Estimated Impact of Selected Governor's Budget Items On Towns

Appalachia (Wise Co.) (Town)

	FY 2005	FY 2006
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,870	\$2,182
Estimated Liter tax distributions (wine tax distribution)	\$1,247	\$1,247
Estimated Rolling Stock tax distribution	\$6,200	\$6,200
Estimated personal property tax relief reimbursement (Car Tax)	\$23,568	\$27,238
Public Safety		
Aid to localities with police departments (HB 599)	\$47,446	\$50,672
Estimated Direct Payments Total For Appalachia (Wise Co.) (Town)	\$80,332	\$87,539
Estimated Dollar Total For Appalachia (Wise Co.) (Town)	<u>\$80,332</u>	<u>\$87,539</u>