

AID TO LOCALITIES

The Code of Virginia requires the Governor’s Executive Budget to show the “amount of each primary agency’s budget that represents direct aid to localities.” In addition, the Department of Planning and Budget includes the recommended Aid to Local School Divisions.

The amount of aid supplied to localities benefits Virginia residents by funding the operations of public schools, police departments, and construction and maintenance of secondary roads. The salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth attorneys, sheriffs, and clerks of the courts are funded by the state as well. Local sheriffs’ offices and jails receive the largest share of state support for Constitutional officers. The Commonwealth also funds local social services and health departments, programs for community-operated juvenile corrections, and for individuals with mental illness, mental retardation, or substance abuse problems, and a wide range of local activities and services. These include local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, litter control and recycling, and wastewater treatment plants. The majority of the money sent to localities goes to public schools.



The Commonwealth shares with local governments the revenue obtained from certain sources, such as recordation taxes and profits earned from the sale of alcoholic beverages.

In general, “state aid to localities” is defined as:

- any payment made directly to a local government or school division
- any payment made on behalf of a local government or school division, or
- any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or Community Services Board.

State aid programs and activities are coded in the state accounting system to be monitored and reported to the General Assembly and taxpayers. The tables that follow summarize the recommended aid to localities in the Governor’s Executive Budget in two ways:

Aid to local school divisions:

identifies the estimated funding distribution for each local school division for the state’s share of programs in elementary and secondary education in the Governor’s proposed budget.

Aid to localities by agency:

summarizes the proposed funding given to localities by each state agency, with a total for each secretarial area. The totals represent general and nongeneral funds, and reflect the Governor’s proposed budget

Aid to Local School Divisions

Counties

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Accomack	26,925,362	26,995,904
Albemarle	42,957,072	43,336,387
Alleghany	16,097,472	15,891,895
Amelia	9,497,194	9,518,586
Amherst	24,636,582	24,515,417
Appomattox	13,024,595	13,119,592
Arlington	50,890,231	52,361,031
Augusta	49,996,802	50,033,005
Bath	1,688,100	1,714,872
Bedford County	42,911,758	42,825,238
Bland	4,968,885	4,872,609
Botetourt	24,885,422	25,044,908
Brunswick	13,887,032	13,658,606
Buchanan	18,378,985	18,309,649
Buckingham	12,092,487	12,132,978
Campbell	43,158,990	42,636,846
Caroline	22,986,034	23,212,144
Carroll	24,852,712	25,661,841
Charles City	4,285,646	4,158,012
Charlotte	13,476,199	13,326,226
Chesterfield	278,262,125	279,282,830
Clarke	8,529,937	8,470,743
Craig	4,018,717	4,018,209
Culpeper	39,189,531	40,227,998
Cumberland	8,072,817	7,983,338
Dickenson	14,486,559	14,252,510
Dinwiddie	25,228,988	24,915,333
Essex	8,512,932	8,462,560
Fairfax County	552,251,117	563,358,218
Fauquier	44,858,831	45,048,868
Floyd	11,052,999	11,059,064
Fluvanna	18,451,976	18,605,992
Franklin County	36,465,816	36,589,601
Frederick	64,983,983	65,268,098
Giles	14,191,846	13,992,703
Gloucester	26,259,317	26,147,526
Goochland	6,038,471	6,018,059
Grayson	11,089,877	10,775,728
Greene	15,342,106	15,710,324
Greensville	9,502,534	9,227,815
Halifax	33,817,929	33,508,270
Hanover	79,951,783	79,745,436

Counties

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Henrico	229,453,058	231,406,334
Henry	44,167,307	44,064,368
Highland	1,408,504	1,319,308
Isle Of Wight	25,850,421	25,946,253
James City	35,736,215	36,096,355
King George	19,114,748	19,211,396
King and Queen	4,048,050	4,010,838
King William	11,523,542	11,629,885
Lancaster	3,190,404	3,173,293
Lee	24,744,676	24,699,729
Loudoun	243,189,756	252,030,638
Louisa	17,716,975	17,885,987
Lunenburg	10,172,974	10,137,789
Madison	8,405,374	8,391,794
Mathews	4,588,750	4,517,988
Mecklenburg	25,204,712	25,293,432
Middlesex	3,563,992	3,570,457
Montgomery	46,527,679	46,773,481
Nelson	7,699,227	7,774,331
New Kent	12,209,229	12,384,287
Northampton	8,759,164	8,813,931
Northumberland	3,532,238	3,580,021
Nottoway	14,423,960	14,536,397
Orange	23,598,319	23,553,368
Page	20,399,464	20,512,148
Patrick	14,973,893	15,031,710
Pittsylvania	54,445,888	54,547,047
Powhatan	19,565,264	19,546,378
Prince Edward	13,643,116	13,402,112
Prince George	35,323,529	35,693,067
Prince William	421,990,065	436,408,587
Pulaski	25,381,181	25,048,616
Rappahannock	2,689,832	2,718,962
Richmond County	6,573,410	6,540,218
Roanoke County	67,601,621	66,972,206
Rockbridge	10,936,199	10,975,670
Rockingham	55,244,241	55,310,238
Russell	27,090,143	27,826,095
Scott	24,473,999	24,291,973
Shenandoah	30,083,289	30,154,199
Smyth	29,735,494	29,612,929
Southampton	16,189,579	16,383,479
Spotsylvania	118,054,320	117,966,821
Stafford	130,405,123	130,825,299
Surry	2,764,888	2,732,729
Sussex	7,338,783	7,231,543
Tazewell	35,861,134	35,490,935
Warren	25,055,801	25,110,766

