



Supplemental Information

Summary

Item 279 (D.) of the 2000 Appropriation Act requires that certain information on per capita debt and per capita spending in Virginia be reported in the executive budget document. This information is presented below.

Population of Virginia = 7,078,515

Tax-supported debt:	<i>June 30, 2002</i>	<i>June 30, 2003</i>	<i>June 30, 2004</i>
Estimated amount outstanding	\$3,791,279,000	\$3,569,126,000	\$3,368,565,000
Per capita amount outstanding	\$435.60	\$504.22	\$475.89
Projected spending:	<i>Fiscal Year 2002</i>	<i>Fiscal Year 2003</i>	<i>Fiscal Year 2004</i>
Total appropriation in Governor's budget	\$24,076,594,947	\$26,033,365,657	\$26,287,091,645
Less: Funding for personal property tax relief program	<u>809,445,981</u>	<u>819,244,356</u>	<u>966,738,254</u>
Net total appropriation in Governor's budget	\$23,267,148,966	\$25,214,121,301	\$25,320,353,391
Per capita appropriation in Governor's budget	\$3,401.36	\$3,677.80	\$3,713.65
Less: Per capita funding for personal property tax relief program	<u>114.35</u>	<u>115.74</u>	<u>136.57</u>
Net per capita appropriation in Governor's budget	\$3,287.01	\$3,562.06	\$3,577.08

Notes:

Population data is 2000 population from the U.S. Bureau of the Census, as reported by Weldon Cooper Center for Public Service, University of Virginia.

Tax-supported debt provided by Virginia Department of the Treasury. Figures are adjusted for compensated absences, pension liabilities, and certain other liabilities.