

Estimated Impact of Selected Governor's Budget Items On Towns

Pulaski (Pulaski Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$9,635	\$11,241
Estimated Liter tax distributions (wine tax distribution)	\$6,423	\$6,423
Estimated Rolling Stock tax distribution	\$7,965	\$7,965
Estimated personal property tax relief reimbursement (Car Tax)	\$124,711	\$144,782
Public Safety		
Aid to localities with police departments (HB 599)	\$247,143	\$263,949
Transportation		
Pulaski Street Maintenance (VDOT)	\$1,457,560	\$1,515,862
Mass Transit and Rail Assistance	\$1,483	\$1,578
Estimated Direct Payments Total For Pulaski (Pulaski Co.) (Town)	\$1,854,921	\$1,951,801
<u>Major State Facilities in the Region</u>		
Transportation		
Pulaski Urban (VDOT)	\$505,109	\$571,516
Estimated Total, Major State Facilities in the Region For Pulaski (Pulaski Co.) (Town)	\$505,109	\$571,516
Estimated Dollar Total For Pulaski (Pulaski Co.) (Town)	<u>\$2,360,030</u>	<u>\$2,523,317</u>