

JUDICIAL DEPARTMENT

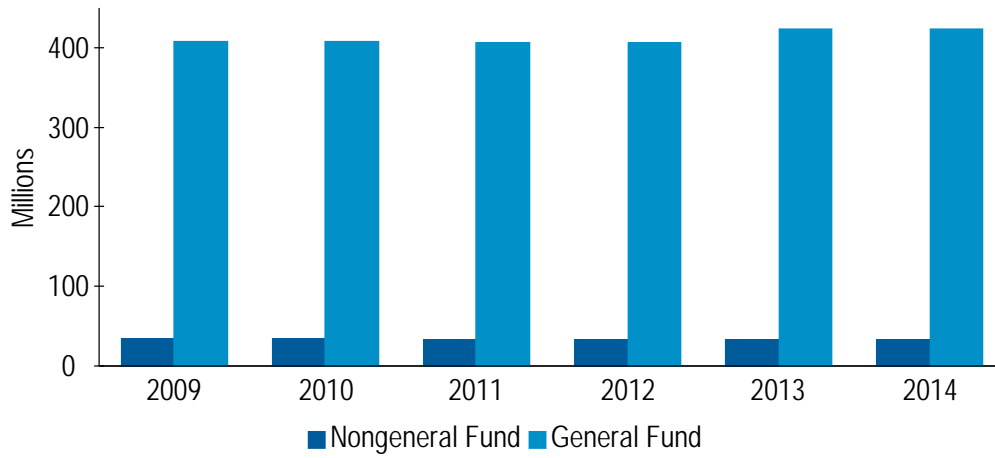


The Judicial Department includes Virginia's system of courts. It has responsibility for legal proceedings for criminal offenses and civil issues, including custody and control of children, divorce and other family matters, traffic offenses, and the appointment of electoral boards. The courts order funding for indigent defense through the "criminal fund," and for involuntary mental commitments through the "involuntary mental commitment fund." In addition to the court system, the Judicial Department includes other agencies that regulate the legal profession, as well as the Indigent Defense Commission and the Virginia Criminal Sentencing Commission.

Judicial Department Includes:

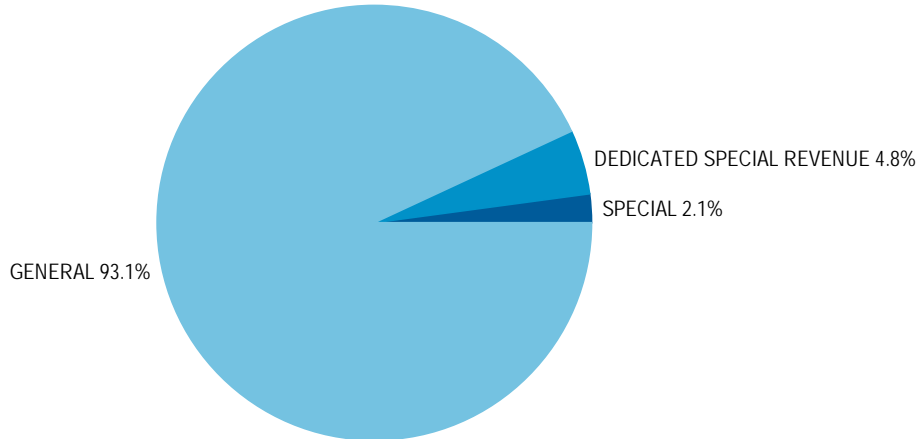
Supreme Court	Board of Bar Examiners
Court of Appeals of Virginia	Judicial Inquiry and Review Commission
Circuit Courts	Indigent Defense Commission
General District Courts	Virginia Criminal Sentencing Commission
Juvenile and Domestic Relations District Courts	Virginia State Bar
Combined District Courts	Judicial Department Reversion Clearing Account
Magistrate System	

Judicial Department Operating Budget History



Financing of the Judicial Department*

Based on 2012-2014 Proposed Operating Budget
*Funds with totals less than 1% have not been included



