

Estimated Impact of Selected Governor's Budget Items On Towns

Marion (Smyth Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$6,457	\$7,534
Estimated Liter tax distributions (wine tax distribution)	\$4,305	\$4,305
Estimated Rolling Stock tax distribution	\$4,156	\$4,156
Estimated personal property tax relief reimbursement (Car Tax)	\$38,339	\$44,073
Public Safety		
Aid to localities with police departments (HB 599)	\$165,546	\$176,803
Transportation		
Marion Street Maintenance (VDOT)	\$868,192	\$902,919
Mass Transit and Rail Assistance - Marion	\$897,277	\$954,895
Estimated Direct Payments Total For Marion (Smyth Co.) (Town)	\$1,984,272	\$2,094,684
<u>Major State Facilities in the Region</u>		
Transportation		
Marion Urban (VDOT)	\$337,833	\$382,319
Estimated Total, Major State Facilities in the Region For Marion (Smyth Co.) (Town)	\$337,833	\$382,319
Estimated Dollar Total For Marion (Smyth Co.) (Town)	<u>\$2,322,105</u>	<u>\$2,477,003</u>