



Legislative Department

Summary

The primary agency in the Legislative Department is the General Assembly, which makes the laws of the Commonwealth. The other legislative agencies support the General Assembly by drafting legislation, distributing copies of legislation and reports, providing computer and security services, conducting audits of government activities, and studying policy issues.

Summary of recommended funding for the Legislative Department

Agency	Fiscal year 2003			Fiscal year 2004		
	GF	NGF	All funds	GF	NGF	All funds
General Assembly of Virginia	26.0	0.0	26.0	26.0	0.0	26.0
Auditor of Public Accounts	9.0	0.7	9.7	9.0	0.7	9.7
Commission on the Virginia Alcohol Safety Action Program	0.0	1.8	1.8	0.0	1.8	1.8
Division of Capitol Police	5.1	0.0	5.1	5.1	0.0	5.1
Division of Legislative Automated Systems	2.8	0.3	3.1	2.8	0.3	3.1
Division of Legislative Services	4.3	<0.1	4.4	4.3	<0.1	4.4
Capitol Square Preservation Council	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Chesapeake Bay Commission	0.2	0.0	0.2	0.2	0.0	0.2
Commissioners for Promotion of Uniformity of Legislation	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Dr. Martin Luther King, Jr. Memorial Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Joint Commission on Health Care	0.4	0.0	0.4	0.4	0.0	0.4
Joint Commission on Technology and Science	0.2	0.0	0.2	0.2	0.0	0.2
State Water Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Coal and Energy Commission	<0.1	0.0	<0.1	<0.1	0.0	<0.1
Virginia Code Commission	0.3	0.0	0.3	0.3	0.0	0.3
Virginia Commission on Youth	0.3	0.0	0.3	0.3	0.0	0.3

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Agency	Fiscal year 2003			Fiscal year 2004		
	GF	NGF	All funds	GF	NGF	All funds
Virginia Housing Study Commission	0.2	0.0	0.2	0.2	0.0	0.2
Virginia Crime Commission	0.4	0.2	0.6	0.4	0.2	0.6
Virginia Freedom of Information Advisory Council	0.1	0.0	0.1	0.1	0.0	0.1
Joint Legislative Audit and Review Commission	2.7	<0.1	2.8	2.7	<0.1	2.8
Virginia Commission on Intergovernmental Cooperation	0.5	0.0	0.5	0.5	0.0	0.5
Legislative Department Reversion Clearing Account	(2.7)	0.0	(2.7)	(2.7)	0.0	(2.7)
Total for Legislative Department	49.9	3.2	53.1	49.9	3.2	53.1

Dollars in millions. Figures may not add due to rounding. See notes to this table on page B-1.

General Assembly of Virginia

The General Assembly makes public policy, enacts laws, provides legal authority, and enacts a budget for all government actions. It elects judges and confirms some of the Governor's appointments. The General Assembly is made up of the 100-member House of Delegates and the 40-member Senate of Virginia. These elected members represent Virginia's citizens and carry out the mandates of the Constitution of Virginia. The agency does not receive any federal funds.

Recommended funding change:

- ▶ **Achieve savings from the reduction in workers' compensation premiums.** Savings resulting from a reduction in workers' compensation premiums paid by state agencies on behalf of their employees. Workers' compensation premiums are based in large part on the claims experience of agencies. A low claims experience results in a reduction in premiums. This action allows the agency to retain 25 percent of the premium reduction as an incentive to maintain good workplace safety. For 2003, a savings of \$586 (GF).

Auditor of Public Accounts

The office audits financial records of all state and many local government agencies. It approves accounting systems developed for state agencies, and recommends accounting systems for local government agencies. The office also provides guidelines for certified public accounting firms that audit counties. Finally, the Auditor of Public Accounts prepares an annual comparative cost report for counties and cities. The agency does not receive any federal funds.

Recommended funding change:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for increases in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For 2003, a savings of \$5,607 (GF). For 2004, an increase of \$131 (GF).

Commission on the Virginia Alcohol Safety Action Program

Legislators, judges, a citizen-appointee, and representatives of selected state and local agencies serve on this commission. It regulates, coordinates, and monitors the activities of 24 local programs. These programs educate the public about drunk driving and boating. They also evaluate and help convicted people to recognize their alcohol and drug abuse problems, and provide intensive treatment for these problems, depending on the person's need. The agency is supported by nongeneral funds from federal grants and fees charged to program participants. In 2001, 9.4 percent of the agency's spending was from federal funds.