Supreme Court

The Supreme Court of Virginia provides an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 31,692,351	\$ 11,921,107	\$ 16,166,916
2010 Appropriation	\$ 31,184,351	\$ 11,800,387	\$ 16,166,916
2011 Appropriation	\$ 30,946,211	\$ 10,720,606	\$ 14,978,917
2012 Appropriation	\$ 30,946,211	\$ 10,720,606	\$ 14,978,917
2013 Base Budget	\$ 31,943,773	\$ 10,728,518	\$ 15,876,231
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 31,943,773	\$ 10,728,518	\$ 15,876,231
2014 Base Budget	\$ 31,743,438	\$ 10,728,518	\$ 15,876,231
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 31,743,438	\$ 10,728,518	\$ 15,876,231

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	140.63	5.00	145.63
2010 Appropriation	138.63	6.00	144.63
2011 Appropriation	138.63	6.00	144.63
2012 Appropriation	138.63	6.00	144.63
2013 Base Budget	148.63	6.00	154.63
2013 Addenda	0.00	0.00	0.00
2013 Total	148.63	6.00	154.63
2014 Base Budget	148.63	6.00	154.63
2014 Addenda	0.00	0.00	0.00
2014 Total	148.63	6.00	154.63

Court of Appeals of Virginia

The Court of Appeals of Virginia provides an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 8,332,856	\$ 0	\$ 7,467,823
2010 Appropriation	\$ 8,332,856	\$ 0	\$ 7,467,823
2011 Appropriation	\$ 8,244,148	\$ 0	\$ 7,588,676
2012 Appropriation	\$ 8,244,148	\$ 0	\$ 7,588,676
2013 Base Budget	\$ 8,474,996	\$ 0	\$ 7,806,934
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 8,474,996	\$ 0	\$ 7,806,934
2014 Base Budget	\$ 8,479,192	\$ 0	\$ 7,806,934
2014 Addenda	\$ (43,462)	\$ 0	\$ 0
2014 Total	\$ 8,435,730	\$ 0	\$ 7,806,934

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	69.13	0.00	69.13
2010 Appropriation	69.13	0.00	69.13
2011 Appropriation	69.13	0.00	69.13
2012 Appropriation	69.13	0.00	69.13
2013 Base Budget	69.13	0.00	69.13
2013 Addenda	0.00	0.00	0.00
2013 Total	69.13	0.00	69.13
2014 Base Budget	69.13	0.00	69.13
2014 Addenda	0.00	0.00	0.00
2014 Total	69.13	0.00	69.13

Recommended Operating Budget Addenda

- **Adjust funding for changes in methodology for Oracle related charges**

Adjusts the agency's budget for the general fund share of the impact of VITA charges resulting from a planned change in the rates methodology as applied to Oracle specific costs effective July 1, 2013. Under the new methodology, Oracle costs will be charged directly to those few agencies with Oracle licenses rather than sharing the costs via standard server rates among the many agencies using the servers on which the Oracle software resides as is currently done.

	FY 2013	FY 2014
General Fund	\$ 0	\$ (43,462)

Circuit Courts

The Circuit Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 101,643,870	\$ 300,000	\$ 38,825,637
2010 Appropriation	\$ 101,563,870	\$ 300,000	\$ 38,825,637
2011 Appropriation	\$ 101,265,698	\$ 5,000	\$ 38,655,803
2012 Appropriation	\$ 101,265,698	\$ 5,000	\$ 38,655,803
2013 Base Budget	\$ 103,159,009	\$ 5,000	\$ 40,706,026
2013 Addenda	\$ 266,978	\$ 0	\$ 0
2013 Total	\$ 103,425,987	\$ 5,000	\$ 40,706,026
2014 Base Budget	\$ 103,159,009	\$ 5,000	\$ 40,706,026
2014 Addenda	\$ 266,978	\$ 0	\$ 0
2014 Total	\$ 103,425,987	\$ 5,000	\$ 40,706,026

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	164.00	0.00	164.00
2010 Appropriation	164.00	0.00	164.00
2011 Appropriation	164.00	0.00	164.00
2012 Appropriation	164.00	0.00	164.00
2013 Base Budget	164.00	0.00	164.00
2013 Addenda	0.00	0.00	0.00
2013 Total	164.00	0.00	164.00
2014 Base Budget	164.00	0.00	164.00
2014 Addenda	0.00	0.00	0.00
2014 Total	164.00	0.00	164.00

Recommended Operating Budget Addenda

- **Increase funding for Criminal Fund**

Provides general fund support to pay court costs for indigent defendants in criminal cases.

