

Estimated Impact of Selected Governor's Budget Items On Towns

Occoquan (Fairfax, Prince William Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$772	\$901
Estimated Liter tax distributions (wine tax distribution)	\$515	\$515
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$22,973	\$24,534
Estimated Direct Payments Total For Occoquan (Fairfax, Prince William Co.) (Town)	\$24,260	\$26,698
Estimated Dollar Total For Occoquan (Fairfax, Prince William Co.) (Town)	<u>\$24,260</u>	<u>\$26,698</u>
