

# Estimated Impact of Selected Governor's Budget Items On Towns

## Christiansburg (Montgomery Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$17,237	\$20,109
Estimated Liter tax distributions (wine tax distribution)	\$11,491	\$11,491
Estimated Rolling Stock tax distribution	\$21,487	\$21,487
Estimated personal property tax relief reimbursement (Car Tax)	\$221,252	\$257,235
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$456,963	\$488,037
<b>Transportation</b>		
Christiansburg Street Maintenance (VDOT)	\$2,082,600	\$2,165,903
<b>Estimated Direct Payments Total For Christiansburg (Montgomery Co.) (Town)</b>	<b>\$2,811,029</b>	<b>\$2,964,262</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Christiansburg Urban (VDOT)	\$871,392	\$989,180
<b>Estimated Total, Major State Facilities in the Region For Christiansburg (Montgomery Co.) (Town)</b>	<b>\$871,392</b>	<b>\$989,180</b>
<b>Estimated Dollar Total For Christiansburg (Montgomery Co.) (Town)</b>	<b><u>\$3,682,421</u></b>	<b><u>\$3,953,442</u></b>