

Estimated Impact of Selected Governor's Budget Items On Towns

Middletown (Frederick Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|--|------------------------|------------------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$1,032 | \$1,204 |
| Estimated Liter tax distributions (wine tax distribution) | \$688 | \$688 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$39,720 | \$47,092 |
| Natural Resources | | |
| Litter control and recycling noncompetitive grant (DEQ) | \$0 | \$749 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$27,305 | \$29,161 |
| Estimated Direct Payments Total For Middletown (Frederick Co.) (Town) | \$68,746 | \$78,895 |
| Estimated Dollar Total For Middletown (Frederick Co.) (Town) | <u>\$68,746</u> | <u>\$78,895</u> |