total	1.50	0.00	1.50	0.00	1.50	0.00

## Recommended Operating Budget Addenda

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

		FY 2013		FY 2014
General Fund	\$	1,145	\$	1,145

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

		FY 2013		FY 2014
General Fund	\$	15	\$	18

## Virginia Housing Commission

The Virginia Housing Study Commission operates under the requirements of several Acts of Assembly consisting of: Chapter 295 of the 1970 Acts; Chapter 322 of the 1972 Acts; Chapter 520 of the 1974 Acts; and Chapter 141 of the 1976 Acts.

### Operating Budget Summary

	General Fund		Nongeneral Fund		Personnel Costs	
2009 Appropriation	\$	20,975	\$	0	\$	6,000
2010 Appropriation	\$	20,975	\$	0	\$	6,000
2011 Appropriation	\$	20,975	\$	0	\$	12,000
2012 Appropriation	\$	20,975	\$	0	\$	12,000
2013 Base Budget	\$	20,975	\$	0	\$	0
2013 Addenda	\$	0	\$	0	\$	0
2013 Total	\$	20,975	\$	0	\$	0
2014 Base Budget	\$	20,975	\$	0	\$	0
2014 Addenda	\$	0	\$	0	\$	0
2014 Total	\$	20,975	\$	0	\$	0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Brown v. Board of Education Scholarship Committee**

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 25,296	\$ 0	\$ 0
2010 Appropriation	\$ 25,296	\$ 0	\$ 0
2011 Appropriation	\$ 25,296	\$ 0	\$ 5,000
2012 Appropriation	\$ 25,296	\$ 0	\$ 5,000
2013 Base Budget	\$ 25,296	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 25,296	\$ 0	\$ 0
2014 Base Budget	\$ 25,296	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 25,296	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Virginia Sesquicentennial of the American Civil War Commission**

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 2,170,267	\$ 600,000	\$ 0
2010 Appropriation	\$ 2,170,267	\$ 600,000	\$ 0
2011 Appropriation	\$ 2,000,000	\$ 600,000	\$ 86,120
2012 Appropriation	\$ 2,000,000	\$ 600,000	\$ 86,240
2013 Base Budget	\$ 2,000,000	\$ 600,000	\$ 126,778
2013 Addenda	\$ 512	\$ 0	\$ 494
2013 Total	\$ 2,000,512	\$ 600,000	\$ 127,272
2014 Base Budget	\$ 2,000,000	\$ 600,000	\$ 126,778
2014 Addenda	\$ 513	\$ 0	\$ 494
2014 Total	\$ 2,000,513	\$ 600,000	\$ 127,272

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	1.00	0.00	1.00
2010 Appropriation	1.00	0.00	1.00
2011 Appropriation	1.00	0.00	1.00
2012 Appropriation	1.00	0.00	1.00
2013 Base Budget	1.00	0.00	1.00
2013 Addenda	0.00	0.00	0.00
2013 Total	1.00	0.00	1.00
2014 Base Budget	1.00	0.00	1.00
2014 Addenda	0.00	0.00	0.00
2014 Total	1.00	0.00	1.00

**Recommended Operating Budget Addenda**

- **Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 494	\$ 494

- **Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 18	\$ 19

## Commission on Unemployment Compensation

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 6,000	\$ 0	\$ 0
2010 Appropriation	\$ 6,000	\$ 0	\$ 0
2011 Appropriation	\$ 6,000	\$ 0	\$ 3,000
2012 Appropriation	\$ 6,000	\$ 0	\$ 3,000
2013 Base Budget	\$ 6,000	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 6,000	\$ 0	\$ 0
2014 Base Budget	\$ 6,000	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 6,000	\$ 0	\$ 0

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

## Small Business Commission

The Commission evaluates the impact of existing statutes and proposed legislation on small business; assesses the Commonwealth's small business assistance programs and

examine ways to enhance their effectiveness; and provides small business owners and advocates with a forum to address their concerns.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 15,000	\$ 0	\$ 0
2010 Appropriation	\$ 15,000	\$ 0	\$ 0
2011 Appropriation	\$ 15,000	\$ 0	\$ 7,200
2012 Appropriation	\$ 15,000	\$ 0	\$ 7,200
2013 Base Budget	\$ 15,000	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 15,000	\$ 0	\$ 0
2014 Base Budget	\$ 15,000	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 15,000	\$ 0	\$ 0

