

Estimated Impact of Selected Governor's Budget Items On Towns

Glen Lyn (Giles Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$154	\$179
Estimated Liter tax distributions (wine tax distribution)	\$102	\$102
Estimated Rolling Stock tax distribution	\$2,801	\$2,801
Estimated personal property tax relief reimbursement (Car Tax)	\$1,380	\$1,606
Public Safety		
Aid to localities with police departments (HB 599)	\$4,150	\$4,438
Estimated Direct Payments Total For Glen Lyn (Giles Co.) (Town)	\$8,587	\$9,126
Estimated Dollar Total For Glen Lyn (Giles Co.) (Town)	<u>\$8,587</u>	<u>\$9,126</u>