

Estimated Impact of Selected Governor's Budget Items On Towns

Saint Paul (Russell,Wise Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,017	\$1,187
Estimated Liter tax distributions (wine tax distribution)	\$678	\$678
Estimated Rolling Stock tax distribution	\$4,163	\$4,163
Estimated personal property tax relief reimbursement (Car Tax)	\$8,528	\$9,849
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$25,983	\$27,750
Estimated Direct Payments Total For Saint Paul (Russell,Wise Co.) (Town)	\$40,369	\$44,375
Estimated Dollar Total For Saint Paul (Russell,Wise Co.) (Town)	<u>\$40,369</u>	<u>\$44,375</u>