



# State Aid to Localities

## Overview

**A**bout one-third of the Commonwealth's operating budget (all funds) either goes directly to localities for locally operated programs or is spent by the state on behalf of localities for specific programs. The majority of the money sent to localities goes to operate public schools. The Commonwealth also directly shares with local governments the revenues from certain sources, such as recordation taxes and profits earned from the sale of wine and other alcoholic beverages. The state also shares a portion of its revenue with localities that have police departments.

In addition to funds for public schools, the state gives localities money to construct and maintain secondary roads, and to pay the salaries of local elected officials, such as treasurers, commissioners of the revenue, commonwealth's attorneys, sheriffs, and clerks of the courts and their office staff. Local sheriffs' offices and jails receive the largest share of the state's support for these Constitutional officers. The state funds local departments of social services, local health departments, community-operated juvenile corrections programs, and local programs for individuals with mental illness, mental retardation, or substance abuse problems.

The state also funds a wide range of other local activities and services. These include, but are not limited to, local libraries, improvements to local airports, parks and recreation programs, local emergency services teams, and solid waste and wastewater treatment plants.

In general, "state aid to localities" is defined as:

- ▶ any payment made directly to a local government or school division,
- ▶ any payment made on behalf of a local government or school division, or
- ▶ any payment made to an organization or group that provides a direct benefit to a local government or its residents, such as a public library, planning district commission, or a Community Services Board.

Based on this definition, state aid programs and activities are classified so they can be monitored through the state's financial systems and reported to the General Assembly and taxpayers.

The tables that follow summarize recommended aid to localities for 2000-02 in several ways:

► **Aid to localities by agency**

Table 1, beginning on page D-3, summarizes the funds paid by each state agency to localities and includes a total for each secretarial area. The amounts contained in the table present the Governor's total recommended funding in his proposed amendments to the 2000-02 biennial budget. The figures represent all funds, amounts from the general fund as well as nongeneral funds. Agencies appear in the same order as in the Budget Bill. See the note to this table on page D-4.

► **Aid to local school divisions**

Table 2, beginning on page D-5, identifies the estimated funding recommended in the Governor's proposed budget amendments for each local school division for the state's share of programs in elementary and secondary education in the 2000-02 biennium. See the notes to this table on page D-8.

**Table 1: Recommended aid to localities for the 2000-02 biennium,  
by state agency**

	<i>Recommended Fiscal Year 2001</i>	<i>Recommended Fiscal Year 2002</i>
<b>OFFICE OF ADMINISTRATION</b>		
Compensation Board	\$528,760,379	\$528,998,355
State Board of Elections	\$6,069,747	\$6,069,747
Virginia Public Broadcasting Board	\$8,892,916	\$11,397,916
<b>Total for Office of Administration</b>	<b>\$543,723,042</b>	<b>\$546,466,018</b>
<b>OFFICE OF COMMERCE AND TRADE</b>		
Department of Agriculture and Consumer Services	\$1,982,672	\$1,979,187
Department of Business Assistance	\$1,100,000	\$1,100,000
Department of Forestry	\$300,000	\$300,000
Department of Housing and Community Development	\$79,050,819	\$76,285,214
Virginia Economic Development Partnership	\$550,000	\$1,300,000
Virginia Employment Commission	\$44,412,334	\$42,560,000
<b>Total for Office of Commerce and Trade</b>	<b>\$127,395,825</b>	<b>\$123,524,401</b>
<b>OFFICE OF EDUCATION</b>		
Department of Education and Direct Aid to Education	\$4,337,170,054	\$4,378,857,402
The Library Of Virginia	\$21,890,201	\$21,890,201
Commission for the Arts	\$4,711,457	\$4,911,457
<b>Total for Office of Education</b>	<b>\$4,363,771,712</b>	<b>\$4,405,659,060</b>
<b>OFFICE OF FINANCE</b>		
Department of Accounts	\$72,348,400	\$72,531,000
Treasury Board	\$5,820,374	\$10,426,097
<b>Total for Office of Finance</b>	<b>\$78,168,774</b>	<b>\$82,957,097</b>
<b>OFFICE OF HEALTH AND HUMAN RESOURCES</b>		
Comprehensive Service for At-Risk Youth and Families	\$171,586,836	\$155,767,880
Department for the Aging	\$33,272,393	\$33,357,893
Department of Health	\$263,387,181	\$263,651,286
Department of Medical Assistance Services	\$13,849,342	\$13,849,342
Department of Mental Health, Mental Retardation and Substance Abuse	\$240,155,435	\$243,989,626
Department of Social Services	\$597,563,074	\$596,747,190
Governor's Employment and Training Department	\$9,507,176	\$0
Virginia Board for People with Disabilities	\$1,215,258	\$1,215,258
Virginia Department for the Blind and Vision Impaired	\$509,328	\$509,328
<b>Total for Office of Health and Human Resources</b>	<b>\$1,331,046,023</b>	<b>\$1,309,087,803</b>
<b>OFFICE OF NATURAL RESOURCES</b>		
Chesapeake Bay Local Assistance Department	\$1,040,462	\$1,040,462
Department of Conservation and Recreation	\$41,807,251	\$22,677,860
Department of Environmental Quality	\$60,940,621	\$41,452,621