	FY 2013	FY 2014
General Fund	\$ 266,978	\$ 266,978

General District Courts

The General District Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 95,617,498	\$ 0	\$ 72,346,879
2010 Appropriation	\$ 95,917,498	\$ 0	\$ 72,346,879
2011 Appropriation	\$ 93,766,638	\$ 0	\$ 72,748,700
2012 Appropriation	\$ 93,766,638	\$ 0	\$ 72,748,700
2013 Base Budget	\$ 98,284,614	\$ 0	\$ 76,798,087
2013 Addenda	\$ 329,623	\$ 0	\$ 0
2013 Total	\$ 98,614,237	\$ 0	\$ 76,798,087
2014 Base Budget	\$ 97,750,023	\$ 0	\$ 76,263,496
2014 Addenda	\$ 329,623	\$ 0	\$ 0
2014 Total	\$ 98,079,646	\$ 0	\$ 76,263,496

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	1,018.10	0.00	1,018.10
2010 Appropriation	1,018.10	0.00	1,018.10
2011 Appropriation	1,018.10	0.00	1,018.10
2012 Appropriation	1,018.10	0.00	1,018.10
2013 Base Budget	1,068.10	0.00	1,068.10
2013 Addenda	0.00	0.00	0.00
2013 Total	1,068.10	0.00	1,068.10
2014 Base Budget	1,056.10	0.00	1,056.10
2014 Addenda	0.00	0.00	0.00
2014 Total	1,056.10	0.00	1,056.10

Recommended Operating Budget Addenda

- **Increase funding for Criminal Fund**

Provides general fund support to pay court costs for indigent defendants in criminal cases.

	FY 2013	FY 2014
General Fund	\$ 329,623	\$ 329,623

Juvenile and Domestic Relations District Courts

The Juvenile and Domestic Relations District Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 75,852,401	\$ 0	\$ 49,494,324
2010 Appropriation	\$ 75,852,401	\$ 0	\$ 49,494,324
2011 Appropriation	\$ 78,488,861	\$ 0	\$ 49,566,373
2012 Appropriation	\$ 78,488,861	\$ 0	\$ 49,566,373
2013 Base Budget	\$ 81,069,130	\$ 0	\$ 51,540,990
2013 Addenda	\$ 516,026	\$ 0	\$ 0
2013 Total	\$ 81,585,156	\$ 0	\$ 51,540,990
2014 Base Budget	\$ 81,680,707	\$ 0	\$ 52,152,567
2014 Addenda	\$ 913,626	\$ 0	\$ 0
2014 Total	\$ 82,594,333	\$ 0	\$ 52,152,567

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 22,096,468	\$ 0	\$ 12,515,929
2010 Appropriation	\$ 22,096,468	\$ 0	\$ 12,515,929
2011 Appropriation	\$ 21,878,843	\$ 0	\$ 12,284,334
2012 Appropriation	\$ 21,878,843	\$ 0	\$ 12,284,334
2013 Base Budget	\$ 22,506,507	\$ 0	\$ 12,751,057
2013 Addenda	\$ 161,618	\$ 0	\$ 0
2013 Total	\$ 22,668,125	\$ 0	\$ 12,751,057
2014 Base Budget	\$ 22,506,507	\$ 0	\$ 12,751,057
2014 Addenda	\$ 161,618	\$ 0	\$ 0
2014 Total	\$ 22,668,125	\$ 0	\$ 12,751,057

