

Estimated Impact of Selected Governor's Budget Items On Towns

Hillsville (Carroll Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,898	\$3,381
Estimated Liter tax distributions (wine tax distribution)	\$1,932	\$1,932
Estimated personal property tax relief reimbursement (Car Tax)	\$54,359	\$63,340
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,093
Public Safety		
Aid to localities with police departments (HB 599)	\$74,408	\$79,467
Estimated Direct Payments Total For Hillsville (Carroll Co.) (Town)	\$133,596	\$149,213
Estimated Dollar Total For Hillsville (Carroll Co.) (Town)	\$133,596	\$149,213