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

## Commission on Electric Utility Regulation

The Commission works collaboratively with the State Corporation Commission in conjunction with the phase-in of retail competition within the Commonwealth.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 10,000	\$ 0	\$ 0
2010 Appropriation	\$ 10,000	\$ 0	\$ 0
2011 Appropriation	\$ 10,000	\$ 0	\$ 4,800
2012 Appropriation	\$ 10,000	\$ 0	\$ 4,800
2013 Base Budget	\$ 10,000	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 10,000	\$ 0	\$ 0
2014 Base Budget	\$ 10,000	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 10,000	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Manufacturing Development Commission**

The Commission assesses manufacturing needs and formulates legislative and regulatory remedies to ensure the future of the manufacturing sector in Virginia.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 12,000	\$ 0	\$ 0
2010 Appropriation	\$ 12,000	\$ 0	\$ 0
2011 Appropriation	\$ 12,000	\$ 0	\$ 6,000
2012 Appropriation	\$ 12,000	\$ 0	\$ 6,000
2013 Base Budget	\$ 12,000	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 12,000	\$ 0	\$ 0
2014 Base Budget	\$ 12,000	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 12,000	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Joint Commission on Administrative Rules**

The Joint Commission reviews existing agency rules, regulations and practices; and agency rules or regulations during the promulgation or final adoption process and makes recommendations to the Governor and General Assembly.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 10,000	\$ 0	\$ 0
2010 Appropriation	\$ 10,000	\$ 0	\$ 0
2011 Appropriation	\$ 10,000	\$ 0	\$ 6,200
2012 Appropriation	\$ 10,000	\$ 0	\$ 6,200
2013 Base Budget	\$ 10,000	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 10,000	\$ 0	\$ 0
2014 Base Budget	\$ 10,000	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 10,000	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Commission on Prevention of Human Trafficking**

The Commission has a mandate to develop and implement a State Plan for the Prevention of Human Trafficking.



**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 9,360	\$ 0	\$ 0
2010 Appropriation	\$ 9,360	\$ 0	\$ 0
2011 Appropriation	\$ 9,360	\$ 0	\$ 4,000
2012 Appropriation	\$ 9,360	\$ 0	\$ 4,000
2013 Base Budget	\$ 9,360	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 9,360	\$ 0	\$ 0
2014 Base Budget	\$ 9,360	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 9,360	\$ 0	\$ 0

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Authorized Positions Summary**

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

**Joint Legislative Audit and Review Commission**

The mission of the Joint Legislative Audit and Review Commission is to provide the General Assembly with an objective and rigorous oversight capability. Through analytic research and evaluation, the Commission aids in ensuring that the Legislature is informed about State program operations, agencies fulfill legislative intent, and programs operate efficiently, effectively, and economically.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 3,415,187	\$ 114,916	\$ 3,125,743
2010 Appropriation	\$ 3,275,187	\$ 114,916	\$ 3,125,743
2011 Appropriation	\$ 3,264,040	\$ 114,916	\$ 3,105,184
2012 Appropriation	\$ 3,264,040	\$ 114,916	\$ 3,105,184
2013 Base Budget	\$ 3,264,040	\$ 114,916	\$ 3,105,184
2013 Addenda	\$ 25,935	\$ 757	\$ 26,585
2013 Total	\$ 3,289,975	\$ 115,673	\$ 3,131,769
2014 Base Budget	\$ 3,264,040	\$ 114,916	\$ 3,105,184
2014 Addenda	\$ 25,985	\$ 757	\$ 26,585
2014 Total	\$ 3,290,025	\$ 115,673	\$ 3,131,769

**Virginia Bicentennial of the American War of 1812 Commission**

The purpose of the Commission is to prepare for and commemorate the bicentennial anniversary of Virginia's participation in the American War of 1812.

