

Estimated Impact of Selected Governor's Budget Items On Towns

Elkton (Rockingham Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,077	\$2,423
Estimated Liter tax distributions (wine tax distribution)	\$1,385	\$1,385
Estimated Rolling Stock tax distribution	\$2,673	\$2,673
Estimated personal property tax relief reimbursement (Car Tax)	\$25,803	\$29,911
Public Safety		
Aid to localities with police departments (HB 599)	\$53,764	\$57,419
Transportation		
Elkton Street Maintenance (VDOT)	\$226,512	\$235,572
Estimated Direct Payments Total For Elkton (Rockingham Co.) (Town)	\$312,213	\$329,383
<u>Major State Facilities in the Region</u>		
Transportation		
Elkton Urban (VDOT)	\$106,430	\$120,668
Estimated Total, Major State Facilities in the Region For Elkton (Rockingham Co.) (Town)	\$106,430	\$120,668
Estimated Dollar Total For Elkton (Rockingham Co.) (Town)	\$418,643	\$450,051