

# Estimated Impact of Selected Governor's Budget Items On Towns

## Richlands (Tazewell Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$4,215	\$4,917
Estimated Liter tax distributions (wine tax distribution)	\$2,810	\$2,810
Estimated Rolling Stock tax distribution	\$7,886	\$7,886
<b>Natural Resources</b>		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$1,738
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$107,950	\$115,291
<b>Transportation</b>		
Richlands Street Maintenance (VDOT)	\$459,680	\$478,067
<b>Estimated Direct Payments Total For Richlands (Tazewell Co.) (Town)</b>	<b>\$582,541</b>	<b>\$610,709</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Richlands Urban (VDOT)	\$221,954	\$251,036
<b>Estimated Total, Major State Facilities in the Region For Richlands (Tazewell Co.) (Town)</b>	<b>\$221,954</b>	<b>\$251,036</b>
<b>Estimated Dollar Total For Richlands (Tazewell Co.) (Town)</b>	<b>\$804,495</b>	<b>\$861,745</b>