**Operating Budget Summary**

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 8,640	\$ 0	\$ 0
2010 Appropriation	\$ 8,640	\$ 0	\$ 0
2011 Appropriation	\$ 8,640	\$ 0	\$ 4,000
2012 Appropriation	\$ 8,640	\$ 0	\$ 4,000
2013 Base Budget	\$ 8,640	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 8,640	\$ 0	\$ 0
2014 Base Budget	\$ 8,640	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 8,640	\$ 0	\$ 0

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	36.00	1.00	37.00
2010 Appropriation	36.00	1.00	37.00
2011 Appropriation	36.00	1.00	37.00
2012 Appropriation	36.00	1.00	37.00
2013 Base Budget	36.00	1.00	37.00
2013 Addenda	0.00	0.00	0.00
2013 Total	36.00	1.00	37.00
2014 Base Budget	36.00	1.00	37.00
2014 Addenda	0.00	0.00	0.00
2014 Total	36.00	1.00	37.00

### Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ 25,754	\$ 25,754
Nongeneral Fund	\$ 757	\$ 757

- Fund changes in state employee workers' compensation premiums**

Adjusts the agency's budget for the general fund share of state employee workers' compensation premiums based on the allocation of FY 2013 and FY 2014 program costs provided by the Department of Human Resource Management. The allocation is based on the historical experience of the agency and reflects the current policy of providing agencies with 50 percent of any increased costs and allowing agencies to retain 50 percent of any reduced costs.

	FY 2013	FY 2014
General Fund	\$ 181	\$ 231

## Virginia Commission on Intergovernmental Cooperation

The Commission provides state legislators with the opportunity to exchange ideas and programs with officials of other states and to formulate proposals for cooperation between states by participating in the Council of State Governments, the National Conference of State Legislators, the Southern Legislative Conference, and the American Legislative Exchange Commission, as well as other regional and national organizations.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 683,039	\$ 0	\$ 50,000
2010 Appropriation	\$ 649,039	\$ 0	\$ 50,000
2011 Appropriation	\$ 590,882	\$ 0	\$ 5,000
2012 Appropriation	\$ 590,882	\$ 0	\$ 5,000
2013 Base Budget	\$ 590,882	\$ 0	\$ 5,000
2013 Addenda	\$ (146,035)	\$ 0	\$ 0
2013 Total	\$ 444,847	\$ 0	\$ 5,000
2014 Base Budget	\$ 590,882	\$ 0	\$ 5,000
2014 Addenda	\$ (146,035)	\$ 0	\$ 0
2014 Total	\$ 444,847	\$ 0	\$ 5,000

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

### Recommended Operating Budget Addenda

- Distribute Central Appropriation amounts to agency budgets**

Adjusts the agency budget to reflect amounts moved to or from Central Appropriations to cover the costs of items such as changes in retirement and other benefit contribution rates, as well as the distribution of other centrally funded items.

	FY 2013	FY 2014
General Fund	\$ (146,035)	\$ (146,035)

## Legislative Department Reversion Clearing Account

This central account holds funds to cover unexpected cost increases or transfers for legislative agencies. The account gives needed flexibility to transfer funds during budget execution. The Joint Rules Committee must approve all transfers.

### Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 43,970	\$ 0	\$ 0
2010 Appropriation	\$ (24,285)	\$ 0	\$ 0
2011 Appropriation	\$ (24,285)	\$ 0	\$ 0
2012 Appropriation	\$ 165,715	\$ 0	\$ 0
2013 Base Budget	\$ 165,715	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 165,715	\$ 0	\$ 0
2014 Base Budget	\$ 165,715	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 165,715	\$ 0	\$ 0

### Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	1.00	0.00	1.00
2013 Base Budget	1.00	0.00	1.00
2013 Addenda	0.00	0.00	0.00
2013 Total	1.00	0.00	1.00
2014 Base Budget	1.00	0.00	1.00
2014 Addenda	0.00	0.00	0.00
2014 Total	1.00	0.00	1.00

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