No recommended funding changes

Division of Capitol Police

The division provides security for the buildings and grounds of the Capitol and state properties in the Capitol area. The division investigates all crimes that happen on these sites. When assigned, the division protects the Governor, members of the Governor's family, the Lieutenant Governor, the Attorney General, and members of the General Assembly. The agency does not receive any federal funds.

Recommended funding changes:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for increases in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For 2003, an increase of \$28,883 (GF). For 2004, an increase of \$31,487 (GF).

Division of Legislative Automated Systems

The division operates computer systems, including those for legislative bill status and reporting, for the General Assembly and other legislative agencies. The division also handles publications for the General Assembly. The agency does not receive any federal funds.

Recommended funding change:

- ▶ **Achieve savings from the reduction in workers' compensation premiums.** Savings resulting from a reduction in workers' compensation premiums paid by state agencies on behalf of their employees. Workers' compensation premiums are based in large part on the claims experience of agencies. A low claims experience results in a reduction in premiums. This action allows the agency to retain 25 percent of the premium reduction as an incentive to maintain good workplace safety. For 2003, a savings of \$422 (GF). For 2004, a savings of \$328 (GF).

Division of Legislative Services

The division drafts legislation for members of the General Assembly. It provides legal, research, administrative, and clerical support to all legislative study commissions and standing committees. It also hires hostesses who give public tours of the State Capitol. The agency does not receive any federal funds.

Recommended funding change:

- ▶ **Achieve savings from the reduction in workers' compensation premiums.** Savings resulting from a reduction in workers' compensation premiums paid by state agencies on behalf of their employees. Workers' compensation premiums are based in large part on the claims experience of agencies. A low claims experience results in a reduction in premiums. This action allows the agency to retain 25 percent of the premium reduction as an incentive to maintain good workplace safety. For 2003, a savings of \$1,271 (GF). For 2004, a savings of \$1,437 (GF).

Capitol Square Preservation Council

This council is charged with duties regarding the architectural, historical, archeological, and landscape features of Capitol Square in the heart of Richmond. The council is composed of 14 members consisting of appointees from various historical, architectural, and garden associations, the Secretary of Administration, five members of the General Assembly, and the clerks of the House of Delegates and the Senate of Virginia. The council makes an annual report on its activities and recommendations, if any, to the Governor and General Assembly. The agency does not receive any federal funds.

Recommended funding change:

- ▶ **Adjust funding for rental charges.** Adjusts the agency's appropriation in response to the development of new rates for rental space at the seat of government. The new rates were developed to account for increases in the costs of contractual services, payments in lieu of taxes, utilities, vacant space, and personal services. For 2003, an increase of \$160 (GF). For 2004, an increase of \$316 (GF).

Chesapeake Bay Commission

The commission has 21 members from Virginia, Maryland, and Pennsylvania. It works on problems of mutual concern about the Chesapeake Bay. Virginia's seven members include legislators, the Governor or his designee, and a legislative designee. The agency does not receive any federal funds.

No recommended funding changes

Commissioners for the Promotion of Uniformity of Legislation

The national conference examines areas in which it would be helpful for laws to be uniform in all states and recommends model legislation for adoption. Five commissioners represent Virginia at national meetings. The agency does not receive any federal funds.

No recommended funding changes

Dr. Martin Luther King, Jr. Memorial Commission

This permanent legislative commission is charged to identify, plan, develop, and implement programs that further the philosophy and memory of Dr. King. The commission has 15 members composed of legislators and citizens. The commission reports its findings and recommendations to the Governor and General Assembly annually. The commission does not receive any federal funds.

No recommended funding changes

Joint Commission on Health Care

The commission is composed of 16 legislative members. It studies how to provide, regulate, license, and deliver health care to ensure that the greatest number of Virginians receive quality, cost-effective health care services. The commission reports annually to the Governor and General Assembly. The agency does not receive any federal funds.

