

Estimated Impact of Selected Governor's Budget Items On Towns

Pocahantas (Tazewell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$449	\$523
Estimated Liter tax distributions (wine tax distribution)	\$299	\$299
Estimated Rolling Stock tax distribution	\$2,756	\$2,756
Estimated personal property tax relief reimbursement (Car Tax)	\$7,346	\$8,517
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$11,287	\$12,054
Estimated Direct Payments Total For Pocahantas (Tazewell Co.) (Town)	\$22,136	\$24,898
Estimated Dollar Total For Pocahantas (Tazewell Co.) (Town)	<u>\$22,136</u>	<u>\$24,898</u>