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	<i>Recommended Fiscal Year 2001</i>	<i>Recommended Fiscal Year 2002</i>
Department of Historic Resources	\$59,690	\$59,690
<b>Total for Office of Natural Resources</b>	<b>\$103,848,024</b>	<b>\$65,230,633</b>
<b>OFFICE OF PUBLIC SAFETY</b>		
Department of Corrections	\$2,701,091	\$2,667,472
Department of Criminal Justice Services	\$249,685,194	\$264,792,053
Department of Emergency Management	\$1,960,231	\$1,841,481
Department of Fire Programs	\$10,431,175	\$10,431,175
Department of Juvenile Justice	\$78,706,041	\$68,045,165
<b>Total for Office of Public Safety</b>	<b>\$343,483,732</b>	<b>\$347,777,346</b>
<b>OFFICE OF TECHNOLOGY</b>		
Department of Technology Planning	\$0	\$31,200,000
<b>Total for Office of Technology</b>	<b>\$0</b>	<b>\$31,200,000</b>
<b>OFFICE OF TRANSPORTATION</b>		
Department of Aviation	\$18,397,265	\$19,049,365
Department of Motor Vehicles	\$35,800,000	\$35,800,000
Department of Rail and Public Transportation	\$130,527,415	\$130,338,844
Department of Transportation	\$992,686,400	\$973,737,348
Virginia Port Authority	\$800,000	\$800,000
<b>Total for Office of Transportation</b>	<b>\$1,178,211,080</b>	<b>\$1,159,725,557</b>
<b>CENTRAL APPROPRIATIONS</b>		
Central Appropriations	\$572,392,514	\$855,404,025
<b>Total</b>	<b>\$572,392,514</b>	<b>\$855,404,025</b>
<b>INDEPENDENT AGENCIES</b>		
State Corporation Commission	\$380,000	\$380,000
<b>Total</b>	<b>\$380,000</b>	<b>\$380,000</b>
<b>NONPROFIT CULTURAL AND ARTISTIC ORGANIZATIONS</b>		
Nonprofit cultural and artistic organizations	\$35,989,834	\$8,284,383
<b>Total</b>	<b>\$35,989,834</b>	<b>\$8,284,383</b>
<b>GRAND TOTAL</b>	<b>\$8,678,410,560</b>	<b>\$8,935,696,323</b>

**Note to Table 1:**

- Amounts are in whole dollars, and include total recommended funding for each fiscal year of the 2000-02 biennium. The figures represent all funds, amounts from the general fund as well as non-general funds. Agencies appear in the same order as in the Budget Bill.

**Table 2: Recommended aid to local school divisions**

	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
<b>Counties:</b>		
Accomack	23,882,192	24,002,239
Albemarle	30,304,745	30,919,333
Alleghany	8,770,472	8,693,947
Amelia	7,254,141	7,224,584
Amherst	18,665,781	18,648,480
Appomattox	10,061,886	9,897,669
Arlington	34,342,621	35,000,386
Augusta	38,710,714	38,332,948
Bath	1,595,037	1,588,897
Bedford	32,690,486	33,022,442
Bland	4,658,188	4,594,270
Botetourt	16,348,284	16,382,226
Brunswick	11,934,903	11,554,418
Buchanan	19,823,496	18,928,258
Buckingham	11,075,848	11,272,338
Campbell	33,324,714	33,330,002
Caroline	15,379,741	15,574,451
Carroll	17,031,575	16,925,616
Charles City	4,162,944	4,086,321
Charlotte	10,291,668	10,134,224
Chesterfield	164,719,118	166,036,861
Clarke	5,999,820	5,985,965
Craig	3,243,625	3,223,781
Culpeper	19,890,703	20,043,279
Cumberland	5,992,425	6,023,668
Dickenson	12,778,966	12,226,453
Dinwiddie	17,600,008	17,798,724
Essex	6,031,099	6,064,250
Fairfax	318,819,050	324,795,842
Fauquier	23,690,445	23,905,273
Floyd	7,987,152	8,085,864
Fluvanna	10,914,382	11,071,879
Franklin	25,336,127	25,422,693
Frederick	34,848,541	35,113,455
Giles	10,300,601	10,236,820
Gloucester	24,811,137	24,580,477
Goochland	3,865,594	3,923,015