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	594.10	0.00	594.10
2010 Appropriation	594.10	0.00	594.10
2011 Appropriation	594.10	0.00	594.10
2012 Appropriation	594.10	0.00	594.10
2013 Base Budget	605.10	0.00	605.10
2013 Addenda	0.00	0.00	0.00
2013 Total	605.10	0.00	605.10
2014 Base Budget	617.10	0.00	617.10
2014 Addenda	0.00	0.00	0.00
2014 Total	617.10	0.00	617.10

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	204.55	0.00	204.55
2010 Appropriation	204.55	0.00	204.55
2011 Appropriation	204.55	0.00	204.55
2012 Appropriation	204.55	0.00	204.55
2013 Base Budget	204.55	0.00	204.55
2013 Addenda	0.00	0.00	0.00
2013 Total	204.55	0.00	204.55
2014 Base Budget	204.55	0.00	204.55
2014 Addenda	0.00	0.00	0.00
2014 Total	204.55	0.00	204.55

Recommended Operating Budget Addenda

- **Increase funding for Criminal Fund**

Provides general fund support to pay court costs for indigent defendants in criminal cases.

	FY 2013	FY 2014
General Fund	\$ 516,026	\$ 913,626

Recommended Operating Budget Addenda

- **Increase funding for Criminal Fund**

Provides general fund support to pay court costs for indigent defendants in criminal cases.

	FY 2013	FY 2014
General Fund	\$ 161,618	\$ 161,618

Combined District Courts

The Combined District Courts provide an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Magistrate System

The magistrate system provides an independent, accessible, responsive forum for the just resolution of disputes in order to preserve the rule of law and to protect all rights and liberties guaranteed by the United States and Virginia constitutions.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 27,498,173	\$ 0	\$ 26,029,987
2010 Appropriation	\$ 28,185,653	\$ 0	\$ 26,927,467
2011 Appropriation	\$ 28,209,548	\$ 0	\$ 26,742,093
2012 Appropriation	\$ 28,209,548	\$ 0	\$ 26,742,093
2013 Base Budget	\$ 28,444,972	\$ 0	\$ 26,965,275
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 28,444,972	\$ 0	\$ 26,965,275
2014 Base Budget	\$ 28,445,672	\$ 0	\$ 26,965,275
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 28,445,672	\$ 0	\$ 26,965,275

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	435.20	0.00	435.20
2010 Appropriation	446.20	0.00	446.20
2011 Appropriation	446.20	0.00	446.20
2012 Appropriation	446.20	0.00	446.20
2013 Base Budget	446.20	0.00	446.20
2013 Addenda	0.00	0.00	0.00
2013 Total	446.20	0.00	446.20
2014 Base Budget	446.20	0.00	446.20
2014 Addenda	0.00	0.00	0.00
2014 Total	446.20	0.00	446.20

Board of Bar Examiners

The Virginia Board of Bar Examiners is empowered to prepare, administer and grade the Virginia Bar Examination and license those applicants who pass the exam and who are otherwise qualified to practice law in Virginia.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 0	\$ 1,382,237	\$ 1,022,987
2010 Appropriation	\$ 0	\$ 1,364,507	\$ 1,022,987
2011 Appropriation	\$ 0	\$ 1,485,547	\$ 1,055,346
2012 Appropriation	\$ 0	\$ 1,466,862	\$ 1,054,881
2013 Base Budget	\$ 0	\$ 1,474,523	\$ 1,091,046
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 0	\$ 1,474,523	\$ 1,091,046
2014 Base Budget	\$ 0	\$ 1,474,523	\$ 1,091,046
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 0	\$ 1,474,523	\$ 1,091,046

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	7.00	7.00
2010 Appropriation	0.00	7.00	7.00
2011 Appropriation	0.00	8.00	8.00
2012 Appropriation	0.00	8.00	8.00
2013 Base Budget	0.00	8.00	8.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	8.00	8.00
2014 Base Budget	0.00	8.00	8.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	8.00	8.00

