



Legislative Department

Overview

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

Summary of recommended funding for the Legislative Department

Agency	Fiscal year 2001			Fiscal year 2002		
	GF	NGF	All funds	GF	NGF	All funds
General Assembly of Virginia	24.7	0.0	24.7	24.7	0.0	24.7
Auditor of Public Accounts	9.3	0.9	10.3	9.3	0.9	10.3
Commission on the Virginia Alcohol Safety Action Program	0.0	1.3	1.3	0.0	1.3	1.3
Division of Capitol Police	4.8	0.0	4.8	4.8	0.0	4.8
Division of Legislative Automated Systems	2.8	0.3	3.0	2.8	0.3	3.0
Division of Legislative Services	4.2	<0.1	4.3	4.2	<0.1	4.3
Capitol Square Preservation Council	0.1	0.0	0.1	0.1	0.0	0.1
Chesapeake Bay Commission	0.2	0.0	0.2	0.2	0.0	0.2
Dr. Martin Luther King, Jr. Memorial Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Joint Commission on Health Care	0.4	0.1	0.5	0.4	0.1	0.5
Joint Commission on Technology and Science	0.2	0.0	0.2	0.2	0.0	0.2
National Conference of Commissioners on Uniform State Laws	<0.1	0.0	<0.1	<0.1	0.0	<0.1
State Water Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Coal and Energy Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Code Commission	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Commission on Youth	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Housing Study Commission	0.2	0.0	0.2	0.2	0.0	0.2

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<i>Agency</i>	<i>Fiscal year 2001</i>			<i>Fiscal year 2002</i>		
	<i>GF</i>	<i>NGF</i>	<i>All funds</i>	<i>GF</i>	<i>NGF</i>	<i>All funds</i>
Virginia State Crime Commission	0.3	0.1	0.4	0.3	0.1	0.4
Joint Legislative Audit and Review Commission	2.7	0.4	3.1	2.7	0.4	3.1
Virginia Commission on Intergovernmental Cooperation	0.4	0.0	0.4	0.4	0.0	0.4
Legislative Department Reversion Clearing Account	0.1	0.0	0.1	0.1	0.0	0.1
Total for Legislative Department	51.1	3.2	54.3	51.1	3.2	54.3

Dollars in millions. Figures may not add due to rounding. See notes to this table on page 8.

General Assembly of Virginia

The General Assembly makes public policy, enacts laws, provides legal authority, and enacts a budget for all government actions. It elects judges and confirms some of the Governor's appointments. The General Assembly is made up of the 100-member House of Delegates and the 40-member Senate of Virginia. These elected members represent Virginia's citizens and carry out the mandates of the Constitution of Virginia. The agency does not receive any federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Reduction in funds for a decrease in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2002, a reduction of \$479 (GF).

Auditor of Public Accounts

The office audits financial records of all state and many local government agencies. It approves accounting systems developed for state agencies, and recommends accounting systems for local government agencies. The office also provides guidelines for certified public accounting firms that audit counties. Finally, the Auditor of Public Accounts prepares an annual comparative cost report for counties and cities. The agency does not receive any federal funds.

Recommended changes:

- ▶ **Cover increased rent costs.** Additional funds to cover the increased cost of renting state-owned space for buildings located in the Capitol Square complex. This represents the first fee increase since 1995. These funds will provide this agency sufficient resources to cover the increased rent. For 2001, \$12,853 (GF). For 2002, \$15,688 (GF).
- ▶ **Adjust general liability premium funding.** Reduction in funds for a decrease in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2002, a reduction of \$252 (GF).

Commission on the Virginia Alcohol Safety Action Program

Legislators, judges, a citizen-appointee, and representatives of selected state and local agencies serve on this commission. It regulates, coordinates, and monitors the activities of 24 local programs. These programs educate the public about drunk driving and boating. They also evaluate and help convicted people to recognize their alcohol and drug abuse problems, and provide intensive treatment for these problems, depending on the person's need. The agency is supported by nongeneral funds from federal grants and fees charged to program participants. In fiscal year 1999, 15.6 percent of the agency's spending was from federal funds.

