

Estimated Impact of Selected Governor's Budget Items On Towns

Luray (Page Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|--|--------------------|--------------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$4,954 | \$5,780 |
| Estimated Liter tax distributions (wine tax distribution) | \$3,303 | \$3,303 |
| Estimated Rolling Stock tax distribution | \$3,215 | \$3,215 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$70,103 | \$81,789 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$128,250 | \$136,971 |
| Transportation | | |
| Luray Street Maintenance (VDOT) | \$687,752 | \$715,262 |
| Estimated Direct Payments Total For Luray (Page Co.) (Town) | \$897,577 | \$946,320 |
| <u>Major State Facilities in the Region</u> | | |
| Transportation | | |
| Luray Urban (VDOT) | \$253,555 | \$287,508 |
| Estimated Total, Major State Facilities in the Region For Luray (Page Co.) (Town) | \$253,555 | \$287,508 |
| Estimated Dollar Total For Luray (Page Co.) (Town) | \$1,151,132 | \$1,233,828 |