

# Estimated Impact of Selected Governor's Budget Items On Towns

## South Hill (Mecklenburg Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$4,478	\$5,225
Estimated Liter tax distributions (wine tax distribution)	\$2,985	\$2,985
Estimated personal property tax relief reimbursement (Car Tax)	\$117,316	\$135,539
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$122,224	\$130,535
<b>Transportation</b>		
South Hill Street Maintenance (VDOT)	\$945,048	\$982,850
Mass Transit and Rail Assistance	\$68,060	\$72,430
<b>Estimated Direct Payments Total For South Hill (Mecklenburg Co.) (Town)</b>	<b>\$1,260,111</b>	<b>\$1,329,565</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
South Hill Urban (VDOT)	\$235,295	\$266,860
<b>Estimated Total, Major State Facilities in the Region For South Hill (Mecklenburg Co.) (Town)</b>	<b>\$235,295</b>	<b>\$266,860</b>
<b>Estimated Dollar Total For South Hill (Mecklenburg Co.) (Town)</b>	<b>\$1,495,406</b>	<b>\$1,596,425</b>