Counties

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Washington	36,540,171	36,587,463
Westmoreland	8,271,791	8,146,062
Wise	37,454,190	37,534,538
Wythe	22,720,844	22,974,243
York	54,723,994	54,558,908

Cities

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Alexandria	32,768,580	33,722,906
Bristol	14,753,496	14,917,478
Buena Vista	8,740,851	9,532,967
Charlottesville	15,972,309	16,367,146
Colonial Heights	13,024,758	13,028,948
Covington	5,012,775	4,991,552
Danville	38,202,848	37,935,266
Falls Church	5,071,592	5,232,363
Fredericksburg	10,420,134	10,640,010
Galax	7,495,455	7,505,044
Hampton	122,443,127	122,767,320
Harrisonburg	26,422,818	27,453,981
Hopewell	24,743,561	25,054,523
Lynchburg	45,225,763	45,552,000
Martinsville	13,822,711	13,496,606
Newport News	161,046,530	159,400,653
Norfolk	182,320,505	181,490,491
Norton	4,784,095	4,933,448
Petersburg	28,209,748	28,092,588
Portsmouth	88,000,233	89,012,456
Radford	8,627,528	8,709,000
Richmond City	117,067,785	117,000,797
Roanoke City	69,376,318	69,912,716
Staunton	15,960,744	16,242,452
Suffolk	72,939,788	73,171,143
Virginia Beach	318,868,239	319,533,170
Waynesboro	15,254,251	15,474,866
Williamsburg	3,600,794	3,710,923
Winchester	19,283,463	19,922,554
Fairfax City	7,373,163	7,599,338
Franklin City	7,991,102	7,965,496
Chesapeake	200,607,203	200,781,103
Lexington	2,563,190	2,628,511
Emporia	6,589,516	6,695,464
Salem	18,093,813	18,089,321
Bedford City	4,042,276	3,976,738
Poquoson	9,955,041	9,694,791
Manassas City	40,595,877	41,756,374
Manassas Park	19,387,876	19,984,217

Towns

Locality Name	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Colonial Beach	3,676,751	3,679,911
West Point	3,955,032	3,955,943
Grand Total	5,770,809,911	5,818,544,148

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Aid to Localities by Agency

Office of Administration

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Compensation Board	621,868,011	622,512,815
State Board of Elections	5,441,636	5,441,636
Total Office of Administration	627,309,647	627,954,451

Office of Agriculture and Forestry

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Agriculture and Consumer Services	3,608,398	3,608,398
Department of Forestry	675,000	675,000
Total Office of Agriculture and Forestry	4,283,398	4,283,398

Office of Commerce and Trade

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Business Assistance	7,867,220	7,870,442
Department of Housing and Community Development	67,997,506	59,883,532
Economic Development Incentive Payments	69,861,384	65,108,594
Virginia Tourism Authority	72,500	0
Total Office of Commerce and Trade	145,798,610	132,862,568

Office of Education

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Education, Central Office Operations	1,831,376	1,831,376
Direct Aid to Public Education	6,550,268,837	6,598,025,430
The Library Of Virginia	14,476,398	14,476,398
Virginia Commission for the Arts	3,976,256	3,976,256
Total Office of Education	6,570,552,867	6,618,309,460

Office of Finance

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Accounts Transfer Payments	1,112,740,000	1,113,940,000
Treasury Board	2,636,520	190,240
Total Office of Finance	1,115,376,520	1,114,130,240

Office of Health and Human Resources

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Comprehensive Services for At-Risk Youth and Families	304,990,558	307,681,234
Department for the Aging	51,672,574	51,291,351
Department for the Deaf and Hard-Of-Hearing	328,342	328,351
Department of Health	57,834,927	51,590,506
Department of Social Services	950,983,115	951,668,845
Department of Behavioral Health and Developmental Services / Grants to Localities	346,271,560	316,321,560

Office of Health and Human Resources

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Mental Health Treatment Centers	11,722,896	11,722,896
Virginia Board for People with Disabilities	1,999,585	2,001,152
Total Office of Health and Human Resources	1,725,803,557	1,692,605,895

Office of Natural Resources

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Conservation and Recreation	4,340,251	4,340,251
Department of Environmental Quality	76,684,730	31,415,336
Department of Historic Resources	1,544,817	1,544,817
Total Office of Natural Resources	82,569,798	37,300,404

Office of Public Safety

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Criminal Justice Services	254,362,113	254,874,613
Department of Emergency Management	24,952,681	24,952,681
Department of Fire Programs	23,825,000	23,825,000
Department of Juvenile Justice	46,653,407	46,653,407
Total Office of Public Safety	349,793,201	350,305,701

Office of Technology

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Virginia Information Technologies Agency	27,740,251	27,740,251
Total Office of Technology	27,740,251	27,740,251

Office of Transportation

Agency	Estimated Distribution Fiscal Year 2013	Estimated Distribution Fiscal Year 2014
Department of Aviation	28,351,475	28,351,475
Department of Motor Vehicles Transfer Payments	51,146,529	36,146,529
Department of Rail and Public Transportation	304,381,346	308,902,652
Department of Transportation	799,867,808	835,219,830
Virginia Port Authority	1,000,000	1,000,000
Total Office of Transportation	1,184,747,158	1,209,620,486