

Estimated Impact of Selected Governor's Budget Items On Towns

Bridgewater (Rockingham Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$5,292	\$6,174
Estimated Liter tax distributions (wine tax distribution)	\$3,528	\$3,528
Estimated personal property tax relief reimbursement (Car Tax)	\$103,023	\$119,465
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,122
Public Safety		
Aid to localities with police departments (HB 599)	\$136,285	\$145,553
Transportation		
Bridgewater Street Maintenance (VDOT)	\$483,184	\$502,511
Estimated Direct Payments Total For Bridgewater (Rockingham Co.) (Town)	\$731,312	\$779,353
<u>Major State Facilities in the Region</u>		
Transportation		
Bridgewater Urban (VDOT)	\$259,768	\$295,687
Estimated Total, Major State Facilities in the Region For Bridgewater (Rockingham Co.) (Town)	\$259,768	\$295,687
Estimated Dollar Total For Bridgewater (Rockingham Co.) (Town)	<u>\$991,080</u>	<u>\$1,075,040</u>