

Webinar FAQ's from April 4th Webinar

Service Area Plans: Are we allowed to update service area plans mid-year if they are impacted by federal spending reductions?

No. Agencies should provide explanatory notes for any measures impacted immediately and should wait until the new biennium to update strategic and service area plans.

Measures: For new measures are we required to report results for FY 2017?

Yes. If you are unable to provide a full years' worth of data you should indicate the reason in the explanatory note field.

Measures: Can we delete measures?

Yes. Now is the time to propose to "retire/delete" measures. You must discuss this proposed "retirement/deletion" with your DPB budget analyst.

When can we post our strategic/service area plans and EPR to our website? When will we be able to distribute our plans to our constituents?

DPB will send guidance via email when the current cycle is complete. Until that time, plans should not be posted or distributed.

Measures: Are enterprise strategies required for each measure?

No. You should only link an enterprise strategy to a measure if there is a clear alignment. Do not force an alignment.

Enterprise Strategies: Have enterprise strategies changed since the last biennium?

No.

Measures: What is the typical cycle for updating/changing measures? What if we have no changes to measures?

Measures are updated/changed when you create your biennial plan. It is normal for measures to remain static across biennium. Measures should only be changed to reflect changes within your organization impacting its mission or to reflect changes in data sources, etc.

What is the best way to convert our plans to Microsoft Word?

The easiest method is by selecting all of the text in the application and the copy and pasting into a word document. There is no export to Word feature at this time.