No recommended funding changes

Joint Commission on Technology and Science

The commission, made up of nine legislators, studies all aspects of technology and science and promotes the development of technology and science in the Commonwealth through sound public policies. The commission reports its findings and recommendations to the Governor and General Assembly annually. The agency does not receive any federal funds.

No recommended funding changes

State Water Commission

This commission of legislators and citizens studies water supply and distribution issues in the Commonwealth. It works with other state agencies that deal with water issues. The commission reports its findings and recommendations to the Governor and General Assembly annually. The agency does not receive any federal funds.

No recommended funding changes

Virginia Coal and Energy Commission

The commission has 20 members consisting of legislators and citizens. The commission studies all aspects of coal as an energy resource and endeavors to stimulate, encourage, promote, and assist in the development of renewable and non-petroleum energy resources. It advises the Governor and General Assembly in these matters. The agency does not receive any federal funds.

No recommended funding changes

Virginia Code Commission

The commission updates the Commonwealth's laws by reorganizing, indexing, and publishing the Code of Virginia and the Virginia Advisory Code. The commission also has authority to make minor changes to both codes. Current and former legislators and judges serve on the commission, along with the Attorney General and the director of the Division of Legislative Services. The agency does not receive any federal funds.

No recommended funding changes

Virginia Commission on Youth

Legislators and citizens serve on this commission, which studies the needs of Virginia's youth and their families and recommends policies to guide all agencies that deal with these issues. In 2001, the agency did not receive any federal funds.

No recommended funding changes

Virginia Crime Commission

Legislators, citizens, and the Attorney General serve on this commission, which studies all areas of public safety and protection. The commission recommends solutions to the Governor and General Assembly. In 2001, 26.3 percent of the agency's spending was from federal funds.

No recommended funding changes

Virginia Freedom of Information Advisory Council

The council is created as an advisory council in the legislative branch to encourage and facilitate compliance with the Freedom of Information Act. The council has twelve members composed of state agency heads, legislators, and citizens. The council does not receive any federal funds.

No recommended funding changes

Virginia Housing Study Commission

The commission, made up of legislators and appointees of the Governor, studies housing policy, the extent and causes of poor housing, and the effect of the Uniform Statewide Building Code. It recommends corrective action to the Governor and General Assembly. The agency does not receive any federal funds.

No recommended funding changes

Joint Legislative Audit and Review Commission (JLARC)

Legislators and the Auditor of Public Accounts make up this commission, which directs a professional staff. JLARC evaluates program performance and reviews the operations and administration of state agencies, programs, and functions. The agency does not receive any federal funds.

No recommended funding changes

Virginia Commission on Intergovernmental Cooperation

The commission, made up of legislators and certain state government officials, participates in the Council of State Governments. It proposes cooperative agreements between Virginia and other states. It also reviews legislation that would be uniform across all states. The agency does not receive any federal funds.

No recommended funding changes

Legislative Department Reversion Clearing Account

This central account holds funds to cover unexpected cost increases for legislative agencies. Rather than budgeting in each agency costs such as anticipated grants that do not get funded, a lower amount of money can be held centrally to fund needs as they arise. The Joint Rules Committee must approve all transfers from this fund. The agency does not receive any federal funds.

Recommended funding change:

- ▶ **Implement across-the-board reduction for agencies of the Legislative Department.** Aids in the balancing of the budget through the creation of a reversion account representing the Legislative Branch share of an across-the-board reduction in state agency appropriations. This action continues the two percent reduction begun in 2002, and adds another four percent reduction in 2003. The four percent reduction is continued into 2004 with no additional reduction. These reductions exempt law enforcement officers. For both years, a reduction of \$2.9 million (GF).



