

Estimated Impact of Selected Governor's Budget Items On Towns

Orange (Orange Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$4,193	\$4,892
Estimated Liter tax distributions (wine tax distribution)	\$2,796	\$2,796
Estimated Rolling Stock tax distribution	\$6,900	\$6,900
Estimated personal property tax relief reimbursement (Car Tax)	\$74,639	\$87,951
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,731
Public Safety		
Aid to localities with police departments (HB 599)	\$110,170	\$117,662
Transportation		
Orange Street Maintenance (VDOT)	\$620,360	\$645,174
Mass Transit and Rail Assistance - Orange	\$32,498	\$34,585
Estimated Direct Payments Total For Orange (Orange Co.) (Town)	\$851,556	\$902,691
<u>Major State Facilities in the Region</u>		
Transportation		
Orange Urban (VDOT)	\$199,953	\$228,231
Estimated Total, Major State Facilities in the Region For Orange (Orange Co.) (Town)	\$199,953	\$228,231
Estimated Dollar Total For Orange (Orange Co.) (Town)	<u>\$1,051,509</u>	<u>\$1,130,922</u>