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	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Grayson	10,609,251	10,374,521
Greene	10,747,896	10,678,568
Greensville	8,360,554	8,347,811
Halifax	24,731,519	24,025,776
Hanover	48,182,459	48,871,340
Henrico	120,511,368	123,466,596
Henry	36,438,542	35,641,676
Highland	1,467,764	1,445,038
Isle of Wight	18,144,092	18,186,349
James City	17,860,347	18,313,979
King George	11,340,808	11,185,971
King Queen	4,475,110	4,611,079
King William	7,102,208	7,157,733
Lancaster	3,920,720	3,878,380
Lee	20,998,231	20,397,715
Loudoun	70,203,228	75,624,448
Louisa	10,103,535	10,181,468
Lunenburg	9,030,070	8,857,674
Madison	6,908,931	6,946,278
Mathews	4,444,206	4,486,792
Mecklenburg	20,966,011	21,024,455
Middlesex	4,328,394	4,306,052
Montgomery	34,087,655	33,920,695
Nelson	6,828,455	6,785,649
New Kent	8,194,813	8,215,278
Northampton	9,710,419	9,316,727
Northumberland	4,085,019	4,076,581
Nottoway	11,929,681	11,959,124
Orange	14,000,679	14,274,695
Page	14,726,144	14,483,200
Patrick	11,260,348	11,019,840
Pittsylvania	38,491,407	38,236,168
Powhatan	12,504,653	12,730,467
Prince Edward	11,225,162	11,215,612
Prince George	23,501,947	23,672,083
Prince William	186,523,175	191,875,156
Pulaski	20,079,671	19,850,527
Rappahannock	2,575,126	2,578,731
Richmond	4,934,388	4,936,572
Roanoke	45,717,101	45,466,937

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	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Rockbridge	10,810,345	10,598,608
Rockingham	38,343,335	38,471,040
Russell	18,860,442	18,487,148
Scott	18,129,310	18,042,873
Shenandoah	19,288,768	19,458,284
Smyth	22,552,398	22,416,231
Southampton	12,285,412	12,342,587
Spotsylvania	64,911,076	67,470,752
Stafford	72,998,564	76,231,463
Surry	2,404,786	2,409,717
Sussex	6,800,871	6,685,414
Tazewell	30,555,510	29,227,771
Warren	16,828,905	17,010,625
Washington	27,022,760	26,652,104
Westmoreland	7,742,314	7,650,064
Wise	30,887,396	30,052,259
Wythe	17,201,652	16,991,458
York	38,522,169	38,749,788
<b>Cities:</b>		
Alexandria	20,992,453	21,290,236
Bristol	9,348,877	9,562,939
Buena vista	5,241,519	5,149,807
Charlottesville	13,860,682	13,684,597
Clifton Forge	3,392,420	3,283,549
Colonial Heights	8,338,098	8,333,424
Covington	4,130,132	4,216,771
Danville	31,084,088	30,740,209
Falls Church	3,180,992	3,238,625
Fredericksburg	5,629,054	5,766,737
Galax	5,019,865	5,077,471
Hampton	94,298,354	93,166,456
Harrisonburg	10,842,991	11,044,471
Hopewell	17,247,835	17,324,119
Lynchburg	34,693,715	34,388,138
Martinsville	10,878,133	11,044,255
Newport News	126,465,809	125,494,351
Norfolk	152,457,030	150,359,342
Norton	2,932,161	2,846,788
Petersburg	29,473,251	28,653,591
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Portsmouth	77,720,128	75,430,070

	<i>Estimated Distribution Fiscal Year 2001</i>	<i>Estimated Distribution Fiscal Year 2002</i>
Radford	6,139,409	6,023,824
Richmond City	98,510,783	98,637,896
Roanoke City	49,542,158	49,316,871
Staunton	10,103,831	9,912,529
Suffolk	47,455,738	48,719,400
Virginia Beach	267,626,576	264,609,434
Waynesboro	10,346,100	10,356,511
Williamsburg	1,739,930	1,565,474
Winchester	9,483,800	9,435,628
Fairfax City	4,722,052	4,886,890
Franklin City	6,871,237	6,673,938
Chesapeake City	135,203,517	136,253,810
<b>Towns:</b>		
Lexington	2,390,062	2,500,258
Emporia	4,514,848	4,647,192
Salem	12,185,888	12,222,648
Bedford City	3,880,137	3,825,830
Poquoson	8,307,735	8,245,297
Manassas City	21,448,574	21,871,988
Manassas Park	8,618,384	9,021,396
Colonial Beach	2,680,811	2,602,244
West Point	3,447,316	3,466,574
<b>Grand Total</b>	<b>3,816,981,799</b>	<b>3,831,114,855</b>

**Notes to Table 2:**

- ▶ Fiscal year 2001 and 2002 figures include funding for the following accounts: Standards of Quality (SOQ), textbooks, salary supplement, retiree health credit, enrollment loss, remedial summer school, maintenance supplement, lottery, lottery hold harmless, at-risk, K-3 primary class size, at-risk 4-year olds, early reading intervention, SOL materials, SOL remediation, additional teachers, SOL teacher training, composite index transition, technology assistance, administrative software, dropout prevention, truancy, health incentive fund, school construction, GED funding, and SOL algebra readiness.
- ▶ These amounts are estimates only. Final payments will vary based on reimbursement.
- ▶ These amounts do include funds for the Governor's Academic Challenge, which will be disbursed based on Standards of Accreditation status of schools.