Legislative Department

Detail Tables

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
GENERAL ASSEMBLY OF VIRGINIA						
2002 legislative appropriation	25,622,456	0	25,622,456	25,622,456	0	25,622,456
Adjustments to legislative appropriation	331,415	0	331,415	331,415	0	331,415
Activity-based budget	25,953,871	0	25,953,871	25,953,871	0	25,953,871
Recommended funding change:						
► Achieve savings from the reduction in workers' compensation premiums	(586)	0	(586)	0	0	0
Total recommended funding changes	(586)	0	(586)	0	0	0
Total recommended funding	25,953,285	0	25,953,285	25,953,871	0	25,953,871
% change over activity-based budget	(<0.01%)	0%	(<0.01%)	0%	0%	0%
Position level:						
2002 legislative appropriation	217.00	0	217.00	217.00	0	217.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	217.00	0	217.00	217.00	0	217.00
AUDITOR OF PUBLIC ACCOUNTS						
2002 legislative appropriation	8,798,109	692,054	9,490,163	8,798,109	692,054	9,490,163
Adjustments to legislative appropriation	164,099	16,904	181,003	164,099	16,904	181,003
Activity-based budget	8,962,208	708,958	9,671,166	8,962,208	708,958	9,671,166
Recommended funding change:						
► Adjust funding for rental charges	(5,607)	0	(5,607)	131	0	131
Total recommended funding change	(5,607)	0	(5,607)	131	0	131
Total recommended funding	8,956,601	708,958	9,665,559	8,962,339	708,958	9,671,297
% change over activity-based budget	(0.06%)	0%	(0.06%)	<0.01%	0%	<0.01%
Position level:						
2002 legislative appropriation	134.00	11.00	145.00	134.00	11.00	145.00
Recommended position level changes	(2.00)	2.00	0	(2.00)	2.00	0
Total recommended positions	132.00	13.00	145.00	132.00	13.00	145.00
COMMISSION ON THE VIRGINIA ALCOHOL SAFETY ACTION PROGRAM						
2002 legislative appropriation	0	1,339,748	1,339,748	0	1,339,748	1,339,748
Adjustments to legislative appropriation	0	510,133	510,133	0	510,133	510,133
Activity-based budget	0	1,849,881	1,849,881	0	1,849,881	1,849,881

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Total recommended funding	0	1,849,881	1,849,881	0	1,849,881	1,849,881
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	11.50	11.50	0	11.50	11.50
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	11.50	11.50	0	11.50	11.50
DIVISION OF CAPITOL POLICE						
2002 legislative appropriation	4,940,286	0	4,940,286	4,940,286	0	4,940,286
Adjustments to legislative appropriation	142,134	0	142,134	142,134	0	142,134
Activity-based budget	5,082,420	0	5,082,420	5,082,420	0	5,082,420
Recommended funding change:						
► Adjust funding for rental charges	28,883	0	28,883	31,487	0	31,487
Total recommended funding change	28,883	0	28,883	31,487	0	31,487
Total recommended funding	5,111,303	0	5,111,303	5,113,907	0	5,113,907
% change over activity-based budget	0.57%	0%	0.57%	0.62%	0%	0.62%
Position level:						
2002 legislative appropriation	103.00	0	103.00	103.00	0	103.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	103.00	0	103.00	103.00	0	103.00
DIVISION OF LEGISLATIVE AUTOMATED SYSTEMS						
2002 legislative appropriation	2,765,677	262,688	3,028,365	2,765,677	262,688	3,028,365
Adjustments to legislative appropriation	25,629	5,292	30,921	25,629	5,292	30,921
Activity-based budget	2,791,306	267,980	3,059,286	2,791,306	267,980	3,059,286
Recommended funding changes:						
► Achieve savings from the reduction in workers' compensation premiums	(422)	0	(422)	(328)	0	(328)
Total recommended funding changes	(422)	0	(422)	(328)	0	(328)
Total recommended funding	2,790,884	267,980	3,058,864	2,790,978	267,980	3,058,958
% change over activity-based budget	(0.02%)	0%	(0.01%)	(0.01%)	0%	(0.01%)
Position level:						
2002 legislative appropriation	16.00	3.00	19.00	16.00	3.00	19.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	16.00	3.00	19.00	16.00	3.00	19.00
DIVISION OF LEGISLATIVE SERVICES						
2002 legislative appropriation	4,249,401	67,500	4,316,901	4,249,401	67,500	4,316,901
Adjustments to legislative appropriation	84,139	0	84,139	84,139	0	84,139
Activity-based budget	4,333,540	67,500	4,401,040	4,333,540	67,500	4,401,040