Judicial Inquiry and Review Commission

The mission of the Judicial Inquiry and Review Commission is to investigate charges of judicial misconduct or serious mental or physical disability.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 568,368	\$ 0	\$ 452,972
2010 Appropriation	\$ 568,368	\$ 0	\$ 452,972
2011 Appropriation	\$ 562,917	\$ 0	\$ 443,473
2012 Appropriation	\$ 562,917	\$ 0	\$ 443,473
2013 Base Budget	\$ 569,574	\$ 0	\$ 447,224
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 569,574	\$ 0	\$ 447,224
2014 Base Budget	\$ 570,544	\$ 0	\$ 447,224
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 570,544	\$ 0	\$ 447,224

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	3.00	0.00	3.00
2010 Appropriation	3.00	0.00	3.00
2011 Appropriation	3.00	0.00	3.00
2012 Appropriation	3.00	0.00	3.00
2013 Base Budget	3.00	0.00	3.00
2013 Addenda	0.00	0.00	0.00
2013 Total	3.00	0.00	3.00
2014 Base Budget	3.00	0.00	3.00
2014 Addenda	0.00	0.00	0.00
2014 Total	3.00	0.00	3.00

Indigent Defense Commission

The Virginia Indigent Defense Commission provides quality legal representation to individuals who are accused of crimes and unable to hire an attorney through the administration of a state public defender system, the certification of court appointed counsel, and the development, advancement and enforcement of the Standards of Practice for Indigent Defense Counsel pursuant to the US and Virginia Constitutions and the laws of the Commonwealth.

criminological research on felony recidivism in order to develop, implement and maintain offender risk assessment instruments that are predictive of the future likelihood of a return to criminal conduct, to integrate offender risk assessment instruments into the felony sentencing guidelines system, to review proposed legislation and estimate the future correctional costs of new initiatives, and to maintain a felony sentencing guidelines system that emphasizes the accountability of the offender and of the criminal justice system to the citizens of the Commonwealth and fosters public confidence in Virginia's justice system.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 43,132,492	\$ 167,079	\$ 33,779,431
2010 Appropriation	\$ 43,132,492	\$ 167,079	\$ 33,779,431
2011 Appropriation	\$ 42,607,377	\$ 26,942	\$ 37,565,448
2012 Appropriation	\$ 42,607,377	\$ 12,000	\$ 37,565,448
2013 Base Budget	\$ 42,960,997	\$ 12,000	\$ 38,161,505
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 42,960,997	\$ 12,000	\$ 38,161,505
2014 Base Budget	\$ 42,961,831	\$ 12,000	\$ 38,161,505
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 42,961,831	\$ 12,000	\$ 38,161,505

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 980,960	\$ 70,000	\$ 824,538
2010 Appropriation	\$ 980,960	\$ 70,000	\$ 824,538
2011 Appropriation	\$ 969,254	\$ 70,000	\$ 816,079
2012 Appropriation	\$ 969,254	\$ 70,000	\$ 816,079
2013 Base Budget	\$ 979,479	\$ 70,000	\$ 823,362
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 979,479	\$ 70,000	\$ 823,362
2014 Base Budget	\$ 980,457	\$ 70,000	\$ 823,362
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 980,457	\$ 70,000	\$ 823,362

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	540.00	0.00	540.00
2010 Appropriation	540.00	0.00	540.00
2011 Appropriation	540.00	0.00	540.00
2012 Appropriation	540.00	0.00	540.00
2013 Base Budget	540.00	0.00	540.00
2013 Addenda	0.00	0.00	0.00
2013 Total	540.00	0.00	540.00
2014 Base Budget	540.00	0.00	540.00
2014 Addenda	0.00	0.00	0.00
2014 Total	540.00	0.00	540.00

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	10.00	0.00	10.00
2010 Appropriation	10.00	0.00	10.00
2011 Appropriation	10.00	0.00	10.00
2012 Appropriation	10.00	0.00	10.00
2013 Base Budget	10.00	0.00	10.00
2013 Addenda	0.00	0.00	0.00
2013 Total	10.00	0.00	10.00
2014 Base Budget	10.00	0.00	10.00
2014 Addenda	0.00	0.00	0.00
2014 Total	10.00	0.00	10.00

