

Estimated Impact of Selected Governor's Budget Items On Towns

Strasburg (Shenandoah Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<u>Direct Payments</u>		
Finance		
Estimated ABC profits distribution	\$4,086	\$4,767
Estimated Liter tax distributions (wine tax distribution)	\$2,724	\$2,724
Estimated Rolling Stock tax distribution	\$3,398	\$3,398
Estimated personal property tax relief reimbursement (Car Tax)	\$135,492	\$159,647
Public Safety		
Aid to localities with police departments (HB 599)	\$107,315	\$114,613
Transportation		
Strasburg Street Maintenance (VDOT)	\$307,944	\$320,262
Estimated Direct Payments Total For Strasburg (Shenandoah Co.) (Town)	\$560,958	\$605,411
<u>Major State Facilities in the Region</u>		
Transportation		
Strasburg Urban (VDOT)	\$208,867	\$236,859
Estimated Total, Major State Facilities in the Region For Strasburg (Shenandoah Co.) (Town)	\$208,867	\$236,859
Estimated Dollar Total For Strasburg (Shenandoah Co.) (Town)	\$769,825	\$842,270