

Estimated Impact of Selected Governor's Budget Items On Towns

Cape Charles (Northampton Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,153	\$1,346
Estimated Liter tax distributions (wine tax distribution)	\$769	\$769
Estimated personal property tax relief reimbursement (Car Tax)	\$46,707	\$54,172
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$29,234	\$31,222
Transportation		
Mass Transit and Rail Assistance - Cape Charles	\$116,385	\$123,859
Estimated Direct Payments Total For Cape Charles (Northampton Co.) (Town)	\$194,248	\$212,117
Estimated Dollar Total For Cape Charles (Northampton Co.) (Town)	<u>\$194,248</u>	<u>\$212,117</u>