

Estimated Impact of Selected Governor's Budget Items On Towns

Buchanan (Botetourt Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,254	\$1,463
Estimated Liter tax distributions (wine tax distribution)	\$836	\$836
Estimated Rolling Stock tax distribution	\$2,566	\$2,566
Estimated personal property tax relief reimbursement (Car Tax)	\$10,972	\$12,830
Public Safety		
Aid to localities with police departments (HB 599)	\$32,459	\$34,666
Estimated Direct Payments Total For Buchanan (Botetourt Co.) (Town)	\$48,086	\$52,361
Estimated Dollar Total For Buchanan (Botetourt Co.) (Town)	\$48,086	\$52,361