Virginia Criminal Sentencing Commission

The Mission of The Virginia Criminal Sentencing Commission is to develop, implement, maintain, and continually update a discretionary sentencing guidelines system to assist the judiciary in the imposition of felony sentences in the Commonwealth, to establish rational and consistent sentencing standards which reduce unwarranted sentencing disparity, to conduct

Virginia State Bar

The mission of the Virginia State Bar, as an administrative agency of the Supreme Court of Virginia, is (1) to regulate the legal profession of Virginia; (2) to advance the availability and quality of legal services provided to the people of Virginia; and (3) to assist in improving the legal profession and the judicial system.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ 2,520,000	\$ 20,350,458	\$ 7,772,656
2010 Appropriation	\$ 2,520,000	\$ 20,350,458	\$ 7,772,656
2011 Appropriation	\$ 2,420,000	\$ 20,237,630	\$ 7,920,680
2012 Appropriation	\$ 2,420,000	\$ 20,237,630	\$ 7,920,680
2013 Base Budget	\$ 3,420,000	\$ 20,315,152	\$ 8,239,938
2013 Addenda	\$ 0	\$ 300,000	\$ 0
2013 Total	\$ 3,420,000	\$ 20,615,152	\$ 8,239,938
2014 Base Budget	\$ 3,420,000	\$ 20,315,152	\$ 8,239,938
2014 Addenda	\$ 0	\$ 300,000	\$ 0
2014 Total	\$ 3,420,000	\$ 20,615,152	\$ 8,239,938

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	89.00	89.00
2010 Appropriation	0.00	89.00	89.00
2011 Appropriation	0.00	89.00	89.00
2012 Appropriation	0.00	89.00	89.00
2013 Base Budget	0.00	89.00	89.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	89.00	89.00
2014 Base Budget	0.00	89.00	89.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	89.00	89.00

Recommended Operating Budget Addenda

- Increase funding for Enterprise Content Records Management**

Develops and implements an Enterprise Content Records Management (ECRM) system to upgrade business processes, increasing efficiency and providing greater data integrity.

	FY 2013	FY 2014
Nongeneral Fund	\$ 300,000	\$ 300,000

Judicial Department Reversion Clearing Account

The Judicial Department Reversion Clearing Account records and maintains budgetary and functional actions in a central location that impact multiple judicial branch agencies.

Operating Budget Summary

	General Fund	Nongeneral Fund	Personnel Costs
2009 Appropriation	\$ (2,009,850)	\$ 0	\$ 0
2010 Appropriation	\$ (3,022,600)	\$ 0	\$ 0
2011 Appropriation	\$ (3,022,600)	\$ 0	\$ 0
2012 Appropriation	\$ (3,022,600)	\$ 0	\$ 0
2013 Base Budget	\$ 0	\$ 0	\$ 0
2013 Addenda	\$ 0	\$ 0	\$ 0
2013 Total	\$ 0	\$ 0	\$ 0
2014 Base Budget	\$ 0	\$ 0	\$ 0
2014 Addenda	\$ 0	\$ 0	\$ 0
2014 Total	\$ 0	\$ 0	\$ 0

Authorized Positions Summary

	General Fund	Nongeneral Fund	Total Positions
2009 Appropriation	0.00	0.00	0.00
2010 Appropriation	0.00	0.00	0.00
2011 Appropriation	0.00	0.00	0.00
2012 Appropriation	0.00	0.00	0.00
2013 Base Budget	0.00	0.00	0.00
2013 Addenda	0.00	0.00	0.00
2013 Total	0.00	0.00	0.00
2014 Base Budget	0.00	0.00	0.00
2014 Addenda	0.00	0.00	0.00
2014 Total	0.00	0.00	0.00

Recommended Operating Budget Addenda

- Provide funding to fill vacant judgeships**

Provides funding to fill vacant district and circuit court judgeships.

	FY 2013	FY 2014
Resources	\$ 0	\$ (675,616)