

# Estimated Impact of Selected Governor's Budget Items On Towns

## Haysi (Dickenson Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$189	\$221
Estimated Liter tax distributions (wine tax distribution)	\$126	\$126
Estimated Rolling Stock tax distribution	\$4,066	\$4,066
<b>Natural Resources</b>		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$4,810	\$5,138
<b>Estimated Direct Payments Total For Haysi (Dickenson Co.) (Town)</b>	<b>\$9,191</b>	<b>\$10,300</b>
<b>Estimated Dollar Total For Haysi (Dickenson Co.) (Town)</b>	<b><u>\$9,191</u></b>	<b><u>\$10,300</u></b>