

Estimated Impact of Selected Governor's Budget Items On Towns

Shenandoah (Page Co.) (Town)

| | <u>FY 2005</u> | <u>FY 2006</u> |
|---|-----------------|-----------------|
| <u>Direct Payments</u> | | |
| Finance | | |
| Estimated ABC profits distribution | \$1,910 | \$2,228 |
| Estimated Liter tax distributions (wine tax distribution) | \$1,273 | \$1,273 |
| Estimated Rolling Stock tax distribution | \$9,731 | \$9,731 |
| Estimated personal property tax relief reimbursement (Car Tax) | \$16,939 | \$19,816 |
| Public Safety | | |
| Aid to localities with police departments (HB 599) | \$49,323 | \$52,677 |
| Estimated Direct Payments Total For Shenandoah (Page Co.) (Town) | \$79,176 | \$85,726 |
| Estimated Dollar Total For Shenandoah (Page Co.) (Town) | \$79,176 | \$85,726 |