

Estimated Impact of Selected Governor's Budget Items On Towns

Haymarket (Prince William Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|--|------------------------|------------------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$894 | \$1,043 |
| Estimated Liter tax distributions (wine tax distribution) | \$596 | \$596 |
| Estimated Rolling Stock tax distribution | \$1,058 | \$1,058 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$11 | \$12 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$27,875 | \$29,771 |
| Estimated Direct Payments Total For Haymarket (Prince William Co.) (Town) | \$30,434 | \$32,480 |
| Estimated Dollar Total For Haymarket (Prince William Co.) (Town) | <u>\$30,434</u> | <u>\$32,480</u> |