No recommended changes for this agency

Division of Capitol Police

The division provides security for the buildings and grounds of the Capitol and state properties in the Capitol area. The division investigates all crimes that happen on these sites. When assigned, the division protects the Governor, members of the Governor's family, the Lieutenant Governor, the Attorney General, and members of the General Assembly. The agency does not receive any federal funds.

Recommended changes:

- ▶ **Cover increased rent costs.** Additional funds to cover the increased cost of renting state-owned space for buildings located in the Capitol Square complex. This represents the first fee increase since 1995. These funds will provide this agency sufficient resources to cover the increased rent. For 2001, \$3,391 (GF). For 2002, \$4,132 (GF).
- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$229 (GF).

Division of Legislative Automated Systems

The division operates computer systems, including those for legislative bill status and reporting, for the General Assembly and other legislative agencies. The division also handles publications for the General Assembly. The agency does not receive any federal funds.

Recommended changes:

- ▶ **Cover increased rent costs.** Additional funds to cover the increased cost of renting state-owned space for buildings located in the Capitol Square complex. This represents the first fee increase since 1995. These funds will provide this agency sufficient resources to cover the increased rent. For 2001, \$36 (GF). For 2002, \$36 (GF).
- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$106 (GF).

Division of Legislative Services

The division drafts legislation for members of the General Assembly. It provides legal, research, administrative, and clerical support to all legislative study commissions and standing committees. It also hires hostesses who give public tours of the State Capitol. The agency does not receive any federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$137 (GF).

Capitol Square Preservation Council

This council was created by the 1999 Virginia General Assembly as a permanent legislative council charged with duties regarding the architectural, historical, archeological, and landscape features of Capitol Square in the heart of Richmond. The council is composed of 14 members consisting of eleven appointees from various historical, architectural and garden associations, the Secretary of Administration, and the clerks of the House of Delegates and the Senate of Virginia. The council makes an annual report on its activities and recommendations, if any, to the Governor and General Assembly. The agency does not receive any federal funds.

No recommended changes for this agency

Chesapeake Bay Commission

The commission has 21 members from Virginia, Maryland, and Pennsylvania. It works on problems of mutual concern about the Chesapeake Bay. Virginia's seven members include legislators, the Governor or his designee, and a legislative designee. The agency does not receive any federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$46 (GF). For 2002, \$53 (GF).

Dr. Martin Luther King, Jr. Memorial Commission

This permanent legislative commission is charged to identify, plan, develop, and implement programs that further the philosophy and memory of Dr. King. The commission consists of legislators and citizens. The commission reports its findings and recommendations to the Governor and General Assembly annually. The commission does not receive any federal funds.

No recommended changes for this agency

Joint Commission on Health Care

The commission is composed of 16 legislative members. It studies how to provide, regulate, license, and deliver health care to ensure that the greatest number of Virginians receive quality, cost-effective health care services. The commission reports annually to the Governor and General Assembly. The agency does not receive any federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$29 (GF). For 2002, \$35 (GF).

Joint Commission on Technology and Science

The commission, made up of nine legislators, studies all aspects of technology and science and promotes the development of technology and science in the Commonwealth of Virginia through sound public policies. The commission reports its findings and recommendations to the Governor and General Assembly annually. The agency does not receive any federal funds.

No recommended changes for this agency

National Conference of Commissioners on Uniform State Laws

The national conference examines areas in which it would be helpful for laws to be uniform in all states and recommends model legislation for adoption. Five commissioners represent Virginia at national meetings. The agency does not receive any federal funds.

No recommended changes for this agency

State Water Commission

This commission of legislators and citizens studies water supply and distribution issues in the Commonwealth. It works with other state agencies that deal with water issues. The commission reports its findings and recommendations to the Governor and General Assembly annually. The agency does not receive any federal funds.

No recommended changes for this agency

Virginia Coal and Energy Commission

The commission, made up of legislators and citizens, studies sources of energy and development of renewable and non-petroleum energy resources. It advises the Governor and General Assembly in these matters. The agency does not receive any federal funds.

