

Appendix C

Capital Outlay Priorities for the 2004 - 2006 Biennium

Six Year Capital Outlay Priorities

Dollars in Thousands

Area	Agency	Project Title	General Fund	Non- General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Commerce & Trade	Department of Agriculture and Consumer Services	Construct Warrenton Regional Office	0.0	0.0	1,297.0	0.0		<input type="checkbox"/>
	Department of Forestry	Construct area offices - statewide	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$0.0	\$3,297.0	\$0.0		

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	Christopher Newport University	Construct roadways and sitework	0.0	0.0	0.0	960.0	9c	<input type="checkbox"/>
	Christopher Newport University	Construct parking structure	0.0	0.0	0.0	9,762.0	9c	<input type="checkbox"/>
	Christopher Newport University	Construct library addition	0.0	0.0	3,189.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Renovate Andrews Hall	0.0	0.0	4,600.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Renovate Small Hall	0.0	0.0	9,253.0	0.0		<input type="checkbox"/>
	College of William and Mary in Virginia	Construct addition to Marshall Wythe Law Library	0.0	0.0	12,600.0	0.0		<input type="checkbox"/>
	Frontier Culture Museum	Demolish DeJarnette facility and prepare site	1,360.0	0.0	0.0	0.0		<input type="checkbox"/>
	George Mason University	Construct academic II on the Arlington campus	0.0	1,825.0	27,800.0	6,650.0	9c	<input type="checkbox"/>
	George Mason University	Construct academic IIIA on the Prince William campus	0.0	0.0	20,100.0	1,400.0	9c	<input type="checkbox"/>
	George Mason University	Renovate housing	0.0	3,200.0	0.0	0.0		<input type="checkbox"/>
	George Mason University	Construct parking deck II	0.0	0.0	0.0	15,000.0	9c	<input type="checkbox"/>
	James Madison University	Renovate Moody Hall	0.0	0.0	2,445.0	0.0		<input type="checkbox"/>
	James Madison University	Renovate Godwin Hall	0.0	0.0	4,694.0	0.0		<input type="checkbox"/>
	James Madison University	Construct music building recital hall	0.0	7,956.0	0.0	0.0		<input type="checkbox"/>
	James Madison University	Renovate Bluestone dormitories, phase III	0.0	0.0	0.0	11,194.0	9c	<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	James Madison University	Renovate and construct an addition to Anthony-Seegar Hall	0.0	200.0	9,000.0	0.0		<input type="checkbox"/>
	Longwood College	Convert Stevens, Jeffers, McCorkle into dormitory	0.0	6,076.0	0.0	0.0		<input type="checkbox"/>
	Longwood College	Renovate Graham Hall	0.0	0.0	990.0	0.0		<input type="checkbox"/>
	Marine Science (VIMS)	Renovate Maury Hall	0.0	0.0	1,648.0	0.0		<input type="checkbox"/>
	Marine Science (VIMS)	Expand oyster hatchery	0.0	0.0	1,165.0	0.0		<input type="checkbox"/>
	Marine Science (VIMS)	Construct Eastern Shore aquaculture laboratory	0.0	0.0	2,500.0	0.0		<input type="checkbox"/>
	Mary Washington College	Construct parking deck two	0.0	0.0	0.0	4,000.0	9d	<input type="checkbox"/>
	Mary Washington College	Construct alumni & development office complex	0.0	4,500.0	0.0	0.0		<input type="checkbox"/>
	Mary Washington College	Construct Stafford campus building two	0.0	0.0	8,000.0	0.0		<input type="checkbox"/>
	Norfolk State University	Renovate residence halls	0.0	1,800.0	0.0	0.0		<input type="checkbox"/>
	Norfolk State University	Renovate Fine Arts Building	0.0	0.0	4,200.0	0.0		<input type="checkbox"/>
	Norfolk State University	Renovate Robinson Technology Building	0.0	0.0	6,500.0	0.0		<input type="checkbox"/>
	Old Dominion University	Renovate Technology Building	0.0	0.0	10,319.0	0.0		<input type="checkbox"/>
