

Estimated Impact of Selected Governor's Budget Items On Towns

Cedar Bluff (Tazewell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,104	\$1,287
Estimated Liter tax distributions (wine tax distribution)	\$736	\$736
Estimated Rolling Stock tax distribution	\$6,005	\$6,005
Estimated personal property tax relief reimbursement (Car Tax)	\$8,868	\$10,263
Public Safety		
Aid to localities with police departments (HB 599)	\$28,230	\$30,149
Transportation		
Mass Transit and Rail Assistance - Cedar Bluff	\$80,248	\$85,401
Estimated Direct Payments Total For Cedar Bluff (Tazewell Co.) (Town)	\$125,190	\$133,842
Estimated Dollar Total For Cedar Bluff (Tazewell Co.) (Town)	<u>\$125,190</u>	<u>\$133,842</u>