No recommended changes for this agency

Virginia Code Commission

The commission updates the Commonwealth's laws by reorganizing, indexing, and publishing the Code of Virginia. Current and former legislators and judges serve on the commission, along with the Attorney General and the director of the Division of Legislative Services, who serve as ex-officio members. They recommend changes in laws to the General Assembly immediately before its annual session. The agency does not receive any federal funds.

No recommended changes for this agency

Virginia Commission on Youth

Legislators and citizens serve on this commission, which studies the needs of Virginia's youth and their families and recommends policies to guide all agencies that deal with these issues. In fiscal year 1999, 8.5 percent of the agency's spending was from federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$46 (GF). For 2002, \$53 (GF).

Virginia Housing Study Commission

The commission, made up of legislators and appointees of the Governor, studies housing policy, the extent and causes of poor housing, and the effect of the Uniform Statewide Building Code. It recommends corrective action to the Governor and General Assembly. The agency does not receive any federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$46 (GF). For 2002, \$53 (GF).

Virginia State Crime Commission

Legislators, citizens, and the Attorney General serve on this commission, which studies criminal justice and public safety issues. The commission recommends solutions to the Governor and General Assembly. In fiscal year 1999, 9.1 percent of the agency's spending was from federal funds.

No recommended changes for this agency

Joint Legislative Audit and Review Commission (JLARC)

Legislators and the Auditor of Public Accounts make up this commission, which directs a professional staff. JLARC evaluates program performance and reviews the operations and administration of state agencies, programs, and functions. The agency does not receive any federal funds.

Recommended change:

- ▶ **Adjust general liability premium funding.** Adds funds for an increase in the agency's general liability insurance premiums, which are based on its recent claims experience. For 2001, \$78 (GF). For 2002, \$12 (GF).

Virginia Commission on Intergovernmental Cooperation

The commission, made up of legislators and certain state government officials, participates in the Council of State Governments. It proposes cooperative agreements between Virginia and other states. It also reviews legislation that would be uniform across all states. The agency does not receive any federal funds.

No recommended changes for this agency

Legislative Department Reversion Clearing Account

This central account holds funds to cover unexpected cost increases for legislative agencies. Rather than budgeting in each agency costs such as anticipated grants that do not get funded, a lower amount of money can be held centrally to fund needs as they arise. The Joint Rules Committee must approve all transfers from this fund. The agency does not receive any federal funds.

No recommended changes for this agency



Legislative Department

Detail Tables

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
GENERAL ASSEMBLY OF VIRGINIA						
FY 2000 appropriation	23,821,852	0	23,821,852	23,821,852	0	23,821,852
Technical adjustments to base	848,323	0	848,323	859,913	0	859,913
Adjusted base budget	24,670,175	0	24,670,175	24,681,765	0	24,681,765
Recommended funding changes:						
▶ Adjust general liability premium funding	0	0	0	(479)	0	(479)
Total recommended funding changes	0	0	0	(479)	0	(479)
Total recommended funding	24,670,175	0	24,670,175	24,681,286	0	24,681,286
Percent change	3.56%	0%	3.56%	3.61%	0%	3.61%
Position level:						
FY 2000 appropriation	216.00	0	216.00	216.00	0	216.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	216.00	0	216.00	216.00	0	216.00
AUDITOR OF PUBLIC ACCOUNTS						
FY 2000 appropriation	8,652,533	865,673	9,518,206	8,652,533	865,673	9,518,206
Technical adjustments to base	659,812	75,352	735,164	665,365	75,969	741,334
Adjusted base budget	9,312,345	941,025	10,253,370	9,317,898	941,642	10,259,540
Recommended funding changes:						
▶ Adjust general liability premium funding	0	0	0	(252)	0	(252)
▶ Cover increased rent costs	12,853	0	12,853	15,688	0	15,688
Total recommended funding changes	12,853	0	12,853	15,436	0	15,436
Total recommended funding	9,325,198	941,025	10,266,223	9,333,334	941,642	10,274,976
Percent change	7.77%	8.70%	7.86%	7.87%	8.78%	7.95%
Position level:						
FY 2000 appropriation	144.00	16.00	160.00	144.00	16.00	160.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	144.00	16.00	160.00	144.00	16.00	160.00

