

Estimated Impact of Selected Governor's Budget Items On Towns

Louisa (Louisa Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,425	\$1,662
Estimated Liter tax distributions (wine tax distribution)	\$950	\$950
Estimated Rolling Stock tax distribution	\$2,997	\$2,997
Estimated personal property tax relief reimbursement (Car Tax)	\$20,039	\$23,753
Public Safety		
Aid to localities with police departments (HB 599)	\$37,455	\$40,002
Estimated Direct Payments Total For Louisa (Louisa Co.) (Town)	\$62,866	\$69,365
Estimated Dollar Total For Louisa (Louisa Co.) (Town)	\$62,866	\$69,365