



State Aid to Localities

Overview

About one-third of the Commonwealth's operating budget (all funds) either goes directly to localities for locally operated programs or is spent by the state on behalf of localities for specific programs. The majority of the money sent to localities goes to operate public schools. The Commonwealth also directly shares with local governments the revenues from certain sources, such as recordation taxes and profits earned from the sale of wine and other alcoholic beverages. The state also shares a portion of its revenue with localities that have police departments.

In addition to funds for public schools, the state gives localities money to construct and maintain secondary roads, and to pay the salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth's attorneys, sheriffs, and clerks of the courts and their office staff. Local sheriffs' offices and jails receive the largest share of the state's support for these Constitutional officers. The state funds local departments of social services, local health departments, community-operated juvenile corrections programs, and local programs for individuals with mental illness, mental retardation, or substance abuse problems.

The state also funds a wide range of other local activities and services. These include, but are not limited to, local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, and solid waste and wastewater treatment plants.

In general, "state aid to localities" is defined as:

- ▶ any payment made directly to a local government or school division,
- ▶ any payment made on behalf of a local government or school division, or
- ▶ any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

Based on this definition, state aid programs and activities are classified so they can be monitored through the state's financial systems and reported to the General Assembly and taxpayers.

The tables that follow summarize recommended aid to localities for 2000-02 in several ways:

► **Aid to localities by agency.**

Table 1, beginning on page D-3, summarizes the funds paid by each state agency to local governments and includes a total for each secretarial area. The amounts contained in the table are the Governor's total recommended funding for each fiscal year of the 2000-02 biennium. The figures represent all funds, amounts from the general fund as well as nongeneral funds. Agencies appear in the same order as in the Budget Bill. See the note to this table on page D-4.

► **Aid to local school divisions.**

Table 2, beginning on page D-5, identifies the estimated funding recommended for each local school division for the state's share of programs in elementary and secondary education in the 2000-02 biennium. See the notes to this table on page D-8.

**Table 1: Recommended aid to localities for the 2000-02 biennium,
by state agency**

	<i>Recommended Fiscal Year 2001</i>	<i>Recommended Fiscal Year 2002</i>
Office of Administration		
Compensation Board	526,327,120	526,297,203
State Board of Elections	5,705,247	5,705,247
Virginia Public Broadcasting Board	8,202,416	8,202,416
Total for Office of Administration	540,234,783	540,204,866
Office of Commerce and Trade		
Department of Agriculture and Consumer Services	1,985,225	1,985,621
Department of Business Assistance	1,100,000	1,100,000
Department of Forestry	300,000	300,000
Department of Housing and Community Development	74,857,214	74,857,214
Virginia Economic Development Partnership	550,000	1,300,000
Virginia Employment Commission	44,412,334	42,560,000
Total for Office of Commerce and Trade	123,204,773	122,102,835
Office of Education		
Comprehensive Services for At-Risk Youth	154,516,836	125,359,398
Direct Aid to Public Education	3,827,470,284	3,892,723,302
The Library of Virginia	18,347,771	18,347,771
Virginia Commission for the Arts	4,511,457	4,511,457
Total for Office of Education	4,004,846,348	4,040,941,928
Office of Finance		
Department of Accounts	70,825,000	71,481,000
Treasury Board	5,482,034	8,203,160
Total for Office of Finance	76,307,034	79,684,160
Office of Health and Human Resources		
Department for the Aging	31,702,893	31,702,893
Department of Health	260,033,054	260,136,554
Department of Medical Assistance Services	13,849,342	13,849,342
Department of Mental Health, Mental Retardation & Substance Abuse Services	15,861,871	15,861,871
Grants to Localities	219,175,719	219,175,719
Department of Social Services	549,399,404	536,318,302
Governor's Employment and Training Department	9,507,176	5,350,984
Virginia Board for People with Disabilities	1,215,258	1,215,258
Virginia Department for the Visually Handicapped	509,328	509,328
Total for Office of Health and Human Resources	1,101,254,045	1,084,120,251