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM						
FY 2000 appropriation	0	1,299,212	1,299,212	0	1,299,212	1,299,212
Technical adjustments to base	0	40,188	40,188	0	40,536	40,536
Adjusted base budget	0	1,339,400	1,339,400	0	1,339,748	1,339,748
Total recommended funding	0	1,339,400	1,339,400	0	1,339,748	1,339,748
Percent change	0%	3.09%	3.09%	0%	3.12%	3.12%
Position level:						
FY 2000 appropriation	0	11.50	11.50	0	11.50	11.50
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	11.50	11.50	0	11.50	11.50
DIVISION OF CAPITOL POLICE						
FY 2000 appropriation	2,852,522	0	2,852,522	2,852,522	0	2,852,522
Technical adjustments to base	1,975,131	0	1,975,131	1,986,039	0	1,986,039
Adjusted base budget	4,827,653	0	4,827,653	4,838,561	0	4,838,561
Recommended funding changes:						
▶ Adjust general liability premium funding	229	0	229	0	0	0
▶ Cover increased rent costs	3,391	0	3,391	4,132	0	4,132
Total recommended funding changes	3,620	0	3,620	4,132	0	4,132
Total recommended funding	4,831,273	0	4,831,273	4,842,693	0	4,842,693
Percent change	69.37%	0%	69.37%	69.77%	0%	69.77%
Position level:						
FY 2000 appropriation	75.00	0	75.00	75.00	0	75.00
Recommended position level changes	28.00	0	28.00	28.00	0	28.00
Total recommended positions	103.00	0	103.00	103.00	0	103.00
DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS						
FY 2000 appropriation	2,660,775	240,742	2,901,517	2,660,775	240,742	2,901,517
Technical adjustments to base	104,673	21,771	126,444	105,613	21,946	127,559
Adjusted base budget	2,765,448	262,513	3,027,961	2,766,388	262,688	3,029,076
Recommended funding changes:						
▶ Adjust general liability premium funding	106	0	106	0	0	0
▶ Cover increased rent costs	36	0	36	36	0	36
Total recommended funding changes	142	0	142	36	0	36
Total recommended funding	2,765,590	262,513	3,028,103	2,766,424	262,688	3,029,112
Percent change	3.94%	9.04%	4.36%	3.97%	9.12%	4.40%

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
FY 2000 appropriation	16.00	3.00	19.00	16.00	3.00	19.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	16.00	3.00	19.00	16.00	3.00	19.00
DIVISION OF LEGISLATIVE SERVICES						
FY 2000 appropriation	4,152,246	67,500	4,219,746	4,152,246	67,500	4,219,746
Technical adjustments to base	45,369	0	45,369	48,489	0	48,489
Adjusted base budget	4,197,615	67,500	4,265,115	4,200,735	67,500	4,268,235
Recommended funding changes:						
▶ Adjust general liability premium funding	137	0	137	0	0	0
Total recommended funding changes	137	0	137	0	0	0
Total recommended funding	4,197,752	67,500	4,265,252	4,200,735	67,500	4,268,235
Percent change	1.10%	0%	1.08%	1.17%	0%	1.15%
Position level:						
FY 2000 appropriation	55.00	0	55.00	55.00	0	55.00
Recommended position level changes	(1.00)	0	(1.00)	(1.00)	0	(1.00)
Total recommended positions	54.00	0	54.00	54.00	0	54.00
CAPITOL SQUARE PRESERVATION COUNCIL						
FY 2000 appropriation	100,000	0	100,000	100,000	0	100,000
Technical adjustments to base	0	0	0	0	0	0
Adjusted base budget	100,000	0	100,000	100,000	0	100,000
Total recommended funding	100,000	0	100,000	100,000	0	100,000
Percent change	0%	0%	0%	0%	0%	0%
Position level:						
FY 2000 appropriation	2.00	0	2.00	2.00	0	2.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
CHESAPEAKE BAY COMMISSION						
FY 2000 appropriation	167,056	0	167,056	167,056	0	167,056
Technical adjustments to base	6,401	0	6,401	6,455	0	6,455
Adjusted base budget	173,457	0	173,457	173,511	0	173,511
Recommended funding changes:						
▶ Adjust general liability premium funding	46	0	46	53	0	53
Total recommended funding changes	46	0	46	53	0	53
Total recommended funding	173,503	0	173,503	173,564	0	173,564
Percent change	3.86%	0%	3.86%	3.90%	0%	3.90%