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Recommended funding change:						
▶ Achieve savings from the reduction in workers' compensation premiums	(1,271)	0	(1,271)	(1,437)	0	(1,437)
Total recommended funding changes	(1,271)	0	(1,271)	(1,437)	0	(1,437)
Total recommended funding	4,332,269	67,500	4,399,769	4,332,103	67,500	4,399,603
% change over activity-based budget	(0.03%)	0%	(0.03%)	(0.03%)	0%	(0.03%)
Position level:						
2002 legislative appropriation	55.00	0	55.00	55.00	0	55.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	55.00	0	55.00	55.00	0	55.00
CAPITOL SQUARE PRESERVATION COUNCIL						
2002 legislative appropriation	100,000	0	100,000	100,000	0	100,000
Adjustments to legislative appropriation	(691)	0	(691)	(691)	0	(691)
Activity-based budget	99,309	0	99,309	99,309	0	99,309
Recommended funding change:						
▶ Adjust funding for rental charges	160	0	160	316	0	316
Total recommended funding change	160	0	160	316	0	316
Total recommended funding	99,469	0	99,469	99,625	0	99,625
% change over activity-based budget	0.16%	0%	0.16%	0.32%	0%	0.32%
Position level:						
2002 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
CHESAPEAKE BAY COMMISSION						
2002 legislative appropriation	173,261	0	173,261	173,261	0	173,261
Adjustments to legislative appropriation	1,127	0	1,127	1,127	0	1,127
Activity-based budget	174,388	0	174,388	174,388	0	174,388
Total recommended funding	174,388	0	174,388	174,388	0	174,388
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	1.00	0	1.00	1.00	0	1.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	1.00	0	1.00	1.00	0	1.00
DR. MARTIN LUTHER KING, JR. MEMORIAL COMMISSION						
2002 legislative appropriation	40,000	0	40,000	40,000	0	40,000
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	40,000	0	40,000	40,000	0	40,000

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Total recommended funding	40,000	0	40,000	40,000	0	40,000
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
JOINT COMMISSION ON HEALTH CARE						
2002 legislative appropriation	433,132	102,994	536,126	433,132	102,994	536,126
Adjustments to legislative appropriation	3,505	(102,994)	(99,489)	3,505	(102,994)	(99,489)
Activity-based budget	436,637	0	436,637	436,637	0	436,637
Total recommended funding	436,637	0	436,637	436,637	0	436,637
% change over activity-based budget	0%	N/A	0%	0%	N/A	0%
Position level:						
2002 legislative appropriation	4.00	1.00	5.00	4.00	1.00	5.00
Recommended position level changes	0	(1.00)	(1.00)	0	(1.00)	(1.00)
Total recommended positions	4.00	0	4.00	4.00	0	4.00
JOINT COMMISSION ON TECHNOLOGY AND SCIENCE						
2002 legislative appropriation	162,501	0	162,501	162,501	0	162,501
Adjustments to legislative appropriation	470	0	470	470	0	470
Activity-based budget	162,971	0	162,971	162,971	0	162,971
Total recommended funding	162,971	0	162,971	162,971	0	162,971
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION						
2002 legislative appropriation	39,500	0	39,500	39,500	0	39,500
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	39,500	0	39,500	39,500	0	39,500
Total recommended funding	39,500	0	39,500	39,500	0	39,500
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
STATE WATER COMMISSION						
2002 legislative appropriation	10,160	0	10,160	10,160	0	10,160
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	10,160	0	10,160	10,160	0	10,160
Total recommended funding	10,160	0	10,160	10,160	0	10,160
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA COAL AND ENERGY COMMISSION						
2002 legislative appropriation	21,320	0	21,320	21,320	0	21,320
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	21,320	0	21,320	21,320	0	21,320
Total recommended funding	21,320	0	21,320	21,320	0	21,320
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA CODE COMMISSION						
2002 legislative appropriation	282,538	0	282,538	282,538	0	282,538
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	282,538	0	282,538	282,538	0	282,538
Total recommended funding	282,538	0	282,538	282,538	0	282,538
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
VIRGINIA COMMISSION ON YOUTH						
2002 legislative appropriation	308,753	0	308,753	308,753	0	308,753
Adjustments to legislative appropriation	3,732	0	3,732	3,732	0	3,732
Activity-based budget	312,485	0	312,485	312,485	0	312,485
Total recommended funding	312,485	0	312,485	312,485	0	312,485
% change over activity-based budget	0%	0%	0%	0%	0%	0%

