

Estimated Impact of Selected Governor's Budget Items On Towns

Pearisburg (Giles Co) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$2,776	\$3,238
Estimated Liter tax distributions (wine tax distribution)	\$1,850	\$1,850
Estimated personal property tax relief reimbursement (Car Tax)	\$88,400	\$102,417
Public Safety		
Aid to localities with police departments (HB 599)	\$73,033	\$77,999
Transportation		
Pearisburg Street Maintenance (VDOT)	\$351,312	\$365,364
Estimated Direct Payments Total For Pearisburg (Giles Co) (Town)	\$517,371	\$550,869
<u>Major State Facilities in the Region</u>		
Transportation		
Pearisburg Urban (VDOT)	\$136,351	\$155,194
Estimated Total, Major State Facilities in the Region For Pearisburg (Giles Co) (Town)	\$136,351	\$155,194
Estimated Dollar Total For Pearisburg (Giles Co) (Town)	<u>\$653,722</u>	<u>\$706,063</u>