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	<i>Recommended Fiscal Year 2001</i>	<i>Recommended Fiscal Year 2002</i>
Office of Natural Resources		
Chesapeake Bay Local Assistance Department	1,040,462	1,040,462
Department of Conservation and Recreation	33,322,220	14,858,817
Department of Environmental Quality	57,419,621	37,219,621
Department of Historic Resources	59,350	59,350
Total for Office of Natural Resources	91,841,653	53,178,250
Office of Public Safety		
Department of Corrections	2,701,091	2,667,472
Department of Criminal Justice Services	254,271,002	265,502,175
Department of Emergency Service	1,841,481	1,841,481
Department of Fire Programs	10,431,175	10,431,175
Department of Juvenile Justice	76,120,587	58,451,603
Total for Office of Public Safety	345,365,336	338,893,906
Office of Technology		
Department of Information Technology	3,500,000	5,200,000
Total for Office of Technology	3,500,000	5,200,000
Office of Transportation		
Department of Aviation	20,797,265	21,500,765
Department of Motor Vehicles	35,800,000	35,800,000
Department Rail and Public Transportation	140,927,415	141,653,115
Department of Transportation	991,362,200	1,012,002,300
Virginia Port Authority	800,000	800,000
Total for Office of Transportation	1,189,686,880	1,211,756,180
Central Appropriations		
Central Appropriations	572,392,514	855,404,025
Total	572,392,514	855,404,025
Independent Agencies		
State Corporation Commission	380,000	380,000
Total for Independent Agencies	380,000	380,000
Nonprofit cultural and artistic organizations		
Nonprofit cultural and artistic organizations	11,948,045	9,644,383
Total	11,948,045	9,644,383
Grand Total	8,060,961,411	8,341,510,784

Note to Table 1:

- Amounts are in whole dollars, and include total recommended funding for each fiscal year of the 2000-02 biennium. The figures represent all funds, amounts from the general fund as well as non-general funds. Agencies appear in the same order as in the Budget Bill.

Table 2: Recommended aid to local school divisions

	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Counties:		
Accomack	23,533,227	23,500,639
Albemarle	30,736,723	31,793,409
Alleghany	8,612,078	8,721,281
Amelia	7,253,584	7,309,640
Amherst	18,578,072	18,714,961
Appomattox	9,978,292	10,091,588
Arlington	34,749,459	35,911,107
Augusta	38,872,849	39,291,933
Bath	1,630,346	1,657,849
Bedford	32,569,941	33,392,556
Bland	4,659,213	4,584,674
Botetourt	16,219,254	16,319,912
Brunswick	12,169,710	12,382,597
Buchanan	20,034,793	19,295,409
Buckingham	10,686,869	10,813,307
Campbell	33,175,677	33,649,465
Caroline	15,313,496	15,540,510
Carroll	17,232,735	17,457,508
Charles City	4,132,481	4,092,498
Charlotte	10,488,928	10,640,506
Chesterfield	165,019,104	167,673,372
Clarke	6,050,882	6,157,941
Craig	3,151,308	3,159,482
Culpeper	20,121,606	20,556,711
Cumberland	6,165,859	6,370,685
Dickenson	12,923,542	12,591,587
Dinwiddie	17,572,952	17,945,726
Essex	6,180,055	6,328,587
Fairfax	319,398,720	331,194,721
Fauquier	23,898,723	24,487,115
Floyd	7,811,634	7,898,001
Fluvanna	10,792,236	11,144,177
Franklin	25,322,778	25,861,115
Frederick	35,444,965	36,385,049
Giles	10,356,971	10,503,698
Gloucester	25,180,703	25,469,890

See notes to this table on page D-8

	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Goochland	3,852,736	3,953,496
Grayson	10,548,962	10,655,317
Greene	10,860,106	11,139,867
Greensville	8,122,653	7,995,856
Halifax	24,680,879	24,925,884
Hanover	49,236,860	51,294,339
Henrico	120,943,809	124,141,316
Henry	37,108,093	37,567,972
Highland	1,493,116	1,489,756
Isle of Wight	18,385,972	18,852,355
James City	17,564,503	17,740,528
King George	11,607,495	11,901,488
King and Queen	4,301,990	4,400,171
King William	7,113,926	7,284,664
Lancaster	3,991,270	4,007,116
Lee	21,365,535	21,235,716
Loudoun	70,590,747	77,190,956
Louisa	10,430,193	10,771,107
Lunenburg	8,825,774	8,731,429
Madison	6,858,052	7,033,119
Mathews	4,434,260	4,439,991
Mecklenburg	20,695,564	20,704,140
Middlesex	4,343,838	4,370,805
Montgomery	34,201,528	34,533,439
Nelson	6,773,491	6,813,585
New Kent	8,421,190	8,644,611
Northampton	9,740,012	9,558,384
Northumberland	4,069,779	4,098,967
Nottoway	11,691,954	11,722,239
Orange	13,811,228	14,045,450
Page	15,134,761	15,313,069
Patrick	11,597,421	11,903,456
Pittsylvania	38,932,360	39,199,759
Powhatan	12,801,896	13,491,490
Prince Edward	11,275,655	11,509,442
Prince George	23,583,650	24,071,724
Prince William	184,396,277	190,485,724
Pulaski	20,329,488	20,377,260
Rappahannock	2,608,141	2,651,679