	Old Dominion University	Renovate Batten Arts and Letters Building	0.0	0.0	10,807.0	0.0		<input type="checkbox"/>
	Old Dominion University	Renovate the Webb Center	0.0	2,409.0	0.0	0.0		<input type="checkbox"/>
	Radford University	Construct addition to Lucas Hall	0.0	449.0	0.0	0.0		<input type="checkbox"/>
	Radford University	Renovate Porterfield Hall	0.0	0.0	1,232.0	0.0		<input type="checkbox"/>
	Radford University	Renovate Davis Hall	0.0	0.0	900.0	0.0		<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	Radford University	Enclose Dedmon Center tennis courts and renovate arena	0.0	0.0	0.0	2,248.0	9d	<input type="checkbox"/>
	Richard Bland College	Construct library	0.0	0.0	6,000.0	0.0		<input type="checkbox"/>
	Science Museum of Virginia	Construct Discovery Park infrastructure and exhibits	0.0	0.0	5,000.0	0.0		<input type="checkbox"/>
	Science Museum of Virginia	Construct east train sheds membrane	0.0	0.0	1,800.0	0.0		<input type="checkbox"/>
	Science Museum of Virginia	Construct Fairfax science center	0.0	3,000.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Construct new vivarium and parking facility	0.0	2,112.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Construct new residence hall for 170 students	0.0	0.0	0.0	9,600.0	9c	<input type="checkbox"/>
	University of Virginia / Academic Division	Construct addition to the bookstore	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Construct addition to Ivy Stacks facility	0.0	0.0	8,000.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Stacey Hall	0.0	2,548.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate fourth floor to Old Medical School	0.0	5,729.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Suhling Wing	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Plan construct of information technology engineering facility	0.0	1,250.0	1,250.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate and improve academic and research facilities	0.0	8,000.0	0.0	0.0		<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	University of Virginia / Academic Division	Upgrade vivaria in various buildings	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Olsson Hall chiller plant	0.0	0.0	3,200.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Jordan Hall HVAC	0.0	0.0	12,991.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Construct health sciences center research and education building	0.0	17,950.0	19,950.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate Carruthers Hall	0.0	1,000.0	2,600.0	0.0		<input type="checkbox"/>
	University of Virginia / Academic Division	Renovate and improve auxiliary facilities	0.0	3,000.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia's College at Wise	Renovate and construct an addition to the drama building	0.0	0.0	6,490.0	0.0		<input type="checkbox"/>
	University of Virginia's College at Wise	Renovate Cantrell Hall	0.0	2,704.0	0.0	0.0		<input type="checkbox"/>
	University of Virginia's College at Wise	Construct residence hall	0.0	0.0	0.0	7,000.0	9c	<input type="checkbox"/>
	University of Virginia's College at Wise	Construct addition to Wylie Library and renovate Smiddy Hall	0.0	0.0	8,653.0	0.0		<input type="checkbox"/>
	University of Virginia's College at Wise	Construct science building	0.0	0.0	4,000.0	0.0		<input type="checkbox"/>
	Virginia Military Institute	Renovate Mallory Hall	0.0	0.0	8,444.0	0.0		<input type="checkbox"/>
	Virginia Military Institute	Renovate Crozet Hall	0.0	8,558.0	0.0	0.0		<input type="checkbox"/>
	Virginia State University	Renovate Byrd Hall	0.0	317.0	0.0	4,820.0	9c	<input type="checkbox"/>