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Position level:						
2002 legislative appropriation	3.00	0	3.00	3.00	0	3.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	3.00	0	3.00	3.00	0	3.00
VIRGINIA CRIME COMMISSION						
2002 legislative appropriation	330,864	200,447	531,311	330,864	200,447	531,311
Adjustments to legislative appropriation	60,742	(673)	60,069	60,742	(673)	60,069
Activity-based budget	391,606	199,774	591,380	391,606	199,774	591,380
Total recommended funding	391,606	199,774	591,380	391,606	199,774	591,380
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	4.00	2.00	6.00	4.00	2.00	6.00
Recommended position level changes	1.00	0	1.00	1.00	0	1.00
Total recommended positions	5.00	2.00	7.00	5.00	2.00	7.00
VIRGINIA FREEDOM OF INFORMATION ADVISORY COUNCIL						
2002 legislative appropriation	147,841	0	147,841	147,841	0	147,841
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	147,841	0	147,841	147,841	0	147,841
Total recommended funding	147,841	0	147,841	147,841	0	147,841
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	1.50	0	1.50	1.50	0	1.50
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	1.50	0	1.50	1.50	0	1.50
VIRGINIA HOUSING STUDY COMMISSION						
2002 legislative appropriation	151,399	0	151,399	151,399	0	151,399
Adjustments to legislative appropriation	1,781	0	1,781	1,781	0	1,781
Activity-based budget	153,180	0	153,180	153,180	0	153,180
Total recommended funding	153,180	0	153,180	153,180	0	153,180
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	2.00	0	2.00	2.00	0	2.00
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	2.00	0	2.00	2.00	0	2.00
JOINT LEGISLATIVE AUDIT AND REVIEW COMMISSION						
2002 legislative appropriation	2,727,797	96,178	2,823,975	2,727,797	96,178	2,823,975
Adjustments to legislative appropriation	(6,101)	1,693	(4,408)	(6,101)	1,693	(4,408)
Activity-based budget	2,721,696	97,871	2,819,567	2,721,696	97,871	2,819,567

	Fiscal Year 2003			Fiscal Year 2004		
	General	Nongeneral	All Funds	General	Nongeneral	All Funds
Total recommended funding	2,721,696	97,871	2,819,567	2,721,696	97,871	2,819,567
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	37.00	1.00	38.00	37.00	1.00	38.00
Recommended position level changes	(1.00)	0	(1.00)	(1.00)	0	(1.00)
Total recommended positions	36.00	1.00	37.00	36.00	1.00	37.00
VIRGINIA COMMISSION ON INTERGOVERNMENTAL COOPERATION						
2002 legislative appropriation	518,900	0	518,900	518,900	0	518,900
Adjustments to legislative appropriation	0	0	0	0	0	0
Activity-based budget	518,900	0	518,900	518,900	0	518,900
Total recommended funding	518,900	0	518,900	518,900	0	518,900
% change over activity-based budget	0%	0%	0%	0%	0%	0%
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
LEGISLATIVE DEPARTMENT REVERSION CLEARING ACCOUNT						
2002 legislative appropriation	106,320	0	106,320	106,320	0	106,320
Adjustments to legislative appropriation	20,000	0	20,000	20,000	0	20,000
Activity-based budget	126,320	0	126,320	126,320	0	126,320
Recommended funding change:						
► Implement across the board reduction for agencies of the Legislative Department	(2,860,787)	0	(2,860,787)	(2,860,787)	0	(2,860,787)
Total recommended funding change	(2,860,787)	0	(2,860,787)	(2,860,787)	0	(2,860,787)
Total recommended funding	(2,734,467)	0	(2,734,467)	(2,734,467)	0	(2,734,467)
% change over activity-based budget	(2,264.71%)	0%	(2,264.71%)	(2,264.71%)	0%	(2,264.71%)
Position level:						
2002 legislative appropriation	0	0	0	0	0	0
Recommended position level changes	0	0	0	0	0	0
Total recommended positions	0	0	0	0	0	0
TOTAL FOR LEGISLATIVE						
Grand total recommended funds	49,922,566	3,191,964	53,114,530	49,931,578	3,191,964	53,123,542
Grand total recommended positions	579.50	30.50	610.00	579.50	30.50	610.00