

Estimated Impact of Governor Warner's Budget On Localities

Nottoway (County)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Administration		
General Registrar Salaries	\$36,941	\$36,941
Local Electoral Board Salaries	\$6,910	\$6,910
Circuit Court Clerks	\$148,949	\$151,330
Commissioners of the Revenue	\$68,826	\$70,205
Commonwealth Attorneys	\$134,205	\$136,562
Jail Per Diems	\$709,839	\$746,606
Sheriffs	\$2,702,806	\$2,741,835
Treasurers	\$81,879	\$83,463
Commerce and Trade		
Piedmont Planning District Grant	\$59,611	\$59,611
Education		
Aid to Local School Divisions	\$12,740,155	\$12,716,167
State aid to public libraries: Nottoway County Public Library	\$36,389	\$36,389
Finance		
Estimated ABC profits distribution	\$9,340	\$10,897
Estimated Liter tax distributions (wine tax distribution)	\$6,227	\$6,227
Estimated Recordation tax distribution	\$25,777	\$25,777
Estimated Rolling Stock tax distribution	\$61,497	\$61,497
Estimated personal property tax relief reimbursement (Car Tax)	\$1,080,989	\$1,253,671
Health & Human Resources		
Locally Delivered Programs for the Elderly	\$205,718	\$205,718
Services for at-risk youth (Comprehensive Services Act)	\$245,325	\$259,372
Community health services provided by local health departments (cooperative health budget - locally matched)	\$329,005	\$329,005
Community health services provided by local health departments requiring no local match	\$92,087	\$92,087
Emergency Medical Services (EMS) dollars returned to locality	\$12,559	\$12,559
Family Access to Medical Insurance Security (FAMIS) and Medical Assistance Services for Low Income Children ('SCHIP')	\$275,340	\$302,883
Medicaid payments to providers	\$13,860,663	\$15,261,278

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	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Adult Preventive and Protective Services (including domestic violence prevention and in-home care)	\$167,202	\$167,202
Auxiliary Grants (Social Services)	\$69,300	\$69,300
Child Day Care Services (Social Services)	\$198,806	\$198,806
Child Support Collections (Social Services)	\$1,702,891	\$1,754,998
Community Action Agencies (Social Services)	\$83,692	\$83,692
Direct Social Services (social worker effort)	\$213,899	\$213,899
Employment Services, including Virginia Initiative for Employment not Welfare (VIEW)	\$230,538	\$230,538
Energy Assistance (Social Services)	\$173,011	\$173,011
Foster Care (Title IV-E) and Adoptions (Social Services)	\$106,795	\$116,088
Local Eligibility Determination and Administration (Social Services)	\$450,912	\$450,912
Temporary Assistance for Needy Families (TANF) Cash Assistance	\$288,617	\$288,617
Natural Resources		
Piedmont Soil and Water Conservation District	\$90,127	\$90,127
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$4,495
Public Safety		
Regional Criminal Justice Academy	\$204,749	\$204,749
Virginia Juvenile Community Crime Control Act (VJCCCA)	\$27,111	\$27,111
Funding for local fire programs	\$17,481	\$18,749
Transportation		
Financial Assistance to Airports - Blackstone	\$13,500	\$0
Estimated Direct Payments Total For Nottoway (County)	\$36,969,668	\$38,699,283
<u>Major State Facilities in the Region</u>		
Commerce and Trade		
Food Distribution to Local Schools	\$58,418	\$58,418
Education		
Longwood University	\$62,103,217	\$62,444,552
Cooperative Extension Office	\$1,869,052	\$1,869,052
Southside Virginia Community College	\$19,908,902	\$20,248,373

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<u>Major State Facilities in the Region</u>		
Health & Human Resources		
Piedmont Geriatric Center	\$18,226,596	\$18,226,596
Natural Resources		
Sailor's Creek State Park	\$26,114	\$26,114
Public Safety		
Armory Maintenance (Military Affairs)	\$16,967,600	\$16,967,600
Lunenburg Correctional Center	\$17,096,759	\$17,096,759
Nottoway Correctional Center	\$23,439,864	\$23,439,864
Transportation		
Blackstone (DMV)	\$25,729	\$25,729
Nottoway County Maintenance (VDOT)	\$1,739,025	\$1,735,090
Nottoway County Secondary (VDOT)	\$657,463	\$738,115
Richmond District Administration (VDOT)	\$579,456	\$590,270
Richmond District Physical Plant (VDOT)	\$31,702	\$32,530
Richmond District Primary and Interstate Allocations (VDOT)	\$3,112,614	\$3,287,154
Estimated Total, Major State Facilities in the Region For Nottoway (County)	\$165,842,511	\$166,786,216
<u>Capital Spending</u>		
Education		
Construct lacrosse/field hockey complex	\$3,306,000	\$0
Modernize heating plant, phase II	\$8,144,000	\$0
Modernize heating plant, phase III	\$4,253,000	\$0
Renovate and expand Lankford Hall	\$14,481,000	\$0
Renovate and improve auxiliary facilities	\$5,000,000	\$0
Renovate Blackwell Hall and bookstore	\$3,850,000	\$0
Add Geothermal Wells, Christanna Campus, Southside Virginia Community College	\$175,003	\$0
Purchase equipment for classroom and laboratory renovations, Christanna Campus, Southside Virginia Community College	\$33,003	\$0
Estimated Capital Spending Total For Nottoway (County)	\$39,242,006	\$0

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Nottoway (County)

	<u>FY 2005</u>	<u>FY 2006</u>
Estimated Dollar Total For Nottoway (County)	<u>\$242,054,185</u>	<u>\$205,485,499</u>

Caseload Information

Number of Cases

Education

K-12 Average Daily Membership (Projected Number of Students)	2,273
K-12 English as a Second Language (Projected Number of Students)	42
K-12 Free-Lunch (Projected Number of Students)	945
K-12 Special Education (Projected Number of Students)	527
Number of residents attending Virginia public and private higher education institutions	570

Health & Human Resources

Services for at-risk youth (Comprehensive Services Act)	14
Family Access to Medical Insurance Security Expenditures (FAMIS) and Medical Assistance Services for Low Income Children ('SCHIP') caseload	141
Medicaid caseload	2,305
Number of Medicaid beds in nursing homes (including dually certified Medicare beds)	180
Child Day Care Services (Social Services)	98
Foster Care (Title IV-E) and Adoptions (Social Services)	18
Temporary Assistance for Needy Families (TANF) Cash Assistance	234

State Payroll Information

**Payroll
Amount**

**Number of
Employees**

Salaries and wages paid to state employees in this locality, CY 2003	\$18,355,243	859
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