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Education	Virginia State University	Renovate Gandy Hall	0.0	0.0	6,383.0	0.0		<input type="checkbox"/>
	Virginia State University	Renovate central stores to police safety	0.0	515.0	1,202.0	0.0		<input type="checkbox"/>
	Virginia State University	Renovate Lindsay-Montague	0.0	0.0	4,845.0	0.0		<input type="checkbox"/>
	Virginia State University	Plan for a convocation center	0.0	0.0	2,800.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Pollak Building	0.0	0.0	9,431.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Acquire land	0.0	2,700.0	0.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Business Building	0.0	0.0	1,030.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Stark House	0.0	0.0	521.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Wood-Lyons Buildings	0.0	0.0	717.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Franklin Street Gym	0.0	0.0	10,596.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Construct academic campus parking deck, phase III	0.0	0.0	0.0	10,000.0	9c	<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate White House	0.0	0.0	1,276.0	0.0		<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	Virginia Commonwealth University / Academic Division	Renovate McGuire Hall Annex	0.0	527.0	2,770.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Raze Old Life Sciences Building and site development	1,500.0	0.0	0.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate academic lecture halls	0.0	0.0	1,246.0	0.0		<input type="checkbox"/>
	Virginia Commonwealth University / Academic Division	Renovate Franklin Terrace	0.0	0.0	3,463.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct Loudoun Campus, phase III, Northern Virginia	0.0	0.0	7,700.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct maintenance building and renovate Godbey Hall, New River	0.0	58.0	928.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate Amherst Hall, Central Virginia	0.0	0.0	1,880.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate CN and CT buildings, Northern Virginia	0.0	0.0	3,824.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct Annandale Campus, phase VI, Northern Virginia	0.0	5,842.0	7,392.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Upgrade electrical system, Griffin/Wythe Halls, Thomas Nelson	0.0	0.0	1,127.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Retrofit Buildings A, B, C, D & E, Virginia Beach, Tidewater	0.0	338.0	8,554.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Expand learning resource center, Chesapeake, Tidewater	0.0	336.0	3,145.0	0.0		<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	Virginia Community College System	Renovate library & classroom building, Southside Virginia	0.0	0.0	1,079.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate library & classroom building, Christanna, Southside Virginia	0.0	0.0	1,039.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate main academic building, Piedmont Virginia	0.0	200.0	3,396.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate admin/classroom building, Patrick Henry	0.0	0.0	1,976.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Improve campus infrastructure, Thomas Nelson	0.0	255.0	0.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct phase III, renovate phases I-II buildings, Northern Virginia	0.0	551.0	12,005.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct addition to HVAC building, Northern Virginia	0.0	86.0	1,518.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate Franklin Campus, Paul D. Camp	0.0	0.0	423.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct workforce training & technology center, J. Sargeant Reynolds	0.0	1,440.0	2,414.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct community cultural center, Lord Fairfax	0.0	12,941.0	0.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Construct performing arts and humanities program building, Blue Ridge	0.0	150.0	3,500.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate main building, Lord Fairfax	0.0	16.0	1,075.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Renovate Instructional Support Related Building, Thomas Nelson	0.0	0.0	2,203.0	0.0		<input type="checkbox"/>
	Virginia Community College System	Replace major mechanical systems, various VCCS campuses	0.0	0.0	4,000.0	0.0		<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Education	Virginia Community College System	Replace roofs, various VCCS campuses	3,000.0	0.0		0.0		<input type="checkbox"/>
	Virginia Community College System	Construct maintenance service buildings, various VCCS campuses	0.0	0.0	3,000.0	0.0		<input type="checkbox"/>
	Virginia Museum of Fine Arts	Expand and renovate Museum	0.0	30,507.0	30,000.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Reconfigure classrooms for technology use	0.0	0.0	6,930.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Improve human resources and education facility	0.0	0.0	7,716.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Improve upper quad, phase III	0.0	0.0	13,838.0	0.0		<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Improve residence and dining system	0.0	0.0	0.0	6,000.0	9c	<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Expand stadium seating capacity, phase II	0.0	0.0	0.0	26,600.0	9d	<input type="checkbox"/>
	Virginia Polytechnic Institute and State University	Renovate Robeson Hall	0.0	0.0	5,371.0	0.0		<input type="checkbox"/>
	Virginia School for the Deaf and Blind at Staunton	Relocate middle school to Strader Hall	0.0	0.0	366.0	0.0		<input type="checkbox"/>
	Virginia School for the Deaf and Blind at Staunton	Renovate Peery Hall dormitory	0.0	0.0	620.0	0.0		<input type="checkbox"/>