See notes to this table on page D-8

	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Richmond	4,837,056	4,798,319
Roanoke	45,827,363	46,162,702
Rockbridge	10,845,365	10,903,960
Rockingham	38,675,670	39,649,337
Russell	18,671,087	18,505,587
Scott	17,832,183	17,677,850
Shenandoah	19,081,460	19,330,544
Smyth	22,404,087	22,375,086
Southampton	11,961,656	11,970,306
Spotsylvania	65,047,729	67,930,077
Stafford	71,989,934	75,540,315
Surry	2,389,234	2,422,498
Sussex	6,961,679	6,994,090
Tazewell	30,860,184	30,470,890
Warren	17,055,757	17,445,532
Washington	27,099,320	27,131,708
Westmoreland	7,567,735	7,501,113
Wise	30,680,330	30,123,335
Wythe	17,387,351	17,639,066
York	38,828,190	39,900,967
Cities		
Alexandria	21,306,899	22,100,171
Bedford City	3,909,738	3,959,974
Bristol	9,138,117	9,162,436
Buena Vista	5,355,445	5,443,339
Charlottesville	14,160,908	14,397,983
Chesapeake City	136,817,198	140,053,234
Clifton Forge	3,622,403	3,642,855
Colonial Beach	2,813,880	2,864,388
Colonial Heights	8,461,392	8,556,642
Covington	3,890,884	3,877,602
Danville	30,959,881	30,717,388
Emporia	4,555,749	4,640,628
Fairfax City	4,774,405	4,935,950
Falls Church	3,249,387	3,433,202
Franklin City	6,660,866	6,352,563
Fredericksburg	5,406,619	5,480,739
Galax	5,106,777	5,278,045
Hampton	95,260,547	96,119,825

See notes to this table on page D-8

	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Harrisonburg	10,486,306	10,612,435
Hopewell	16,959,924	17,016,190
Lexington	2,256,275	2,210,037
Lynchburg	35,066,562	35,268,727
Manassas City	21,654,602	22,441,686
Manassas Park	8,273,387	8,745,142
Martinsville	10,660,026	10,644,427
Newport News	127,619,566	128,022,812
Norfolk	152,141,743	149,834,325
Norton	2,915,385	2,851,528
Petersburg	30,351,223	30,211,142
Poquoson	8,433,281	8,540,080
Portsmouth	78,824,964	80,135,262
Radford	6,260,380	6,374,872
Richmond City	96,251,651	95,511,578
Roanoke City	50,325,179	50,821,295
Salem	12,437,733	12,607,285
Staunton	10,121,147	10,091,583
Suffolk	47,501,802	49,060,126
Virginia Beach	269,572,363	271,334,998
Waynesboro	10,249,413	10,355,121
West Point	3,524,237	3,556,462
Williamsburg	1,732,053	1,775,238
Winchester	9,651,684	10,073,835
Grand Total	3,827,470,284	3,892,723,302

Notes to Table 2:

- ▶ Fiscal year 2001 and 2002 figures include funding for Standards Of Quality (SOQ), textbooks, retiree health care credit, enrollment loss, remedial summer school, maintenance, Lottery funds, Lottery hold harmless, at-risk, K-3 primary class size, at-risk four-year-olds, early reading intervention, Standards of Learning (SOL) materials, SOL remediation, additional teachers, SOL teacher training, dropout prevention, truancy, health incentive fund, school construction, GED funding, and math remediation.
- ▶ These amounts are estimates only. Final payments will vary based on final ADM and reimbursement schedules.
- ▶ These amounts do not include funds to be distributed for the purposes of the Governor's web-based computerized instruction and testing initiative.