

Estimated Impact of Selected Governor's Budget Items On Towns

Stephens City (Frederick Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$1,166	\$1,360
Estimated Liter tax distributions (wine tax distribution)	\$777	\$777
Estimated Rolling Stock tax distribution	\$877	\$877
Estimated personal property tax relief reimbursement (Car Tax)	\$27,539	\$32,684
Natural Resources		
Litter control and recycling noncompetitive grant (DEQ)	\$0	\$749
Public Safety		
Aid to localities with police departments (HB 599)	\$30,820	\$32,916
Estimated Direct Payments Total For Stephens City (Frederick Co.) (Town)	\$61,178	\$69,363
Estimated Dollar Total For Stephens City (Frederick Co.) (Town)	<u>\$61,178</u>	<u>\$69,363</u>