

Estimated Impact of Selected Governor's Budget Items On Towns

La Crosse (Mecklenburg Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$629	\$733
Estimated Liter tax distributions (wine tax distribution)	\$419	\$419
Estimated personal property tax relief reimbursement (Car Tax)	\$2,423	\$2,715
Public Safety		
Aid to localities with police departments (HB 599)	\$33,226	\$35,485
Aid to localities with police departments (HB 599)	\$16,150	\$17,248
Estimated Direct Payments Total For La Crosse (Mecklenburg Co.) (Town)	\$52,846	\$56,600
Estimated Dollar Total For La Crosse (Mecklenburg Co.) (Town)	\$52,846	\$56,600