

Estimated Impact of Selected Governor's Budget Items On Towns

Smithfield (Isle Of Wight Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$6,432	\$7,504
Estimated Liter tax distributions (wine tax distribution)	\$4,288	\$4,288
Estimated personal property tax relief reimbursement (Car Tax)	\$200,350	\$235,662
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$2,256
Public Safety		
Aid to localities with police departments (HB 599)	\$172,313	\$184,030
Transportation		
Smithfield Street Maintenance (VDOT)	\$728,000	\$757,120
Estimated Direct Payments Total For Smithfield (Isle Of Wight Co.) (Town)	\$1,111,384	\$1,190,860
<u>Major State Facilities in the Region</u>		
Transportation		
Smithfield Urban (VDOT)	\$314,878	\$358,508
Estimated Total, Major State Facilities in the Region For Smithfield (Isle Of Wight Co.) (Town)	\$314,878	\$358,508
Estimated Dollar Total For Smithfield (Isle Of Wight Co.) (Town)	\$1,426,262	\$1,549,368