

MISCELLANEOUS TRANSFERS

This section of the Appropriation Act, commonly referred to as Part 3, is reserved for actions affecting state debt, various revenue transactions, interfund transfers, working capital advances and loans, and required deposits to the general fund. The Governor's proposed budget actions in this section increase general fund resources available for appropriation by \$805.9 million over the biennium.

Summary of recommended changes to miscellaneous fund transfers for the 2012-2014 Biennial Budget



Authority	Description	Impacted Agency	2013 Transfers	2014 Transfers
§3-1.01 A.1	Miscellaneous interfund transfers	Department of Taxation (161)	\$ 74,936,039	\$ 74,936,039
§3-1.01 A.2	ABC profits transfer	Department of Alcoholic Beverage Control (999)	\$ 53,700,000	\$ 54,000,000
§3-1.01 C	Unrefunded marine fuels transfer	Department of Motor Vehicles (154)	\$ 7,416,469	\$ 7,416,469
§3-1.01 D	Local sales tax compliance transfer	Department of Taxation (161)	\$ 5,704,627	\$ 5,680,260
§3-1.01 E	Transportation sales tax compliance transfer	Department of Taxation (161)	\$ 2,787,842	\$ 2,787,842
§3-1.01 F	Nongeneral fund indirect costs transfer	Various Agencies	\$ 6,691,692	\$ 6,691,692
§3-1.01 K	Transfer to general fund amounts to the game protection fund	Department of Game and Inland Fisheries (403)	\$ (3,000,000)	\$ (3,000,000)
§3-1.01 L	Transfer general fund to the Children's Health Program	Department of Medical Assistance Services (602)	\$ (14,065,627)	\$ (14,065,627)
§3-1.01 M.1	General fund transfer to the Game Protection Fund	Department of Game and Inland Fisheries (403)	\$ (10,635,320)	\$ (10,635,320)
§3-1.01 M.2	Transfer from the Game Protection Fund for Debt service payments for high hazard dam safety repairs	Department of Game and Inland Fisheries (403)	\$ 0	\$ 405,000
§3-1.01 N.1	Tobacco Commission share of Tobacco Settlement enforcement unit	Tobacco Indemnification and Community Revitalization Commission (851)	\$ 244,268	\$ 244,268
§3-1.01 N.2	Foundation for Healthy Youth share of Tobacco Settlement enforcement unit	Virginia Foundation for Healthy Youth (852)	\$ 48,854	\$ 48,854
§3-1.01 O	Court debt Collections	Department of Taxation (161)	\$ 4,000,000	\$ 4,000,000
§3-1.01 P	Uninsured motorist fees transfer	Department of Motor Vehicles (154)	\$ 7,400,000	\$ 7,400,000
§3-1.01 Q	Intensified Drug Enforcement Jurisdictions Fund Transfer	Department of Criminal Justice Services (140)	\$ 6,500,000	\$ 6,500,000
§3-1.01 R	Telecommunications rate savings	Various Agencies	\$ 861,400	\$ 861,400
§3-1.01 S	Sale of Alexandria regional Alcoholic Beverage Control office	Department of Alcoholic Beverage Control (999)	\$ 0	\$ 10,250,000
§3-1.01 T	Alcoholic Beverage Control Operational Efficiencies	Department of Alcoholic Beverage Control (999)	\$ 1,550,385	\$ 1,550,385
§3-1.01 U	Trauma Center Fund transfer	Department of Health (601)	\$ 9,055,000	\$ 9,055,000
§3-1.01 V	Land Preservation Fund Transfer	Department of Taxation (161)	\$ 600,000	\$ 600,000

Authority	Description	Impacted Agency	2013 Transfers	2014 Transfers
§3-1.01 X	Nongeneral fund share of statewide purchase and supply system savings	Various Agencies	\$ 164,845	\$ 0
§3-1.01 AA	Alcia Law transfer	Various Agencies	\$ 650,000	\$ 650,000
§3-1.01 BB	Special Emergency Medical Fund transfer	Department of Health (601)	\$ 10,518,587	\$ 10,518,587
§3-1.01 CC	Indirect costs from the communications sales and use tax	Department of Taxation (161)	\$ 114,775	\$ 114,775
§3-1.01 DD	Transfer surplus material property amounts	Department of General Services (194)	\$ 97,353	\$ 97,353
§3-1.01 EE	Transfer unobligated State Corporation Commission balances	State Corporation Commission (171)	\$ 3,200,000	\$ 0
§3-1.01 FF	Transfer various Department of Agriculture and Consumer Services cash balances	Department of Agriculture and Consumer Services (301)	\$ 253,477	\$ 168,985
§3-1.01 GG	Transfer cash balances from litter grants to localities	Department of Environmental Quality (440)	\$ 191,250	\$ 127,500
§3-1.01 HH	Transfer various Department of Accounts cash balances	Department of Accounts (151)	\$ 79,287	\$ 0
§3-1.01 II	Transfer surplus material property amounts	Department of Forensic Science (778)	\$ 8,915	\$ 0
§3-3.01	Virginia Public School Authority reimbursement for administrative costs	Department of the Treasury	\$ 201,000	\$ 201,000
§3-3.02	Revert anticipated gc sinking fund balances	Department of Treasury (152)	\$ 0	\$ 14,000
§3-5.03	Transfer one quarter cent sales tax for public education	Direct Aid to Public Education (197)	\$ 226,100,000	\$ 233,900,000
Total Transfers			\$ 395,375,118	\$ 410,518,462