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Education	Virginia School for the Deaf and Blind at Staunton	Renovate Carter Hall	0.0	0.0	262.0	0.0		<input type="checkbox"/>
	VPISU Cooperative Extension and Agricultural Experiment Station	Construct agriculture and forestry research laboratory facility	0.0	10,000.0	13,593.0	0.0		<input type="checkbox"/>
Area Total			\$5,860.0	\$161,045.0	\$427,474.0	\$115,234.0		

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
General Government	Central Capital Outlay Appropriations	Blanket energy efficiency projects - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Central Capital Outlay Appropriations	Maintenance reserve	133,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Central Capital Outlay Appropriations	Blanket for repairs and improvements - statewide	80,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of General Services	Demolish 8th Street Office Building	2,538.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate General Assembly Building - phase III	0.0	0.0	5,272.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate the Washington Building	0.0	0.0	12,343.0	0.0		<input type="checkbox"/>
	Department of General Services	Renovate Old State Library	0.0	0.0	26,000.0	0.0		<input type="checkbox"/>
	State Lottery Department	Blanket authorization for equipment	0.0	5,067.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$217,538.0	\$5,067.0	\$43,615.0	\$0.0		

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Human resources	Department of Mental Health, Mental Retardation and Substance Abuse	Renovate buildings 112, WSH	0.0	0.0	5,500.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Renovate buildings 15 & 16, CVTC	0.0	0.0	6,712.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Demolish abandoned buildings	2,530.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Abate asbestos environmental hazards	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Improve life safety code compliance	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Renovate boilers/steamlines/HVAC - system-wide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Renovate food service system, phase II	0.0	0.0	7,162.0	0.0		<input type="checkbox"/>
	Department of Mental Health, Mental Retardation and Substance Abuse	Renovate Cottages, SWVTC, phase II	0.0	0.0	3,500.0	0.0		<input type="checkbox"/>

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Six Year Capital Outlay Priorities

Dollars in Thousands

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Human resources	Virginia Department for the Visually Handicapped	Renovate dormitory building # 2634, Rehab Center for the Blind	0.0	0.0	3,239.0	0.0		<input type="checkbox"/>
	Woodrow Wilson Rehabilitation Center	Renovate Barnett Hall Dormitory	0.0	0.0	2,877.0	0.0		<input type="checkbox"/>
Area Total			\$10,530.0	\$0.0	\$28,990.0	\$0.0		

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Natural Resources	Department of Conservation and Recreation	Construct cabins and campsites at Shenandoah River State Park	0.0	0.0	2,000.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct visitor center at Smith Mountain Lake State Park	0.0	0.0	1,038.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct lodge at Hemlock Haven Conference Center	0.0	0.0	3,231.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Renovate historic structures at Chippokes State Park	0.0	0.0	4,570.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Renovate historic beach concession complex at Fairy Stone State Park	0.0	0.0	2,234.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Construct visitor center and office at Shenandoah State Park	0.0	0.0	1,395.0	0.0		<input type="checkbox"/>
	Department of Conservation and Recreation	Maintenance reserve	0.0	4,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Acquire wildlife management areas	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Improve wildlife management area facilities	0.0	1,800.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Maintenance reserve	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Renovate Buller Fish Hatchery	0.0	2,700.0	0.0	0.0		<input type="checkbox"/>

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Natural Resources	Department of Game and Inland Fisheries	Renovate Richmond headquarters complex	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Improve dam safety	0.0	1,100.0	0.0	0.0		<input type="checkbox"/>
	Department of Game and Inland Fisheries	Construct boating access sites	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$16,600.0	\$14,468.0	\$0.0		