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
FY 2000 appropriation	1.00	0	1.00	1.00	0	1.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	1.00	0	1.00	1.00	0	1.00
DR. MARTIN LUTHER KING, JR. MEMORIA L COMMISSION						
FY 2000 appropriation	40,000	0	40,000	40,000	0	40,000
Technical adjustments to base	0	0	0	0	0	0
Adjusted base budget	40,000	0	40,000	40,000	0	40,000
Total recommended funding	40,000	0	40,000	40,000	0	40,000
Percent change	0%	0%	0%	0%	0%	0%
Position level:						
FY 2000 appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
JOINT COMMISSION ON HEALTH CARE						
FY 2000 appropriation	401,949	96,508	498,457	401,949	96,508	498,457
Technical adjustments to base	24,564	6,425	30,989	24,804	6,486	31,290
Adjusted base budget	426,513	102,933	529,446	426,753	102,994	529,747
Recommended funding changes:						
► Adjust general liability premium funding	29	0	29	35	0	35
Total recommended funding changes	29	0	29	35	0	35
Total recommended funding	426,542	102,933	529,475	426,788	102,994	529,782
Percent change	6.12%	6.66%	6.22%	6.18%	6.72%	6.28%
Position level:						
FY 2000 appropriation	4.00	1.00	5.00	4.00	1.00	5.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	4.00	1.00	5.00	4.00	1.00	5.00
JOINT COMMISSION ON TECHNOLOGY AND SCIENCE						
FY 2000 appropriation	155,000	0	155,000	155,000	0	155,000
Technical adjustments to base	7,435	0	7,435	7,501	0	7,501
Adjusted base budget	162,435	0	162,435	162,501	0	162,501
Total recommended funding	162,435	0	162,435	162,501	0	162,501
Percent change	4.80%	0%	4.80%	4.84%	0%	4.84%
Position level:						
FY 2000 appropriation	2.00	0	2.00	2.00	0	2.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS						
FY 2000 appropriation	39,500	0	39,500	39,500	0	39,500
Technical adjustments to base	0	0	0	0	0	0
Adjusted base budget	39,500	0	39,500	39,500	0	39,500
Total recommended funding	39,500	0	39,500	39,500	0	39,500
Percent change	0%	0%	0%	0%	0%	0%
Position level:						
FY 2000 appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
STATE WATER COMMISSION						
FY 2000 appropriation	10,160	0	10,160	10,160	0	10,160
Technical adjustments to base	0	0	0	0	0	0
Adjusted base budget	10,160	0	10,160	10,160	0	10,160
Total recommended funding	10,160	0	10,160	10,160	0	10,160
Percent change	0%	0%	0%	0%	0%	0%
Position level:						
FY 2000 appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA COAL AND ENERGY COMMISSION						
FY 2000 appropriation	21,320	0	21,320	21,320	0	21,320
Technical adjustments to base	0	0	0	0	0	0
Adjusted base budget	21,320	0	21,320	21,320	0	21,320
Total recommended funding	21,320	0	21,320	21,320	0	21,320
Percent change	0%	0%	0%	0%	0%	0%
Position level:						
FY 2000 appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA CODE COMMISSION						
FY 2000 appropriation	260,930	0	260,930	260,930	0	260,930
Technical adjustments to base	31	0	31	31	0	31
Adjusted base budget	260,961	0	260,961	260,961	0	260,961
Total recommended funding	260,961	0	260,961	260,961	0	260,961
Percent change	0.01%	0%	0.01%	0.01%	0%	0.01%

