

Estimated Impact of Selected Governor's Budget Items On Towns

Farmville (Cumberland, Prince Edward Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$6,962	\$8,122
Estimated Liter tax distributions (wine tax distribution)	\$4,641	\$4,641
Estimated Rolling Stock tax distribution	\$4,913	\$4,913
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,319
Public Safety		
Aid to localities with police departments (HB 599)	\$179,634	\$191,850
Transportation		
Farmville Street Maintenance (VDOT)	\$1,018,784	\$1,059,535
Mass Transit and Rail Assistance - Farmville	\$224,111	\$238,502
Estimated Direct Payments Total For Farmville (Cumberland, Prince Edward Co.) (Town)	\$1,439,045	\$1,509,883
<u>Major State Facilities in the Region</u>		
Transportation		
Farmville Urban (VDOT)	\$351,801	\$399,371
Estimated Total, Major State Facilities in the Region For Farmville (Cumberland, Prince Edward Co.) (Town)	\$351,801	\$399,371
Estimated Dollar Total For Farmville (Cumberland, Prince Edward Co.) (Town)	<u>\$1,790,846</u>	<u>\$1,909,254</u>