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Public safety	Department of Military Affairs	Construct Winchester Armory	0.0	6,673.0	2,816.0	0.0		<input type="checkbox"/>
	Department of Military Affairs	Construct Roanoke Armory	0.0	10,943.0	4,454.0	0.0		<input type="checkbox"/>
	Department of Alcohol Beverage Control	Maintenance reserve	0.0	2,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade fire safety systems - statewide	3,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct library & storage building - Deep Meadow	0.0	0.0	341.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct kitchen and dining hall - #23 Halifax	0.0	0.0	1,984.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade wastewater systems - statewide	5,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct DCE classroom building - #13 Pocohontas	0.0	0.0	122.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade water system - Bland	0.0	0.0	1,243.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Improve security systems - statewide	5,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Replace heating in housing units-VCCW	0.0	0.0	3,365.0	0.0		<input type="checkbox"/>

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Public safety	Department of Corrections, Central Activities	Construct industry building & recreation field at Pulaski	0.0	0.0	3,439.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct bachelor officer quarters - Greenville	0.0	0.0	2,480.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Complete visiting facility - Bland	0.0	0.0	1,097.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct vocational school addition - Bland	0.0	0.0	927.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Upgrade wastewater treatemnt plant - Powhatan	0.0	0.0	1,008.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Replace plumbing - VCCW	0.0	0.0	10,776.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Expand training facilities-Academy	0.0	0.0	14,128.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct administration building - Bland	0.0	0.0	2,188.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct maintenance building - Deerfield	0.0	0.0	934.0	0.0		<input type="checkbox"/>
	Department of Corrections, Central Activities	Construct vocational program building - #31 Tazewell	0.0	0.0	261.0	0.0		<input type="checkbox"/>

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Public safety	Department of Juvenile Justice	Improve security systems - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Repair water systems	1,500.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade fire safety systems - statewide	2,000.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade Hanover JCC (DCE School addition)	0.0	0.0	1,650.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade Barrett JCC (Admin. Security control center)	0.0	0.0	2,500.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade Beaumont JCC (Admin. Security control center)	0.0	0.0	2,500.0	0.0		<input type="checkbox"/>
	Department of Juvenile Justice	Upgrade Hanover JCC (Admin. Security control center)	0.0	0.0	3,581.0	0.0		<input type="checkbox"/>
	Department of State Police	Construct new Norfolk area office	496.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of State Police	Expand and renovate area offices	1,500.0	0.0	0.0	0.0		<input type="checkbox"/>
	Department of State Police	Renovate administrative headquarters building	0.0	0.0	1,500.0	0.0		<input type="checkbox"/>
	Dept of Criminal Justice Services	Replace Northern Virginia Forensic Laboratory	0.0	0.0	18,337.0	0.0		<input type="checkbox"/>
	Area Total			\$20,496.0	\$19,616.0	\$81,631.0	\$0.0	

Area	Agency	Project Title	General Fund	Non-General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Transportation	Department of Motor Vehicles	Maintenance reserve	0.0	1,500.0	0.0	0.0		<input type="checkbox"/>
	Department of Motor Vehicles	Blanket for capital leases	0.0	0.0	0.0	0.0		<input checked="" type="checkbox"/>
	Department of Transportation	Acquire Jamestown Ferry Boat	0.0	10,800.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct chemical storage facilities	0.0	3,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Maintenance reserve	0.0	5,600.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Construct new district/residency facilities	0.0	10,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Upgrade operational facilities	0.0	10,000.0	0.0	0.0		<input type="checkbox"/>
	Department of Transportation	Acquire land for operational facilities	0.0	5,000.0	0.0	0.0		<input type="checkbox"/>
	Virginia Port Authority	Maintenance reserve	0.0	4,200.0	0.0	0.0		<input type="checkbox"/>
	Virginia Port Authority	Improve cargo handling facilities	0.0	4,200.0	0.0	0.0		<input type="checkbox"/>
Area Total			\$0.0	\$54,300.0	\$0.0	\$0.0		

Capital Outlay Priorities for the 2004 - 2006 Biennium

Six Year Capital Outlay Priorities

Dollars in Thousands

Area	Agency	Project Title	General Fund	Non- General Fund	General Fund or Debt	Revenue Bonds	Bond type	Capital Leases
Grand Total			\$254,424.0	\$256,628.0	\$599,475.0	\$115,234.0		