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
FY 2000 appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA COMMISSION ON YOUTH						
FY 2000 appropriation	282,117	0	282,117	282,117	0	282,117
Technical adjustments to base	26,650	0	26,650	26,886	0	26,886
Adjusted base budget	308,767	0	308,767	309,003	0	309,003
Recommended funding changes:						
► Adjust general liability premium funding	46	0	46	53	0	53
Total recommended funding changes	46	0	46	53	0	53
Total recommended funding	308,813	0	308,813	309,056	0	309,056
Percent change	9.46%	0%	9.46%	9.55%	0%	9.55%
Position level:						
FY 2000 appropriation	3.00	0	3.00	3.00	0	3.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	3.00	0	3.00	3.00	0	3.00
VIRGINIA HOUSING STUDY COMMISSION						
FY 2000 appropriation	139,213	0	139,213	139,213	0	139,213
Technical adjustments to base	12,329	0	12,329	12,436	0	12,436
Adjusted base budget	151,542	0	151,542	151,649	0	151,649
Recommended funding changes:						
► Adjust general liability premium funding	46	0	46	53	0	53
Total recommended funding changes	46	0	46	53	0	53
Total recommended funding	151,588	0	151,588	151,702	0	151,702
Percent change	8.89%	0%	8.89%	8.97%	0%	8.97%
Position level:						
FY 2000 appropriation	2.00	0	2.00	2.00	0	2.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
VIRGINIA STATE CRIME COMMISSION						
FY 2000 appropriation	315,161	95,768	410,929	315,161	95,768	410,929
Technical adjustments to base	15,553	4,331	19,884	15,703	4,367	20,070
Adjusted base budget	330,714	100,099	430,813	330,864	100,135	430,999
Total recommended funding	330,714	100,099	430,813	330,864	100,135	430,999
Percent change	4.93%	4.52%	4.84%	4.98%	4.56%	4.88%

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
FY 2000 appropriation	4.00	1.00	5.00	4.00	1.00	5.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	4.00	1.00	5.00	4.00	1.00	5.00
JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION						
FY 2000 appropriation	2,541,005	364,833	2,905,838	2,541,005	364,833	2,905,838
Technical adjustments to base	185,765	5,302	191,067	187,321	5,345	192,666
Adjusted base budget	2,726,770	370,135	3,096,905	2,728,326	370,178	3,098,504
Recommended funding changes:						
▶ Adjust general liability premium funding	78	0	78	12	0	12
Total recommended funding changes	78	0	78	12	0	12
Total recommended funding	2,726,848	370,135	3,096,983	2,728,338	370,178	3,098,516
Percent change	7.31%	1.45%	6.58%	7.37%	1.47%	6.63%
Position level:						
FY 2000 appropriation	37.00	1.00	38.00	37.00	1.00	38.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	37.00	1.00	38.00	37.00	1.00	38.00
VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION						
FY 2000 appropriation	387,250	0	387,250	387,250	0	387,250
Technical adjustments to base	0	0	0	0	0	0
Adjusted base budget	387,250	0	387,250	387,250	0	387,250
Total recommended funding	387,250	0	387,250	387,250	0	387,250
Percent change	0%	0%	0%	0%	0%	0%
Position level:						
FY 2000 appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT						
FY 2000 appropriation	1,781,070	0	1,781,070	1,781,070	0	1,781,070
Technical adjustments to base	(1,632,250)	0	(1,632,250)	(1,632,250)	0	(1,632,250)
Adjusted base budget	148,820	0	148,820	148,820	0	148,820
Total recommended funding	148,820	0	148,820	148,820	0	148,820
Percent change	(91.64%)	0%	(91.64%)	(91.64%)	0%	(91.64%)

	Fiscal Year 2001			Fiscal Year 2002		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
FY 2000 appropriation	30.00	0	30.00	30.00	0	30.00
Recommended position level changes	(30.00)	0	(30.00)	(30.00)	0	(30.00)
Total recommended positions	0	0	0	0	0	0
TOTAL FOR LEGISLATIVE DEPARTMENT						
Grand total recommended funds	51,078,442	3,183,605	54,262,047	51,115,296	3,184,885	54,300,181
Grand total recommended positions	588.00	33.50	621.50	588.00	33.50	621.50