

# Estimated Impact of Selected Governor's Budget Items On Towns

## Rural Retreat (Wythe Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$1,373	\$1,602
Estimated Liter tax distributions (wine tax distribution)	\$915	\$915
Estimated Rolling Stock tax distribution	\$1,454	\$1,454
Estimated personal property tax relief reimbursement (Car Tax)	\$13,932	\$16,000
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$35,420	\$37,828
<b>Estimated Direct Payments Total For Rural Retreat (Wythe Co.) (Town)</b>	<b>\$53,095</b>	<b>\$57,799</b>
<b>Estimated Dollar Total For Rural Retreat (Wythe Co.) (Town)</b>	<b>\$53,095</b>	<b>\$57,799</b>