

Estimated Impact of Selected Governor's Budget Items On Towns

Chincoteague (Accomack Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$4,391	\$5,123
Estimated Litter tax distributions (wine tax distribution)	\$2,927	\$2,927
Estimated personal property tax relief reimbursement (Car Tax)	\$125,185	\$145,547
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,811
Public Safety		
Aid to localities with police departments (HB 599)	\$114,717	\$122,518
Transportation		
Chincoteague Street Maintenance (VDOT)	\$450,320	\$468,333
Mass Transit and Rail Assistance - Chincoteague	\$20,829	\$22,166
Estimated Direct Payments Total For Chincoteague (Accomack Co.) (Town)	\$718,369	\$768,425
<u>Major State Facilities in the Region</u>		
Transportation		
Chincoteague Urban (VDOT)	\$219,155	\$249,071
Estimated Total, Major State Facilities in the Region For Chincoteague (Accomack Co.) (Town)	\$219,155	\$249,071
Estimated Dollar Total For Chincoteague (Accomack Co.) (Town)	\$937,524	\$1,017,496